

Town of Canaan  
2022 Revenue Budget 2021 YTD  
1-13-21

Acct. Number	Acct. Name	2021 Actual	<b>Approved</b> 2022 Estimate
01-3110.01	Current Property Taxes	\$2,690,175.00	\$2,730,432.22
01-3115.01	Overlay/Overpayments Property		
01-3120.01	Current Use Change	44,627.00	\$15,000.00
01-3185.01	Timber Yield Tax	26,025.00	\$24,000.00
01-3185.30	Gravel Tax	32.50	\$50.00
01-3186.01	Payment in Lieu of Taxes	-	\$2,917.00
01-3187.01	Excavation Tax		
01-3190.01	Interest on Property Tax	15,452.00	\$14,000.00
01-3190.02	Land Use Tax Interest		
01-3190.03	Yield Tax Interest		
01-3190.09	Other Fees		
01-3190.10	Redemptions	219321.77	
01-3190.11	Interest & Fees w/Redemptions	52,971.93	\$50,000.00
01-3190.12	Tax Lien Interest & Costs	13,051.11	\$15,000.00
	81,475.04		
01-3210.40	UCC Filing & Certificates	1,200.00	\$1,200.00
01-3220.10	Motor Vehicle Tax	798,131.00	\$820,000.00
01-3220.11	Motor Vehicle Titles	2,170.00	\$2,100.00
01-3220.12	Motor Vehicle Agent Fees	17,820.00	\$18,000.00
01-3220.13	Boat Registrations	3,162.87	\$3,000.00
01-3220.14	Interware Fees		
01-3220.15	Postage E-Reg	913.00	\$800.00
01-3230.10	Building Permits	8,736.00	\$7,500.00
	6,723.30		
01-3290.09	Town Clerk Other Fees	544.30	\$500.00
01-3290.10	Dog Licenses	4,857.00	\$4,500.00
01-3290.11	Dog Fines	150.00	\$100.00
01-3290.30	Marriage Licenses	212.00	\$100.00
01-3290.50	Vital Records	960.00	\$1,000.00
01-3290.90	Other Licenses & Permits		
	\$6,200.00 nh shared revenue block grant	5,279.20	
01-3319.20	SRO Resource Officer	87,042.70	\$92,148.00
01-3350.10	SB28HW Funding		
01-3352.10	NH-Room & Meals Tax	292,755.00	\$199,995.00
01-3353.10	NH-HW Block Grant	150,160.55	\$155,000.00
01-3354.10	Water Pollution Project C-324		
01-3355.10	Funds from other Government	-	
01-3355.11	Historic District Signs	2,520.00	
	other grant covid -- emerg. Mana		\$6,000.00
01-3356.01	State & Federal Forest Land	186.57	\$190.00
01-3358.11	NH Rev. Sharing & DRA 334k+2	204,092.46	
01-3357.10	FEMA 130000		
01-3401.20	Planning Board Fees	712.00	\$500.00
01-3401.21	Planning Board Sale Ordinances		
01-3401.24	Planning Board Misc. Revenue		
01-3401.26	Planning Board Recording Fees	312.48	\$300.00
01-3401.28	Planning Board Advertising		
01-3401.29	Planning Board Postage	60.20	\$100.00
	209,371.66		
01-3401.40	Police Dept. Copies	916.00	\$1,000.00

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01-3401.41	Police Dept. Miscellaneous	697.00	\$900.00	
01-3401.42	Police Dept. Special Detail			
01-3401.51	Fire Department Services	24,234.51	\$26,000.00	
	Orange Recycle	21,273.59	\$17,500.00	
01-3401.80	Welfare Reimbursements	59.48	\$400.00	
01-3402.10	Grand List	-	\$0.00	
01-3402.12	Assessing Files			
01-3404.15	Junk Yard Permits	75.00	\$75.00	
01-3404.20	Sale of Scrap Metal	13,774.75	\$14,000.00	
01-3404.30	Sale of Mixed Recyclables	6,321.56	\$0.00	
01-3404.32	Batteries Fees	-	\$400.00	
01-3404.34	Appliances Fees	2,370.00	\$2,000.00	
01-3404.35	C&D Fees			
01-3404.36	Tire Fees	4,371.00	\$3,000.00	
01-3404.37	Electronics	2,669.00	\$2,500.00	
01-3404.38	Florescent Blubs Fees	168.50	\$150.00	
01-3404.39	Propane Tanks Fees	68.00	\$100.00	
013404.40	TS Misc. STICKERS	-	\$1.00	
01-3404.50	Haz Mat Collections	621.00	\$1,500.00	
01-3501.10	Sale of Property	140,832.48	\$50,000.00	
01-3501.11	Meeting House Rental	755.00	\$475.00	
01-3502.10	Interest on Investments	3,783.00	\$3,000.00	
01-3506.20	Property & Liability	56,546.41	\$0.00	
01-3506.30	Other Insurance Refunds	27,196.99	\$10,000.00	
01-3506.20	Truck replacement			
01-3508.20	Gifts/Donations			
01-3509.09	Elderly Lien Redemptions			
01-3509.10	Other Misc. Revenue library & m	4,755.46	\$18,250.00	
01-3509.11	Lien Sale Premium			
01-3509.12	Cemetery Expense Reimburseme	19,083.34	\$19,000.00	
01-3509.13	Cemetery Fees	4,150.00	\$4,000.00	
01-3916.10	Transfers Trustee of Trust Funds	215,405.00	\$206,595.00	
	From Unassigned	195,000.00	\$275,000.00	
	Grand Fund Total	\$5,169,438.94	\$4,820,278.22	
<b>Water Fees</b>	<b>\$ 91,692.00</b>		\$1,608,251.00	General Only
<b>Sewer Fees</b>	<b>\$ 112,268.00</b>	<b>\$4,764,501.00</b>	<b>\$4,888,044.00</b>	
<b>Septage</b>	<b>\$ 24,220.00</b>	\$404,937.94	\$67,765.79	
<b>Other Fees</b>	<b>\$ 100.00</b>	\$80,000.00		Overlay
	<b>\$ 228,280.00</b>	\$484,937.94		
		\$2,690,081.00	2.5%	
<b>Canaan Emergency Service Revenue</b>		\$2,205,143.06	\$6.19	
<b>\$ 120,000.00</b>	<b>Insurance</b>			
<b>\$ 190,000.00</b>	<b>Towns</b>			
<b>\$ 30,000.00</b>	<b>Special Events</b>	Town Tax Rate \$6.04		
<b>\$ 25,000.00</b>	<b>Fundraising</b>	Tax Increase \$200,000 house		
<b>\$ 365,000.00</b>			\$29.98	