

The Town of Canaan New Hampshire

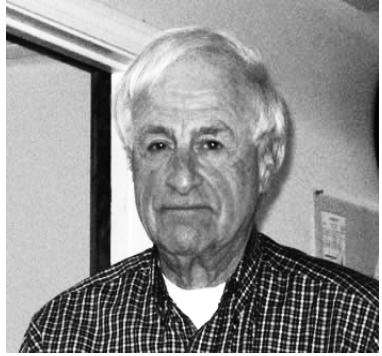
2021

Annual Report



DEDICATION

This year's Town Report is dedicated to Nelson Therriault who retired in November as Canaan Human Services Officer; serving since January of 2000.



Nearly 900 people were helped over the 21 years with almost 1,100 different financial and other needs essential to survival that were unmet by anyone else. The amount of direct assistance provided by the Town for services ran from \$24,000 in the year 2000 to \$69,000 at the height of the Covid-19 crisis in 2021.

Nelson provided \$1,071,342 in care and resources over the 21 years that he served. He was required by law to help every person that had unmet essential needs that threatened their health and safety. This responsibility for NH towns is legally mandated. He also had an obligation to the community and its tax payers to make sure the need was real. In recent years, Nelson worked to find creative solutions for people seeking a better course.

Nelson had deteriorating eyesight during his last few years and struggled to complete his responsibilities. On some days, he had problems worse than his clients. He never complained about his health but was endlessly impatient with himself. He deserves thanks from the hundreds of people he worked with over the last 21 years as well as the taxpayers of Canaan.

Nelson started his local career in business management at age 24; first in Enfield at the Baltic Mill and later for the Dorr Woolen Mill. As a younger man, he was active in Canaan's Little League and other youth activities. His service continued through decades with the Canaan Lions Club as he helped manage the Moto-Cross and other community events. He has been active in all sort of events like Canaan Old Home Days and chicken barbecues. He served on the Mascoma Valley Senior Center advisory council for many years. Some activities were less known such as being part of the area ROMEO club (Retired Old Men Eating Out). Nelson was also a 32nd degree Mason and served as the Mason's Secretary in Canaan. He grew from being a scout to being a Scout Leader in Troop 319 for 40 years. He is a long-time member of the Canaan United Methodist Church. **Congratulations Nelson on a life of service. Your service is a wonderful example of what we should all be doing for our community.**

Table of Contents

Dedication	i
Table of Contents	1
Town Officers	1
Selectmen's Message	5
Town Administrator's Message	7
 Finance	 11
2021 Budget & 2022 Actual Expense	12
2021 Proposed Revenue & 2022 Revenue	28
Budget Analysis	30
Treasurer Annual Report	32
Trustees of the Trust Funds Annual Report	33
Capital Reserve & Trust Funds MS 9&10	34
Town Owned Properties	36
MS 535 Income, Expense and Balance Sheet	37
MS 1 Summary Inventory of Valuation	45
Town Clerk & Tax Collector Report	51
MS 61	54
Tax Rate Analysis & Comparison	60
 2020 Canaan Town Warrant	 67
2020 Town Warrant Articles	68
Explanatory Notes for Warrant	77
MS 737 Budget FY 2020	82
Default Budget MS DTB	94
 2019 Town Meeting Minutes and Voting Results	 99
2019 Deliberative Session Minutes	100
2019 Town Meeting Day Voting Results	110
 Annual Town Department Reports	 117
Highway Road Agent's Report	118
Town Mechanic	121
Canaan Fire Department	123
Canaan Emergency Medical Service	128
Canaan Emergency Management	130
Canaan Police Department	133
Communications	136
Transfer Station & Recycling	138
Canaan Library Trustees	143

Canaan Library	149
Assessors Office	155
Canaan Building Inspector	157
Planning Board	159
Canaan Historic District	161
Canaan Board of Adjustment	163
Mascoma River Local Advisory Committee	164
Canaan Conservation Commission	166
Canaan Buildings & Grounds	167
Canaan Parks & Recreation	172
Canaan Human Services	173
Canaan Water & Sewer	175
Capital Improvements Program Committee	179
Canaan Cemetery Trustees	190
Curators of the Museum Curators	192
Canaan Historical Society	193
Meeting House Preservation Committee	195
Canaan Community Reports	196
Canaan Profile	197
Mascoma Community Healthcare	200
Canaan Lake Association	202
Friends of Canaan Village	206
Goose Pond Lake Association	208
Social Summit Masons	212
Regional Organization Reports	213
Upper Valley Lake Sunapee Reg. Plan. Com.	214
Cooperative Extension Service	217
Public Health Council of the Upper Valley	218
Grafton County Senior Citizens	219
Visiting Nurse Association & Hospice VT/NH	222
Tri-County Cap	224
West Central	225
WISE	228
Advance Transit	229
Executive Councilor	230
Vital Statistics	231
Births	232
Marriages	233
Deaths	234
Town Business Hours & Telephone Numbers	235

Town Officers

“*” = Appointed

Office	Name	Term
Board of Selectmen	Scott Borthwick, Chair	2023
	David McAlister	2022
	Dan Collins	2024
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2023
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Assessing	Sherrill Zani	N/A
Human Services Dir.	Karen Wolk	2022
Building Inspector	Sherrill Zani, Mike Samson	N/A
Treasurer	Ruth Conwell	2024
Deputy Treasurer	Maxine Therriault	N/A
Chief of Police	Samuel W. Frank II	N/A
Highway Superintendent	Robert Scott	N/A
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Canaan Ambulance	William Bellion	N/A

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2024
	Stella Butterfield	2022
	Stephen Ward	2023
	Dan Collins	Selectmen
Cemetery Trustees	Board of Selectmen	
Planning Board	John Bergeron, Chair	2024
	Christopher Wadsworth	2022
	Charles Townsend, Sec.	2022
	Claude Lemoi, V. Chair	2023
	Thomas Oppel	2023
	Andrew Van Abs.	2024
	David Auerbach, Alt.	
	Richard Clancy, Alt.	
	Vacant, Alt.	
	David McAlister	Selectmen
Conservation Commission	Bill Chabot, Chair	* 2021
	Elizabeth Chabot, Clerk	* 2022
	Leonard Reitsma	* 2022
	Thomas Oppel	* 2024
	Cody Hussey	* 2024
	Alice Schori, Alt.	* Alt.
	Noel Everts, Alt.	* Alt.
	David McAlister	Selectmen
Librarian	Amy Thurber	N/A
Library Trustees	Derek Herro	2022
	Kathleen Peters, Clerk	2022
	Angie Robinson, Chair	2024
	Laura McDermott	2022
	Susan Miller Nero	2023
	Cheryl Junker, Alt.	Alt.
	Allison Forbush, Alt.	Alt.
	David McAlister	Selectmen

Office	Name	Term	
Supervisors of the Checklist	BJ Hayward	2022	
	Angelique Robinson	2024	
	Therese Samson	2022	
Town Moderator	Dale Barney	2022	
Budget Committee	Eleanor Davis, Secretary	2024	
	Michael Riese	2023	
	Denis Salvail	2024	
	Vacant	2022	
	Nathan Deleault.	2022	
	Stephen Freese, V. Chair	2023	
	Cindy Neily	2023	
	Sadie Wells, Chair	2022	
	John Bergeron	2024	
	Dan Collins	Selectmen	
Capital Improve. Program Committee	Claude Lemoi, Chair	* 2022	
	Tom Milligan	* 2022	
	Sadie Wells	* 2022	
	Dan Collins	Selectmen	
Recreation Commission	Vacant	*	
	David McAlister	* Selectmen	S
Board of Adjustment	Vacant, Clerk	* 2023	
	Bill Chabot, V. Chair	* 2024	
	George Foley	* 2023	
	Michael Roy, Chair	* 2022	
	David Shinnlinger	* 2024	
	Arnold Song	* 2024	
	James Laffan, Alt	* 2023	
	John Bergeron, Alt.	* 2024	
Historic District Commission	Michael Roy, V. Chair	* 2023	
	Elizabeth Jutila, Sec.	* 2022	
	Richard Fox	* 2023	
	Maria Clark, Alt.		
	Thomas Milligan, Alt.		

Office	Name	Term
	George Foley, Alt.	
	William Van Zandt, Assoc.	
	Christopher Wolcott, Assoc.	
	Scott Borthwick	Selectmen
Museum Curators		
	Ann Wadsworth, Co-Chair	* 2024
	Susan Nero, Co-Chair	* 2024
	Carol Bergeron	* 2022
	Reggie Barney	* 2023
	Deb Tenney	* 2024
	Donna Zani-Dunkerton	* 2023
	Historian	
	Patsy Carter, Sec.	* 2022
	Scott Borthwick	Selectmen
Preservation Committee		
	Mike Fogarty	* 2022
	Susan Nero	* 2022
	Doreen Wyman, Sec.	* 2021
	Dale Barney	* 2020
	Joe Frazier	* 2021
	Sadie Wells	* 2022
	Mike Fogarty	* 2022
	Scott Borthwick	Selectmen

Canaan Board of Selectmen

2021 Annual Report



2021 brought us our second year of Covid. New strains, new shots, new restrictions, and new problems. Somehow, we made it through. Not unscathed, but better off than some towns. Zoom meetings are becoming the norm and has increased participation at Select Board and other meetings.

Other changes over the past year include saying goodbye to Al Posnanski, former Selectman, and welcoming our new Selectman, Dan Collins. Just want to say thank you to Al for your years of service to the town of Canaan. Dan is working very hard to learn the ins and outs of the role of the Selectman and has some interesting ideas for the future of Canaan. We also said goodbye to Nelson Therriault who retired after many years as the town Welfare Director. Thank you, Nelson for all your hard work.

Projects started last year - high speed internet, flood mitigation, and the town water main line, are progressing slowly but surely.

The board would like to thank all the town employees and volunteers for their hard work and dedication over the past year. Without them the town would not function as well as it does. However, we still have a few vacancies that need to be filled.

Recently at a Select Board meeting Dan pointed out the large amount of positions in the town that will be opening up over the next year. It's a lot. Some positions require certain qualifications and some just need volunteers. So please, if you are able, step up and take part in running our great small town.

Finally, I would like to thank David McAlister for his many years on the budget committee and nine years as a Selectman. You have done an excellent job for our town. Enjoy your retirement.

Scott Borthwick, Chairman

David McAlister

Dan Collins

Canaan Board of Selectmen



Scott Borthwick



Dave McAlister



Dan Collins

Town Administrator's Report

This will be my final annual report as Canaan Town Administrator. I intend to retire by the end of 2022. It has been a pleasure to work with six different Selectmen, Department Heads, town employees, volunteers, and voters for the past twelve and a half years. Those years were marked by a real sense of cooperation by all of those different groups of people. Generally, voter approval of budgets averaged a positive vote rate of 71% over the 11 years. Progress made through cooperation of Selectmen, employees, volunteers and voters was amazing. Here is just part of what was accomplished:

- Funding of Capital Reserves rose from \$100,000 in 2010 to \$330,000 in 2022.
- The Water & Sewer Commissioners completed improvements to remove chlorine residuals and increase wastewater capacity using a new well, blending and expanded rapid infiltration beds.
- Achieved full funding of water and sewer.
- Lowered base level water & sewer charges from the 2010 level.
- Increased user fees, borrowed and used grants to replace the water line from Canaan Street Lake to the Village (underway).
- Replaced all of the water meters.
- Increased staffing by 100% in water & sewer.
- Increased hydrant flushing and manhole inspections.
- Replaced Indian River crossing of water line.
- Increased sewer and water capacity by at least 70%.
- Complied consistently with all State water quality levels.
- Reduced hauling costs of trash and recyclables at transfer station.
- Operated recycling in cost effective manner during loss of recycling markets.
- Started bulky waste and household hazardous waste collections.
- Provided licensed Hazardous Waste Coordinator for legal SQHG waste disposal.
- Facilitated construction of ambulance bays and EOC undertaken by Canaan FAST without direct town financial support for the construction.
- Switched emergency medical service to public sector service managed by the Town of Canaan through collaborative provider management.
- Stabilized the cost of ambulance service since 2018.

- Created capital reserve for ambulance at the rate of \$40,000 per year.
- Implemented use of a community fundraising campaign for the ambulance service.
- Created funding program for advanced ambulance licensure and training.
- Increased full time ambulance staff from none to two.
- Increased fire fighter pay-rate by 50%.
- Worked to continuously improve training and professionalism in fire department.
- Received regional commendations for fire department personnel indicating highest level of service.
- Increased more diversity of equipment, flexibility of equipment and equipment designed to undertake more tasks in a single unit.
- Contracted with Dorchester, Grafton and Orange for services including fire, ambulance, hazardous waste and transfer station.
- Assured that employee compensation increased by at least the US Department of Labor cost of living index for the past 12 years.
- Switched from 50% part time police officers to 100% full-time officers for better continuity of service critical for crime detection and prosecution.
- Added computerized systems to reduce overtime, increase the efficiency of criminal processing and increase communication connectivity.
- Added body and cruiser cameras for the protection of the public and officers.
- Weathered massive increases in municipal retirement expense for law enforcement officers.
- Worked with police union to agree to a CPI indexing of wages that saw the officers and chief work in partnership with the town to find offsetting revenue while voluntarily forgoing mandatory fixed pay increases through three successive contract renewals.
- Obtained a cell tower.
- Increased salt usage by 50%.
- Purchased a second gravel pit.
- Built two 2,500 square feet covered salt sheds.
- Reduced the age of major highway equipment.
- Went to seven full-time highway workers.
- Created an aggressive bridge replacement program.

- Provided annual roadside mowing.
- Increased the frequency of culvert replacement.
- Added an excavator, bulldozer, two roadside mowers.
- Recreated a summer beach and swim instruction program.
- Created and reinstituted extensive fee-based recreation program including very popular after school and summer camp programs.
- Moved and renovated Elliott Ball Field.
- Enhanced the Williams Field playground through grants and fundraising.
- Built and rebuilt a very extensive Town website.
- Created and maintained a weekly flash email system delivered to 68% of the households.
- Collected and refiled all scattered municipal files into a computerized central location.
- Developed and adopted a source water protection ordinance.
- Developed and adopted Excavation Ordinance.
- Adopted historic/commercial redevelopment property tax incentive system.
- Went to a state approved building code system.
- Started education and enforcement of wetlands and flood regulations.
- Started a licensed based building code approval system.
- Oversaw three major rehabilitation projects at the Meeting House.
- Started mapping of cemeteries and repair of fencing and headstones.
- Created a problem-solving approach to welfare.
- Instituted computer-based management of welfare.
- Expanded fee-based services significantly through cooperation with finance.
- Finance and Emergency Management worked together with many added hours to manage a million dollars in emergency repairs.
- Created an engineered system to significantly reduce flooding in Canaan Village and currently in the process of securing the sources of the funding needed to implement the project.
- Secured public properties and a source of revenue for construction of a community center.
- Stabilized tax increases to an average increase of 1.9 percent per year for the past 11 years.
- Stabilized overall expense of Town to an increase of 2.1% a year over the past 11 years.

- Expanded coverage and amount of property tax exemption for elderly and handicapped taxpayers to assure affordability for neediest residents.
- Encouraged remote electronic bill paying in Town office.
- Partnered with a private company to bring in universal broad band service at a level of at least 1 gigabyte per second for both up and down transmissions to every resident in Canaan.
- Developed a parking lot on Autoware property and is completing plans for commercially developing Cash Market property on Depot Street.
- And more I am sure that I have forgotten.

Let me make it clear that this only occurred because of people cooperating and yes, making compromises, volunteering and sacrificing. None of this work could have happened without the effort of hundreds of residents. I am proud of your efforts. I am truly thankful for your efforts and it gives me joy to see what you have accomplished. I hope that I helped facilitate some of the cooperation that led to this success. Thank you for support, tolerance, and participation. I wish you all a successful and enjoyable future in Canaan, and I will continue to think of you all. I must thank Gloria Koch for working with me as we built revenues that also added to her work load and management of employees. Vicky has been a godsend regarding taxes and tax collections, not to mention raising most of the money we use. Sherrill has single handedly rebuilt assessing and land permitting in the last three years. I would have been lost without them. I would particularly like to thank Sharon Duffy for putting up with my flights of fancy and using all of her skills to keep me and the office organized. Her work on a part-time basis to manage filing, scheduling, internet communications and community outreach has been fabulous. Her dedication and productivity, while part-time was outstanding and appreciated.

Thank you.



Mike Samson
Canaan Town Administrator

PS: Yeah, I know that this is probably too many words, but you all deserve the thanks. Feel proud of your efforts. You done good.



Town Finances

Account Number	Account Description	2021 Budget	2021 YTD Expended	2021 YTD Encumbrances	2021 Balance	2022 BUDGET PROPOSED 2022	Difference Increase or Decrease
01-4130.10-110	EX Administrative Su	7,000.00	5,692.42		1,307.58	8,850.00	1,850.00
01-4130.10-130	EX Selectmen Salary	9,600.00	9,600.13		-0.13	9,600.00	0.00
01-4130.10-225	EX Fica	1,270.00	1,114.08		155.92	1,411.00	141.00
01-4130.10-550	EX Printing	1.00			1.00	950.00	949.00
01-4130.10-560	EX Dues & Subscript	100.00			100.00	100.00	0.00
01-4130.10-690	EX Miscellaneous	950.00	70,326.21	94,764.23	0.00	1.00	-949.00
		18,921.00	86,732.84	94,764.23	1,564.37	20,912.00	1,991.00
01-4130.20-110	TA Town Administrat	76,129.00	76,114.03		14.97	79,935.45	3,806.45
01-4130.20-225	TA FICA/Medi	5,824.00	5,822.89		1.11	6,115.06	291.06
01-4130.20-230	TA NH Retirement S	1.00			1.00	1.00	0.00
01-4130.20-130	TA Transition					35,000.00	35,000.00
01-4130.20-225	TA FICA/Medi					2,676.00	2,676.00
01-4130.20-240	TA Training and Sem	300.00			300.00	300.00	0.00
01-4130.20-560	TA Dues & Subscript	200.00	140.00		60.00	200.00	0.00
		82,454.00	82,076.92	0.00	377.08	124,227.51	41,773.51
01-4130.30-130	MTG Town Moderato	644.91	644.91		0.00	644.91	0.00
01-4130.30-225	MTG FICA/Medicare	49.34	49.33		0.01	49.34	0.00
01-4130.30-550	MTG Town Report Pr	2,000.00	2,007.00		-7.00	2,000.00	0.00
01-4130.30-690	MTG Miscellaneous	1.00			1.00	1.00	0.00
		2,695.24	2,701.24	0.00	-6.00	2,695.24	0.00
01-4140.10-120	TC/TX Assistant TC/	16,000.00	8,505.27		7,494.73	16,000.00	0.00
01-4140.10-130	TC/TX Collector Sala	56,661.00	56,772.62		-111.62	59,494.05	2,833.05

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4140.10-225	TC/TX FICA/Medicar	5,559.00	4,994.00		565.00	5,775.29	216.29
01-4140.10-230	TC/TX NH Retirement	7,148.00	7,160.16		-12.16	8,364.86	1,216.86
01-4140.10-390	TC/TX Mortgage Sea	2,000.00	1,066.00		934.00	1,200.00	-800.00
01-4140.10-391	TC/TX Training & Ed	1,000.00	806.00		194.00	1,000.00	0.00
01-4140.10-400	TC/TX Dog License F	2,250.00	1,592.70		657.30	2,250.00	0.00
01-4140.10-410	TC/TX Interware Fee	1.00			1.00	1.00	0.00
01-4140.10-560	TC/TX Dues & Subsc	250.00	40.00		210.00	250.00	0.00
01-4140.10-620	TC/TX Office Supplie	550.00	457.20	8,456.40	-8,363.60	1,550.00	1,000.00
01-4140.10-625	TC/TX Postage	4,700.00	5,676.80		-976.80	5,000.00	300.00
01-4140.10-630	TC/TX Software Supp	6,800.00	6,820.63	100.00	-120.63	7,500.00	700.00
01-4140.10-740	TC/TX Equipment	1.00			1.00	1.00	0.00
01-4140.10-820	TC/TX Marriage/Cop	1.00			1.00	1.00	0.00
		102,921.00	93,891.38	8,556.40	473.22	108,387.20	5,466.20
01-4140.20-620	EL Printing & Supplie	3,500.00	3,711.60		-211.60	5,000.00	1,500.00
01-4140.20-690	EL Meals & Services	400.00	302.90		97.10	1,000.00	600.00
01-4140.30-550	EL Election Advertisit	100.00	175.10		-75.10	250.00	150.00
		4,000.00	4,189.60	0.00	-189.60	6,250.00	2,250.00
01-4150.10-110	FA Bookkeeper Salar	69,524.00	69,792.78		-268.78	73,000.20	3,476.20
01-4150.10-225	FA Bookkeeper FICA	5,319.00	5,339.13		-20.13	5,583.52	264.52
01-4150.10-240	FA Bookkeeper Train	1,200.00	1,101.91		98.09	1,200.00	0.00
01-4150.10-301	FA Auditing Services	20,500.00	18,840.00		1,660.00	19,500.00	-1,000.00
01-4150.10-560	FA Dues & Subscript	50.00	50.00		0.00	50.00	0.00
01-4150.10-630	FA Service Contracts	4,860.00	5,277.25		-417.25	5,500.00	640.00
		101,453.00	100,401.07	0.00	1,051.93	104,833.72	3,380.72
01-4150.20-110	Budget Committee A	1,700.00	1,350.00		350.00	1,700.00	0.00
01-4150.20-225	Budget Committee F	0.00			0.00	130.00	130.00
01-4150.20-690	Budget Committee	200.00			200.00	200.00	0.00
		1,900.00	1,350.00	0.00	550.00	2,030.00	130.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4150.50-120	TR Assistant Treasur	709.81	709.80		0.01	745.30	35.49
01-4150.50-130	TR Treasurer Salary	5,791.78	5,791.81		-0.03	6,081.37	289.59
01-4150.50-225	TR FICA/Medicare	497.37	497.40		-0.03	522.24	24.87
01-4150.50-620	TR Office Supplies	250.00	39.78		210.22	250.00	0.00
		7,248.96	7,038.79	0.00	210.17	7,598.91	349.95
01-4150.55-130	TRTF Salary	688.17	688.17		0.00	722.58	34.41
01-4150.55-225	TRTF FICA / Medical	53.00	52.65		0.35	55.28	2.28
01-4150.55-225	TRTF Legal	1.00			1.00	1.00	0.00
		742.17	740.82	0.00	1.35	778.86	36.69
	158,048.92						0.00
01-4150-60-120	DP Salary	15,247.00	14,793.18		453.82	19,801.60	4,554.60
01-4150-60-225	DP FICA	1,166.40	1,131.66		34.74	1,515.13	348.73
01-4150.60-330	DP Software, Hardwa	27,745.58	32,138.76		-4,393.18	33,000.00	5,254.42
01-4150.60-740	DP Hardware Upgrad	1,500.00	454.64		1,045.36	1.00	-1,499.00
		45,658.98	48,518.24	0.00	-2,859.26	54,317.73	8,658.75
01-4152.30-110	AS Info Coordinator S	51,510.00	51,611.77		-101.77	54,085.50	2,575.50
01-4152.30-225	AS FICA / Medicare	3,941.00	3,948.33		-7.33	4,137.54	196.54
01-4152.30-230	AS NH Retirement	6,498.00	6,509.52		-11.52	7,604.42	1,106.42
01-4152.30-313	AS Tax Mapping	4,500.00	6,657.00		-2,157.00	3,607.00	-893.00
01-4152.30-330	AS Software Support	3,000.00	3,166.00		-166.00	3,325.00	325.00
01-4152.30-390	AS Contract Apprais	76,000.00	60,262.13		15,737.87	28,000.00	-48,000.00
01-4152.30-391	AS to Capital Reserv	0.00			0.00	0.00	0.00
01-4152.30-560	AS Assessing	0.00			0.00	520.00	520.00
		145,449.00	132,154.75	0.00	13,294.25	101,279.46	-44,169.54
01-4153.10-320	LE Town Attorney	40,000.00	80,417.04		-40,417.04	50,000.00	10,000.00
01-4153.10-560	LE NHMA Dues	3,500.00	3,331.00		169.00	3,400.00	-100.00
01-4153.10-690	LE Grafton City Prose	70,300.00	70,654.00		-354.00	59,000.00	-11,300.00
		113,800.00	154,402.04	0.00	-40,602.04	112,400.00	-1,400.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4155.10-210	PA Health Insurance	431,644.00	408,776.99		22,867.01	482,103.00	50,459.00
01-4155.10-220	PA Life Insurance	2,700.00	1,744.14		955.86	2,700.00	0.00
01-4155.10-250	PA Unemployment	5,407.00			5,407.00	3,861.00	-1,546.00
01-4155.10-260	PA Worker's Compe	48,000.00	46,087.52		1,912.48	58,885.00	10,885.00
01-4155.10-390	PA Drug Testing Con	1,700.00	804.50		895.50	1,000.00	-700.00
01-4155.10-690	PA Health & Safety	2,500.00	1,626.48		873.52	2,000.00	-500.00
01-4155.10-700	LFRF Traunch	204092.46					-204,092.46
		696,043.46	459,039.63	0.00	32,911.37	550,549.00	-145,494.46
01-4191.10-110	PB Administrative Su	1.00			1.00	1.00	0.00
01-4191.10-320	PB Legal Fees	1.00			1.00	1.00	0.00
01-4191.10-550	PB Printing	1.00			1.00	1.00	0.00
01-4191.10-625	PB Postage	400.00	696.43		-296.43	400.00	0.00
01-4191.10-670	PB Books & Publicati	100.00	390.00		-290.00	300.00	200.00
01-4191.10-690	PB Miscellaneous	200.00			200.00	1.00	-199.00
01-4191.11-560	PB UVLSRPC	1.00			1.00	1.00	0.00
01-4191.30-830	PB Advertising	600.00	64.60		535.40	600.00	0.00
		1,304.00	1,151.03	0.00	152.97	1,305.00	1.00
01-4194.10-110	GB Salary	23,856.00	22,515.85		1,340.15	25,048.80	1,192.80
01-4194.10-120	GB Salary PT	23,700.00	30,587.00		-6,887.00	24,885.00	1,185.00
01-4194.10-225	GB FICAMEDI	1,825.06	1,931.79		-106.73	3,819.94	1,994.88
01-4194.10-230	GB Retirement	7,352.00	2,660.74		4,691.26	7,020.69	-331.31
01-4194.10-410	GB Electricity	5,800.00	5,025.68		774.32	5,800.00	0.00
01-4194.10-411	GB Heating Oil & Ga	4,500.00	4,159.79		340.21	7,376.00	2,876.00
01-4194.10-412	GB Water & Sewer	2,000.00	1,978.52		21.48	2,000.00	0.00
01-4194.10-415	GB Fuel/(moved from	300.00			300.00	300.00	0.00
01-4194.10-430	GB Repairs & Mainte	35,000.00	53,218.84		-18,218.84	35,000.00	0.00
01-4194.10-430	GB Overhead Door					9,000.00	9,000.00
01-4194.10-430	GB Generator Maintenance					1.00	1.00
01-4194.10-430	GB Property Clean up	1.00	350.00		-349.00	1.00	0.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4194.10-640	GB Custodial Supplies	2,000.00	967.90		1,032.10	2,000.00	0.00
01-4194.10-650	GB State Inspections	4,200.00	2,028.00		2,172.00	2,200.00	-2,000.00
01-4194.10-660	GB Preventive Maintenance	1.00	1,865.00		-1,864.00	2,000.00	1,999.00
		110,535.06	127,289.11	0.00	-16,754.05	126,452.43	15,917.37
01-4195.10-110	CM Salary FT	17,720.00	14,735.31		2,984.69	18,606.00	886.00
01-4195.10-115	CM Burials	1,100.00	50.00		1,050.00	100.00	-1,000.00
01-4195.10-120	CM Salary PT	1.00	4,380.00		-4,379.00	1.00	0.00
01-4195.10-140	CM Overtime	1,000.00	1,150.20		-150.20	1,000.00	0.00
01-4195.10-225	CM FICA/Medicare	1,517.00	1,550.23		-33.23	1,507.51	-9.49
01-4195.10-230	CM NH Retirement	2,235.00	2,006.19		228.81	2,770.80	535.80
01-4195.10-390	CM Contracted Services	500.00	190.00		310.00	500.00	0.00
01-4195.10-415	CM Fuel	600.00			600.00	600.00	0.00
01-4195.10-610	CM Supplies	1,000.00	1,256.67		-256.67	1,250.00	250.00
01-4195.10-740	CM Equipment	500.00	150.00		350.00	500.00	0.00
01-4195.10-830	CM Advertising & No	100.00			100.00	100.00	0.00
		26,273.00	25,468.60	0.00	804.40	26,935.31	662.31
01-4196.10-520	INS Property & Liabil	64,000.00	57,569.32		6,430.68	70743	6,743.00
		64,000.00	57,569.32	0.00	6,430.68	70,743.00	6,743.00
01-4199.10-341	GG Telephone & FAX	26,000.00	28,938.75		-2,938.75	28,500.00	2,500.00
01-4199.10-550	GG Printing & Publi	600.00	211.02		388.98	600.00	0.00
01-4199.10-620	GG Office Supplies	12,500.00	11,457.57		1,042.43	10,000.00	-2,500.00
01-4199.10-625	GG Postage	5,500.00	3,022.95		2,477.05	5,500.00	0.00
01-4199.10-670	GG Books & Periodic	0.00			0.00	0.00	0.00
01-4199.10-691	GG Office Equipment	1.00			1.00	1.00	0.00
01-4199.10-802	GG Mileage Reimbur	1,200.00	2,127.72		-927.72	1,200.00	0.00
01-4199.10-820	GG Recording Fees	2,100.00	908.85		1,191.15	1,000.00	-1,100.00
01-4199.10-830	GG Advertising/Notic	4,000.00	1,105.60		2,894.40	2,500.00	-1,500.00
01-4199.11-225	GG FICA/Medicare	106.32	106.31		0.01	106.32	0.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4109.11-390	GG Historian Service	1,389.74	1,389.74		0.00	1,459.23	69.49
		53,397.05	49,268.51	0.00	4,128.54	50,866.54	-2,530.51
01-4210.10-110	PD Salaries FT	363,501.42	332,059.61		31,441.81	381,676.49	18,175.07
01-4210.10-115	PD FT Oncall Salary	6,243.00	6,858.00		-615.00	6,555.15	312.15
01-4210.10-120	PD Salaries PT	505.00	4,870.20		-4,365.20	12,000.00	11,495.00
01-4210.10-130	PD Police Chief Sala	88,880.00	88,843.81		36.19	93,324.00	4,444.00
01-4210.10-140	PD Overtime	22,518.96	25,898.07		-3,379.11	23,644.91	1,125.95
01-4210.10-225	PD FICAMedicare	8,193.57	10,472.47		-2,278.90	4,655.07	-3,538.50
01-4210.10-230	PD NH Retirement	132,526.00	129,681.96		2,844.04	155,078.42	22,552.42
01-4210.10-330	PD Software Support	10,000.00	6,461.25		3,538.75	15,000.00	5,000.00
01-4210.10-410	PD Electricity	8,400.00	6,579.68		1,820.32	7,800.00	-600.00
01-4210.10-411	PD Heating Oil & Gas	2,500.00	1,386.37		1,113.63	4,098.00	1,598.00
01-4210.10-412	PD Water & Sewer	500.00	546.08		-46.08	500.00	0.00
01-4210.10-415	PD Fuel	14,000.00			14,000.00	14,000.00	0.00
01-4210.10-560	PD Dues & Subscript	1,500.00	794.43		705.57	2,500.00	1,000.00
01-4210.10-680	PD Departmental Sup	3,000.00	2,239.65		760.35	4,500.00	1,500.00
01-4210.10-690	PD Misc	1.00			1.00	1.00	0.00
01-4210.10-740	PD Equipment	20,000.00	818.85	19,631.00	-449.85	42,000.00	22,000.00
01-4210.10-750	PD Uniforms	6,500.00	4,916.62	654.00	929.38	6,500.00	0.00
01-4210.10-760	PD Radar & Radio	5,000.00	781.00	4,219.00	0.00	5,000.00	0.00
01-4210.40-390	PD Training	5,000.00	1,977.92	2,655.00	367.08	5,000.00	0.00
		698,768.95	625,185.97	27,159.00	46,423.98	783,833.04	85,064.09
01-4215.10-390	AM Contracted Ambu	155,000.00	155,000.00		0.00	175,000	20,000.00
	Total Canaan Emerg	155,000.00	155,000.00	0.00	0.00	175,000.00	20,000.00
01-4220.10-120	FD Salaries PT	47,470.00	60,887.39		-13,417.39	71,205.00	23,735.00
01-4220.10-225	FD FICAMedicare	3,631.46	4,679.32		-1,047.87	5,447.18	1,815.73
01-4220.10-410	FD Electricity	2,400.00	2,242.54		157.46	2,400.00	0.00
01-4220.10-411	FD Heating Oil & Gas	3,000.00	3,277.36		-277.36	4,917.00	1,917.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4220.10-412	FD Water & Sewer	1,000.00	639.78		360.22	700.00	-300.00
01-4220.10-415	FD Fuel	3,500.00			3,500.00	3,500.00	0.00
01-4220.10-430	FD Equip Maint &	4,500.00	6,521.28	700.00	-2,721.28	4,500.00	0.00
01-4220.10-431	FD Vehicle Maint & R	4,500.00	2,828.35		1,671.65	4,500.00	0.00
01-4220.10-560	FD Dues & Subscript	4,200.00	2,440.44		1,759.56	4,200.00	0.00
01-4220.10-680	FD Departmental Sup	1,600.00	2,699.33		-1,099.33	2,600.00	1,000.00
01-422010-690	FD Misc.	5,000.00	1,970.00		3,030.00	1.00	-4,999.00
01-4220.10-740	FD Equipment	30,070.00	14,525.25	2,498.80	13,045.95	11,000.00	-19,070.00
01-4220.11-120	FD Fire Chief Salary	22,523.00	22,500.54		22.46	27,385.20	4,862.20
01-4220.11-225	Fire Chief FICA/Medi	1,723.01	1,721.41		1.60	2,094.97	371.96
01-4220.12-120	FD Deputy Fire Chief	2,041.86	1,531.98		509.88	2,041.86	0.00
01-4220.12-225	FD Deputy Fire Chief	156.20	117.20		39.00	156.20	0.00
						9,034.38	9,034.38
01-4220.40-390	FD Training	4,000.00	3,890.00		110.00	4,000.00	0.00
01-4220.90-680	FD Dry Hydrant	1.00			1.00	1.00	0.00
		141,316.52	132,472.17	3,198.80	5,645.55	159,683.79	18,367.27
01-4240.10-120	BI Salary PT	1.00			1.00	3,000.00	2,999.00
01-4240.10-225	BI FICA/Medicare	1.00			1.00	229.50	228.50
01-4240.10-560	BI Dues & Subscript	500.00			500.00	500.00	0.00
01-4240.10-565	BI Training	1.00			1.00	1.00	0.00
01-4240.10-670	BI Books & Manuals	1.00			1.00	1.00	0.00
01-4240.10-680	BI Tools	1.00			1.00	1.00	0.00
01-4240.10-802	BI Mileage & Tolls	1.00			1.00	1.00	0.00
		506.00	0.00	0.00	506.00	3,733.50	3,227.50
01-4290.10-110	EM Salary-Dir/Assist	11,690.04	11,376.30		313.74	12,213.42	523.38
014291.10-120	EM COVID STIPEND						0.00
01-4290.10-225	EM FICA /Retiremen	4,200.00	2,383.91		1,816.09	2,651.53	-1,548.47
01-4290.10-610	EM Emergency Mgm	1.00				6,000.00	5,999.00
01-4290.50-390	EM Dispatch Service	80,000.00	79,220.66		779.34	83,000.00	3,000.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
		95,891.04	92,980.87	0.00	2,910.17	103,864.95	7,973.91
01-4299.10-110	MECH Salary FT	60,146.00			60,146.00	65,000.00	4,854.00
01-4299.10-120	MECH PT	1.00			1.00	1.00	0.00
01-4299.10-140	MECH Overtime	2,020.00			2,020.00	1.00	-2,019.00
01-4299.10-225	MECH FICA/Medicar	4,756.00			4,756.00	4,972.50	216.50
01-4299.10-230	MECH NH Retirement	7,842.52			7,842.52	9,139.00	1,296.48
01-4299.10-430	MECH Repairs	20,000.00	57,039.70	8,788.69	-45,828.39	15,000.00	-5,000.00
01-4299.10-431	MECH Repair Parts	65,000.00	46,650.03	6,210.00	12,139.97	65,000.00	0.00
01-4299.10-610	MECH Supplies	15,000.00	6,409.26		8,590.74	12,000.00	-3,000.00
01-4299.10-631	MECH Petroleum Pro	10,000.00	5,720.08		4,279.92	7,000.00	-3,000.00
01-4299.10-680	MECH Tools	5,000.00	3,106.38		1,893.62	1.00	-4,999.00
01-4299.10-740	MECH Equipment	5,000.00	825.82		4,174.18	8,000.00	3,000.00
		194,765.52	119,751.27	14,998.69	60,015.56	186,114.50	-8,651.02
01-4311.10-120	HW Road Agent Sala	62,042.00	67,164.16		-5,122.16	65,144.10	3,102.10
01-4311.10-225	HW FICA/Medicare	4,747.00	5,138.11		-391.11	4,983.52	236.52
01-4311.10-230	HW State Retirement	7,827.00	8,543.20		-716.20	9,159.26	1,332.26
		74,616.00	80,845.47	0.00	-6,229.47	79,286.88	4,670.88
01-4312.10-390	HW Contracted Servi	7,500.00	10,440.00		-2,940.00	7,500.00	0.00
01-4312.20-110	HW FT Salaries	285,651.00	243,207.03		42,443.97	299,933.55	14,282.55
01-4312.20-140	HW Overtime	21,859.00	17,028.74		4,830.26	22,951.95	1,092.95
01-4312.20-225	HW FICA/Medicare	23,525.00	19,907.86		3,617.14	24,700.74	1,175.74
01-4312.20-230	HW NH Retirement	38,788.06	31,067.80		7,720.26	45,397.70	6,609.64
01-4312.20-390	HW Uniforms	13,200.00	13,203.49		-3.49	13,200.00	0.00
01-4312.20-400	HW Training and Edu	1,000.00	150.00		850.00	1,000.00	0.00
01-4312.20-410	HW Electricity	8,000.00	5,620.83		2,379.17	8,000.00	0.00
01-4312.20-411	HW Heating Oil & Ga	4,000.00	4,003.86		-3.86	6,557.00	2,557.00
01-4312.20-412	HW Water & Sewer	1,000.00	1,295.57		-295.57	1,000.00	0.00
01-4312.20-415	HW Fuel	62,000.00	77,304.07		-15,304.07	62,000.00	0.00
01-4312.20-610	HW Supplies	25,000.00	28,893.23	1,644.00	-5,537.23	20,000.00	-5,000.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4312.20-690	HW Misc.	1,500.00			1,500.00	1.00	-1,499.00
		493,023.06	452,122.48	1,644.00	39,256.58	512,241.94	19,218.88
01-4312.30-610	HW Winter Sand	1.00	45.00		-44.00	1.00	0.00
01-4312.30-630	HW Mowing Brush	0.00			0.00	0.00	0.00
01-4312.30-730	HW Road Reconstruction	70,000.00	171,082.25	32,545.00	-133,627.25	46,000.00	-24,000.00
01-4312.30-740	HW Block Grant/Road	135,000.00	2,454.50		132,545.50	159,000.00	24,000.00
01-4312.30-750	HW SB28 HW Fundin	0.00			0.00	0.00	0.00
01-4312.31-610	HW Road Salt	60,000.00	49,593.32		10,406.68	60,000.00	0.00
01-4312.32-610	HW Road Signs	2,000.00	7,061.12		-5,061.12	2,000.00	0.00
01-4312.40-610	HW Culverts	5,000.00	3,933.31		1,066.69	5,000.00	0.00
01-4312.41-610	HW Gravel	24,000.00	17,900.70		6,099.30	23,000.00	-1,000.00
01-4312.42-610	HW Chloride/Dust Co	12,000.00	11,836.06		163.94	12,000.00	0.00
		308,001.00	263,906.26	32,545.00	11,549.74	307,001.00	-1,000.00
01-4313.20-310	Bridges and Payme	1.00			1.00	1	0.00
01-4316.10-410	SL Street Lighting N	14,500.00	14,708.20		-208.20	14500	0.00
01-4323.10-110	TS FT Salary	58,880.00	48,846.82		10,033.18	61,824.00	2,944.00
01-4323.10-120	TS Salaries PT	18,203.00	22,536.76		-4,333.76	19,113.15	910.15
01-4323.10-225	TS FICA/Medicare	5,898.00	5,460.96		437.04	6,191.69	293.69
01-4323.10-230	TS Retirement	7,428.00	6,066.06		1,361.94	8,692.45	1,264.45
01-4323.10-410	TS Electricity	3,500.00	2,998.85		501.15	3,675.00	175.00
01-4323.10-412	TS Water & Sewer	1.00			1.00	1.00	0.00
01-4323.10-415	Fuel	2,000.00	2,000.00		0.00	2,000.00	0.00
01-4323.10-560	TS Dues	400.00	424.40		-24.40	450.00	50.00
01-4323.10-610	TS Supplies	1,000.00	1,476.45		-476.45	1,000.00	0.00
01-4323.10-615	TS Certification & Tra	1,000.00	125.00		875.00	1,000.00	0.00
01-4323.10-690	TS Misc	0.00			0.00	0.00	0.00
01-4324.10-390	SWD Hauling Service	2,000.00			2,000.00	2,000.00	0.00
01-4324.10-395	SWD Tipping	82,000.00	88,382.94		-6,382.94	84,500.00	2,500.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4324.10-400	SWD Electronics Dis	2,600.00	4,802.93		-2,202.93	2,600.00	0.00
01-4324.10-400	SWD Propane Tanks	500.00	246.00		254.00	500.00	0.00
01-4324.10-405	Appliance Costs	720.00	1,535.00		-815.00	720.00	0.00
01-3424.10-406	SWD HHW	1,900.00	1,468.43		431.57	2,200.00	300.00
01-4324.10-410	SWD Fluorescent La	200.00	110.20		89.80	200.00	0.00
01-4324.10-411	TS Heat	1.00			1.00	1.00	0.00
01-4324.10-415	Fuel	3,000.00	2,740.00		260.00	3,000.00	0.00
01-4324.10-416	TS Tire Disposal	2,800.00	3,502.50		-702.50	2,800.00	0.00
01-4324.10-430	SWD Repair	5,000.00	942.50		4,057.50	7,000.00	2,000.00
01-4324.40-390	C&D Hauling Service	1,000.00	2,500.00		-1,500.00	1,500.00	500.00
01-4324.40-400	Recycle Hauling	22,000.00	25,710.15		-3,710.15	13,000.00	-9,000.00
01-4324.40-720	Site Improvement	100.00	454.70		-354.70	100.00	0.00
01-4324.40-740	Equipment	45,000.00		25,000.00	20,000.00	1.00	-44,999.00
		267,131.00	222,330.65	25,000.00	19,800.35	224,069.29	-43,061.71
01-4413.10-120	HEL Administration S	1.00			1.00	1.00	0.00
01-4413.10-225	HEL Health Officer F	1.00			1.00	1.00	0.00
01-4414.10-390	HEL Veterinary Servi	1.00			1.00	1.00	0.00
01-4415.10-680	HEL Other Health / S	1.00	44,351.81			1.00	0.00
		4.00	44,351.81	0.00	3.00	4.00	0.00
							0.00
01-4441.10-130	WEL Administration S	8,226.15	10,693.60		-2,467.45	14,000.00	5,773.85
01-4441.10-225	WEL FICAMedicare	629.30	818.14		-188.84	1,071.00	441.70
01-4445.10-810	WEL Rent Assistance	50,000.00	74,296.87		-24,296.87	52,000.00	2,000.00
01-4445.11-810	WEL Food Assistance	1,500.00			1,500.00	500.00	-1,000.00
01-4445.12-810	WEL Security Deposi	1.00			1.00	1	0.00
01-4445.13-810	WEL Fuel Assistance	6,000.00	1,269.94		4,730.06	4,000.00	-2,000.00
01-4445.14-810	WEL Utilities/Assista	4,000.00	1,941.74		2,058.26	3,000.00	-1,000.00
01-4445.15-810	WEL Medical Assista	1,500.00	325.20		1,174.80	500.00	-1,000.00
01-4445.16-810	WEL Miscellaneous	2,000.00	3,774.79		-1,774.79	2,000.00	0.00
		73,856.45	93,120.28	0.00	-19,263.83	77,072.00	3,215.55

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4194.10-110	PT Rec Director	1.00			1.00	1.00	0.00
01-4520.10-225	FICA/MEDI	1.00			1.00	765.00	764.00
01-4520.10-410	REC Electric	2,400.00	1,966.44		433.56	2,400.00	0.00
01-4520.10-630	REC Maintenance &	500.00			500.00	500.00	0.00
01-4520.10-650	REC Groundskeeping	1.00	298.81		-297.81	1.00	0.00
01-4520.10-390	REC Contracted Serv	500.00	5,480.00		-4,980.00	1.00	-499.00
01-4520.10-680	REC Program Suppli	1.00			1.00	1.00	0.00
01-4520.10-685	REC. Equipment	1.00			1.00	1.00	0.00
01-4520.11-120	REC Hourly PT	1.00			1.00	10,000.00	9,999.00
01-4520.11-225	REC PT FICA/Medi	1.00			1.00	765.00	764.00
01-4520.19-560	REC Canaan Lake A	2,000.00	2,000.00		0.00	2,000.00	0.00
01-4520.20-560	REC Goose Pond AS	2,000.00	2,000.00		0.00	2,000.00	0.00
		7,407.00	11,745.25	0.00	-4,338.25	18,435.00	11,028.00
01-4551.20-810	LIB Annual Contribu	174,223.00	174,223.00		0.00	182,286.00	8,063.00
01-4581.20-810	CUL Other Recreati	1,000.00	1,000.00		0.00	1000	0.00
							0.00
01-4583.20-810	PAT Patriotic	500.00	528.67		-28.67	500	0.00
							0.00
							0.00
01-4611.10-560	Conservation Fund	1.00			1.00	1	0.00
							0.00
01-4711.20-980	DS Debt Service - Pr	66,000.00			66,000.00	1.00	-65,999.00
01-4721.20-981	DS Debt Service - Int	10,000.00			10,000.00	1.00	-9,999.00
01-4723.20-981	DS Interest on Tax A	1.00			1.00	1.00	0.00
					0.00	3.00	3.00
		76,001.00			76,001.00		-76,001.00
01-4902.10-370	Capital Outlay Equi	1.00			1.00	5.00	4.00
	General Fund Total	4,355,309.47	3,918,256.24	207,866.12	233,585.90	4,301,197.81	-54,111.66
01-4901.10-760	From HW Equipment CR/#4				0.00	130,595.00	130,595.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
01-4901-10-765	From CR Police Cruis	38,000.00	33,659.00		4,341.00	76,000.00	38,000.00
01-4901-10-375	Flood Mitigation - 202	155,689.00	7,500.00		148,189.00		-155,689.00
01-4901-10-376	From Fire CR/#6				0.00		0.00
01-4902-10-375	Land Acquisition				0.00		0.00
01-4902-10-398	From TS Live Floor	10,117.00			10,117.00		-10,117.00
						206,595.00	206,595.00
						4,507,792.81	4,507,792.81
01-4902-10	To Capital Reserve B	35,000.00	35,000.00		0.00	35,000.00	0.00
01-4902-10	To Capital Reserve B	30,000.00	30,000.00		0.00	30,000.00	0.00
01-4902-10	To Capital Reserve F	10,000.00	10,000.00		0.00	10,000.00	0.00
01-4902-10-399	To Capital Reserve P	30,000.00	30,000.00		0	35,000.00	5,000.00
01-4902-10-403	To Cap Reserve Com	1.00	1.00		0.00	1.00	0.00
01-4902-10-500	To Capital Reserve F	55,000.00	55,000.00		0.00	60,000.00	5,000.00
01-4902-10-501	To Capital Reserve/H	199,970.00	199,970.00		0.00	160,000.00	-39,970.00
						330,001.00	330,001.00
		563,777.00	401,130.00	0.00	396,232.90		-563,777.00
	Sub-Total	4,919,086.47	4,319,386.24	207,866.12	629,818.80	4,837,793.81	-81,292.66
01-4902-10-503	Advance Transit	9,550.00	9,550.00		0.00		-9,550.00
01-4902-10-504	Grafton County Sr Ci	13,000.00	13,000.00		0.00	13,000.00	0.00
01-4902-10-505	WISE	2,100.00	2,100.00		0.00	2,100.00	0.00
01-4902-10-406	NHVT VNA	9,700.00	9,700.00		0.00	9,700.00	0.00
01-4902-10-407	West Central Behavio	2,200.00	2,200.00		0.00	3,920.00	1,720.00
01-4902-10-506	Public Health Council	2,957.00	2,957.00		0.00	2,846.00	-111.00
01-4902-10-507	Tri-Cap/Failed	0.00			0.00	7800.00	7,800.00
01-4901-10-508	Mascoma Communit	10,000.00	10,000.00		\$ -	10,000.00	0.00
	Total Articles	49,507.00	49,507.00	0.00	0.00	49,507.00	

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
	GENERAL FUND TO	4,968,593.47	4,368,893.24	207,866.12	629,818.80	4,887,300.81	-81,292.66
			13,812,996.23				
02-4551.10-110	LIB Salary & Benefits	139,800.00	135,420.88		4,379.12	145,392.00	5,592.00
02-4551.20-340	LIB Bank Charges	1.00			1.00	1.00	0.00
02-4551.20-341	LIB Telephone	400.00			400.00	400.00	0.00
02-4551.20-550	LIB Printing & Publish	1.00			1.00	1.00	0.00
02-4551.20-640	LIB Custodial Service	1.00			1.00	1.00	0.00
02-4551.40-390	LIB Contracted Serv	4,380.00	759.45		3,620.55	4,380.00	0.00
02-4551.40-560	LIB Dues & Subscrip	600.00	670.00		-70.00	600.00	0.00
02-4551.40-610	LIB Supplies	1,815.00	2,955.06		-1,140.06	1,815.00	0.00
02-4551.40-625	LIB Postage -Printing	100.00	119.97		-19.97	100.00	0.00
02-4551.40-670	LIB Books	22,000.00	22,838.41		-838.41	22,000.00	0.00
02-4551.41-670	LIB Magazines	1,600.00	1,479.65		120.35	1,600.00	0.00
02-4551.40-740	Equipment	3,000.00			3,000.00	1.00	-2,999.00
02-4551.41-810	LIB Special Programs	2,220.00	5,282.61		-3,062.61	2,220.00	0.00
02-4551.42-670	LIB Audio/Video	2,575.00	2,941.44		-366.44	2,575.00	0.00
02-4551.42-810	LIB Education/Confer	1,200.00			1,200.00	1,200.00	0.00
	Library Fund (02) Tot	179,693.00	172,467.47		7,225.53	182,286.00	2,593.00
03-4155.10-210	Health Benefits	13,500.00	14,381.50		-881.50	17,144.00	3,644.00
03-4155.10-220	Life Benefits	60.00	64.24		-4.24	75.00	15.00
03-4326.10-110	Sewer FT Salary	39,601.66	32,942.60		6,659.06	41,581.74	1,980.08
03-4326.10-115	On Call Pay	1.00			1.00	1.00	0.00
03-4326.10-225	Sewer FICAMED I	3,029.53	2,519.47		510.06	3,181.01	151.48
03-4326.10-230	Sewer Retirement	3,960.16	4,112.70		-152.54	5,846.39	1,886.23

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
03-4326.10-320	SC Legal Expense	1.00			1.00	1.00	0.00
03-4326.10-240	SC Training	350.00	406.67		-56.67	350.00	0.00
03-4326.10-630	SC Repair & Mainten	500.00	2,753.54		-2,253.54	500.00	0.00
03-4326.10-680	SC Safety Equipmen	500.00	125.99		374.01	500.00	0.00
03-4326.10-730	SC Capital Improvem	5,000.00			5,000.00	5,000.00	0.00
03-4326.10-740	SC Equipment	1,000.00	3,680.93		-2,680.93	1,000.00	0.00
03-4327.10-341	ST Telephone	500.00	1,776.00		-1,276.00	500.00	0.00
03-4327.10-390	ST Contract Adminis	500.00			500.00	500.00	0.00
03-4327.10-410	ST Electricity	10,000.00	11,427.11		-1,427.11	12,000.00	2,000.00
03-4327.10-430	ST Repair & Mainten	1,000.00	1,337.08		-337.08	1,000.00	0.00
03-4327.10-560	ST Lagoon Dues	1,600.00	750.00		850.00	1,600.00	0.00
03-4327.10-610	ST Laboratory Suppl	300.00	114.48		185.52	300.00	0.00
03-4327.10-611	ST Inspection & Trea	3,000.00	3,667.77		-667.77	3,000.00	0.00
03-4327.10-625	ST Postage	150.00	244.05		-94.05	150.00	0.00
03-4327.10-636	ST Operating Fuel	2,500.00	2,469.32		30.68	4,098.00	1,598.00
03-4327.10-810	ST Billing Expenses	170.00			170.00	170.00	0.00
03-4327.11-390	ST Contracted Servic	500.00			500.00	500.00	0.00
		87,723.35	82,773.45	0.00	4,949.90	102,179.15	14,455.80
11-4155.10-210	Health Benefits	13,500.00	14,381.38		-881.38	17,144.00	3,644.00
11-4155.10-220	Life Benefits	60.00	64.24		-4.24	75.00	15.00
11-4331.10-110	Water FT Salary	39,601.66	33,037.03		6,564.63	41,581.74	1,980.08
11-4331.10-115	OnCall Pay	1.00			1.00	1.00	0.00
11-4331.10-225	Water FICA Medi	3,029.53	2,527.68		501.85	3,181.00	151.47
11-4331.10-230	Water Retirement	3,960.16	4,123.44		-163.28	5,846.39	1,886.23
11-4331.10-310	WA Engineering & Pl	1.00			1.00	1.00	0.00
11-4331.10-320	WA Legal Expense	1.00			1.00	1.00	0.00
11-4331.10-240	WA Training	700.00	45.00		655.00	700.00	0.00
11-4331.10-390	WA Contract Adminis	50.00			50.00	50.00	0.00
11-4332.20-430	WS Meter Installation	500.00	237.93		262.07	500.00	0.00
11-4332.30-430	WS Water Line Instal	500.00	4,215.52		-3,715.52	500.00	0.00

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
11-4335.10-560	WT Dues & Subscrip	500.00	1,458.00		-958.00	500.00	0.00
11-4335.20-341	WT Telephone	500.00	660.00		-160.00	500.00	0.00
11-4335.20-390	WT Contracted Labor	1,000.00	2,780.00		-1,780.00	1,000.00	0.00
11-4335.20-410	WT Electricity	4,000.00	3,519.45		480.55	4,000.00	0.00
11-4335.20-420	WT Propane	1,200.00	1,072.08		127.92	1,967.00	767.00
11-4335.20-430	WT Repair & Mainten	1,500.00	3,359.72		-1,859.72	1,500.00	0.00
11-4335.20-610	WT Supplies	1,000.00	645.72		354.28	1,000.00	0.00
11-4335.20-625	WT Postage	250.00	244.05		5.95	250.00	0.00
11-4335.20-680	WT Chemicals	4,000.00	2,865.77		1,134.23	4,000.00	0.00
11-4335.20-730	WT Capital Improvem	31,794.00	1,547.06		30,246.94	15,000.00	-16,794.00
11-4335.20-740	WT Equipment	500.00	625.70		-125.70	500.00	0.00
11-4335.20-810	WT Billing Expenses	1,500.00	1,432.00		68.00	1,500.00	0.00
11-4335.20-830	WT Advertising & No	100.00			100.00	100.00	0.00
11-4335.21-390	WT Inspection & Tre	6,000.00	5,388.83		611.17	6,000.00	0.00
	WT Debt Service	115,748.35	84,230.60	0.00	31,517.75	16,000.00	-99,748.35
						123,398.13	123,398.13
	W & S Fund (03) Tot	203,471.70	167,004.05	0.00	36,467.65	225,577.28	22,105.58
						102,179.15	102,179.15
							0.00
12-4215.10-110	CEMS FT EMT Salar	98,980.00	46,495.65		52,484.35	88866.96	-10,113.04
12-4215.10-115	CEMS ON Call Salar	72,720.00	72,867.21		(147.21)	76356.00	3,636.00
12-4215.10-120	CEMS Manager Sal	15,907.50	15,907.56		(0.06)	14377.23	-1,530.27
12-4215.10-121	CEMS 911 Call Sala	28,280.00	31,185.52		(2,905.52)	29694.00	1,414.00
12-4215.10-122	CEMS Event Cover	21,715.00	10,873.00		10,841.97	22800.75	1,085.75
12-4215.10-140	CEMS OverTime	500.00	594.82		(94.82)	525.00	25.00
12-4215.10-210	CEMS Health Dental	19,500.00	12,633.06		6,866.94	30087.00	10,587.00
12-4215.10-220	CEMS Life Ins	116.00	92.16		23.84	190.00	74.00
12-4215.10-225	CEMS Payroll Taxes	18,034.88	13,605.06		4,429.82	18936.62	901.74
12-4215.10-230	CEMS Retirement	11,200.00	5,944.31		5,255.69	32706.36	21,506.36
12-4215.10-320	CEMS Legal fees				-	0.00	0.00
12-4215.10-330	CEMS Service Billing	10,125.00	8,888.10		1,236.90	10631.25	506.25

Account Number	Account Description	2021 Budget	2021 YTD	2021 YTD	2021	2022 BUDGET	Difference
12-4215.10-390	AM Contracted Ambul	1.00			1.00	1.05	0.05
12-4215.10-391	CEMS Training	10,000.00	2,535.92		7,464.08	10500.00	500.00
12-4215.10-395	CEMS Paramedic Dr	10,000.00	18,000.00		(8,000.00)	19500.00	9,500.00
12-4215.10-415	CEMS Fuel	2,625.00	652.10		1,972.90	2756.25	131.25
12-4215.10-431	CEMS Ambulance Re	2,000.00	205.56		1,794.44	2100.00	100.00
12-4215.10-520	CEMS Insurance	1.00			1.00	1.05	0.05
12-4215.10-560	CEMS Dues & Subsc	750.00	3,729.60		(2,979.60)	787.50	37.50
12-4215.10-680	CEMS Department S	7,000.00	4,948.34		2,051.66	7350.00	350.00
12-4215.10-681	CEMS Medical Suppl	7,500.00	9,436.53		(1,936.53)	7875.00	375.00
12-4215.10-682	CEMS Oxygen	500.00	671.37		(171.37)	525.00	25.00
12-4215.10-690	CEMS Misc. Expense	200.00	826.96		(626.96)	210.00	10.00
12-4215.10-740	CEMS Medical Equip	4,500.00	40,104.12		(35,604.12)	4725.00	225.00
12-4215.10-750	CEMS Uniforms	2,500.00	1,458.60		1,041.40	2625.00	125.00
12-4215.10-770	CEMS Service Fees	1,200.00			1,200.00	1260.00	60.00
12-4215.10-771	CEMS Capital Reser	40,000.00			40,000.00	42000.00	2,000.00
12-4215.10-980	CEMS Loan	1.00			1.00	1.05	0.05
	Total Canaan Energy	385,856.38	301,655.58		84,200.80	427,388.07	41,531.69

Town of Canaan 2022 Revenue Budget 2021 YTD
1-13-21

Acct. Number	Acct. Name	2021 YTD	2022 EST
01-3110.01	Current Property Taxes	\$2,690,175.00	\$2,730,432.22
01-3115.01	Overlay/Overpayments Property		
01-3120.01	Current Use Change	44,627.00	\$15,000.00
01-3185.01	Timber Yield Tax	26,025.00	\$24,000.00
01-3185.30	Gravel Tax	32.50	\$50.00
01-3186.01	Payment in Lieu of Taxes	-	\$2,917.00
01-3187.01	Excavation Tax		
01-3190.01	Interest on Property Tax	15,452.00	\$14,000.00
01-3190.02	Land Use Tax Interest		
01-3190.03	Yield Tax Interest		
01-3190.09	Other Fees		
01-3190.10	Redemptions	219321.77	
01-3190.11	Interest & Fees w/Redemptions	52,971.93	\$50,000.00
01-3190.12	Tax Lien Interest & Costs	13,051.11	\$15,000.00
	81,475.04		
01-3210.40	UCC Filing & Certificates	1,200.00	\$1,200.00
01-3220.10	Motor Vehicle Tax	798,131.00	\$820,000.00
01-3220.11	Motor Vehicle Titles	2,170.00	\$2,100.00
01-3220.12	Motor Vehicle Agent Fees	17,820.00	\$18,000.00
01-3220.13	Boat Registrations	3,162.87	\$3,000.00
01-3220.14	Interware Fees		
01-3220.15	Postage E-Reg	913.00	\$800.00
01-3230.10	Building Permits	8,736.00	\$7,500.00
	6,723.30		
01-3290.09	Town Clerk Other Fees	544.30	\$500.00
01-3290.10	Dog Licenses	4,857.00	\$4,500.00
01-3290.11	Dog Fines	150.00	\$100.00
01-3290.30	Marriage Licenses	212.00	\$100.00
01-3290.50	Vital Records	960.00	\$1,000.00
01-3290.90	Other Licenses & Permits		
\$6,200.00	nh shared revenue block grant	5,279.20	
01-3319.20	SRO Resource Officer	87,042.70	\$92,148.00
01-3350.10	SB28HW Funding		
01-3352.10	NH-Room & Meals Tax	292,755.00	\$199,995.00
01-3353.10	NH-HW Block Grant	150,160.55	\$155,000.00
01-3354.10	Water Pollution Project C-324		
01-3355.10	Funds from other Government	-	
01-3355.11	Historic District Signs	2,520.00	
	other grant covid -- emerg. Manag		\$6,000.00
01-3356.01	State & Federal Forest Land	186.57	\$190.00
01-3358.11	NH Rev. Sharing & DRA 334k+2	204,092.46	
01-3357.10	FEMA 130000		
01-3401.20	Planning Board Fees	712.00	\$500.00
01-3401.21	Planning Board Sale Ordinances		
01-3401.24	Planning Board Misc. Revenue		
01-3401.26	Planning Board Recording Fees	312.48	\$300.00
01-3401.28	Planning Board Advertising		
01-3401.29	Planning Board Postage	60.20	\$100.00
	209,371.66		
01-3401.40	Police Dept. Copies	916.00	\$1,000.00

Town of Canaan 2022 Revenue Budget 2021 YTD
1-13-21

Acct. Number	Acct. Name	2021 YTD	2022 EST	
01-3401.41	Police Dept. Miscellaneous	697.00	\$900.00	
01-3401.42	Police Dept. Special Detail			
01-3401.51	Fire Department Services	24,234.51	\$26,000.00	
	Orange Recycle	21,273.59	\$17,500.00	
01-3401.80	Welfare Reimbursements	59.48	\$400.00	
01-3402.10	Grand List	-	\$0.00	
01-3402.12	Assessing Files			
01-3404.15	Junk Yard Permits	75.00	\$75.00	
01-3404.20	Sale of Scrap Metal	13,774.75	\$14,000.00	
01-3404.30	Sale of Mixed Recyclables	6,321.56	\$0.00	
01-3404.32	Batteries Fees	-	\$400.00	
01-3404.34	Appliances Fees	2,370.00	\$2,000.00	
01-3404.35	C&D Fees			
01-3404.36	Tire Fees	4,371.00	\$3,000.00	
01-3404.37	Electronics	2,669.00	\$2,500.00	
01-3404.38	Florescent Blubs Fees	168.50	\$150.00	
01-3404.39	Propane Tanks Fees	68.00	\$100.00	
013404.40	TS Misc. STICKERS	-	\$1.00	
01-3404.50	Haz Mat Collections	621.00	\$1,500.00	
01-3501.10	Sale of Property	140,832.48	\$50,000.00	
01-3501.11	Meeting House Rental	755.00	\$475.00	
01-3502.10	Interest on Investments	3,783.00	\$3,000.00	
01-3506.20	Property & Liability	56,546.41	\$0.00	
01-3506.30	Other Insurance Refunds	27,196.99	\$10,000.00	
01-3506.20	Truck replacement			
01-3508.20	Gifts/Donations			
01-3509.09	Elderly Lien Redemptions			
01-3509.10	Other Misc. Revenue library & m	4,755.46	\$18,250.00	
01-3509.11	Lien Sale Premium			
01-3509.12	Cemetery Expense Reimburse	19,083.34	\$19,000.00	
01-3509.13	Cemetery Fees	4,150.00	\$4,000.00	
01-3916.10	Transfers Trustee of Trust Funds	215,405.00	\$206,595.00	
	From Unassigned	195,000.00	\$275,000.00	
	Grand Fund Total	\$5,169,438.94	\$4,820,278.22	
		\$4,764,501.00	\$4,888,044.00	EXPENSE
		Town Tax Rate \$6.04	\$67,765.78	Needed
			2.5%	Rate Increase
			Tax Increase on \$200,000 house	
OTHER ACCOUNTS:				\$29.98
Canaan Emergency Service Revenue		Water & Sewer Departments		
\$ 120,000.00	Insurance	Water Fees	\$ 91,692.00	
\$ 190,000.00	Towns	Sewer Fees	\$ 112,268.00	
\$ 30,000.00	Special Events	Septage	\$ 24,220.00	
\$ 25,000.00	Fundraising	Other Fees	\$ 100.00	
\$ 365,000.00			\$ 228,280.00	

2022 General Fund Budget Analysis

Expected tax rate in 2022 \$6.19 versus \$6.04 in 2021 or 2.5% increase.

Goals:

Cover all costs

Increase pay by 5% and Fire Fighters from \$12.24 to \$17 per hour

Provide transition for replacement of Town Administrator

Fill vacancies in Highway, Mechanic, Water, Sewer, and Recycling

Rebuild unassigned fund balance and Fund CIP

EXPENSES

Significant Increases over \$5,000 in:

Town Administrator Transition

\$35,000

Increase in Data Processing

\$5,254

Increase for Legal Fees \$10,000

Increase for Health Insurance

(from filling vacancies) \$50,459

Increase in Workers

Compensation \$10,885

New Overhead Door

Maintenance \$9,000

Increase in Property/Liability

Insurance \$6,743

Increase in Police Retirement

\$22,552

Temporary Police Staffing

\$11,495

Police Cruiser Equipment

\$22,000

Additional Ambulance Full-Time

Staff \$20,000

Mandatory Emergency Plan

\$6,000

Increase in Highway Retirement

\$6,609

Increase pay of Welfare

Administrator \$5,773

Restore Recreation Director

Funding \$10,000

Increase Library Expense \$8,063

TOTAL INCREASES \$239,833

Significant Decreases:

No 5th year Revaluation -\$48,000

Reduce County Prosecutor -

\$11,300

Reduce Fire Equipment

Replacement -\$19,070

Reduce Mechanic Tools -\$5,000

Reduce Mechanic Repairs -

\$5,000

Reduce Highway Supplies -

\$5,000

Reduce cost of Recycling

Processing -\$9,000

Reduce Recycling Equipment

Expense -\$44,995

Eliminate Debt Service -\$76,000

TOTAL DECREASES

\$218,370

2020 General Fund Budget
\$4,355,309

2021 General Fund Budget
\$4,301,197
Decrease in Expense \$54,112

INCOME

Significant Decreases in Revenue:

Lower Current Use Penalties -
\$30,000
Lower Meals & Rooms Taxes -
\$100,000
Less Revenue Sharing -\$5,000
Less Revenue from Sale of Property
-\$90,000
Lower Insurance reimbursements -
\$83,000
Total Decreases \$308,000

Significant Increases in Revenue:

Increase from Unreserved Fund Balance
\$80,000
Total Increases \$80,000

2021 Revenue – Non Tax

\$2,275,166

2022 Revenue – Non-Tax

\$2,089,846

Reduction in Revenue \$185,320

**Special Revenue
Funds**

Water & Sewer
The 2021 increase in fees should be adequate to fund the debt service needed to make the replacement of the water line from Canaan Street Lake to Canaan Village.

Ambulance
Costs will increase \$41,000 due to the addition of a second full-time EMT. It is anticipated that insurance revenue will increase by \$15,000 and Town support will increase by \$30,000 funded by Canaan, Orange and Dorchester.

Treasurer 2021 Annual Report

Mascoma Bank

Account	Beginning Balance	Deposits	Withdrawals *see below	Ending Balance
General Fund	\$4,601,528.70	\$14,759,780.32	\$13,875,958.08	\$5,485,350.94
EMS Checking	\$79,714.44	\$145,927.40	\$143,070.93	\$82,570.91
Water & Sewer	\$108,928.23	\$178,706.25	\$166,644.79	\$120,989.69
Police Outside Duty	\$38,160.12	\$33,068.68	\$31,571.33	\$39,657.47
Recreation	\$11,876.72	\$14,296.28	\$7,466.66	\$18,706.34
Recycling	\$6,849.41	\$3,268.80	\$0.00	<u>\$10,118.21</u>
				\$5,757,393.56

* Payments to Mascoma Regional School District \$8,801,028.24

* Payment to
County \$680,693.00

PDIP Accounts

General Fund	\$8,697.74	\$1.82	\$0.00	\$8,699.56
Water & Sewer Rehab	\$2,913.05	\$0.59	\$0.00	\$2,913.64
Reimbursement	\$6,367.01	\$1.32	\$0.00	\$6,368.33
Conservation	\$75,462.57	\$7,856.97	\$1,693.71	<u>\$81,625.83</u>
				\$99,607.36

TRUSTEES OF THE TRUST FUNDS 2021 REPORT

The trustees of trust funds are an elected board of three individuals responsible for the management of capital reserve funds for both the town of Canaan and for the Mascoma Valley Regional School District. Additionally, our portfolio encompasses scholarship, memorial funds and perpetual trusts, most of which are cemetery trust funds. As reflected on the attached detail, the 12/31/21 market value of funds is in excess of \$2.7 million.

The trustees engage the services of Charter Trust Company (name soon to be changed to Bar Harbor Wealth Management) for investment management, recordkeeping and state reporting services. We have a written investment policy which is reviewed annually, and which sets the framework for selection of assets. Monthly statements are provided to the trustees, to the town finance office, and to the business administrator of the school district.

We would be pleased to hear from any community member interested in learning more about any aspect of our area of responsibility. It is surprising and somewhat disappointing that years have gone by since any member of the public has attended even one of our posted meetings. We continue to hope that there are responsible community members with background and interest in financial markets, and in the careful administration of a diverse pool of accounts, willing to step up and run for the position of trustee of trust funds.

TRUSTEES OF TRUST FUNDS

Stella Butterfield

Cynthia Neily, Clerk

Stephen Ward



Town of Canaan Funds
MS-9 for Year Ending December 31, 2021

PRINCIPAL - ACCOUNTS 533000094, 8000006290, 8000006321										INCOME - ACCOUNTS 533000094, 800000290, 8000006321													
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE			GAIN/LOSS	BALANCE			ANNUAL TOTALS			ANNUAL TOTALS			TOTAL				
						01/01/21	NEW FUNDS	EXPEND		12/31/21	01/01/21	12/31/21	BALANCE	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE	12/31/21					
01/01/1900	Whitler, Simcoe/ Birch Corner	Trust	Gravestry Trust (Other)	Common Investment	0.04%	385.73	-	-	8.03	-	393.76	-	9.48	8.83	(0.38)	(0.48)	8.45	402.21					
01/01/1900	Canaan Street Cemetery	Trust	Gravestry Trust (Other)	Common Investment	14.62%	133,081.00	250.00	-	2,771.70	-	136,102.70	-	3,277.79	3,049.68	(128.83)	(3,277.79)	2,920.85	139,023.55					
01/01/1900	Bicentennial Comm.	Trust	Gravestry Trust (Other)	Common Investment	0.04%	386.49	-	-	8.40	-	394.89	-	177.2	9.23	(0.97)	-	25.98	420.87					
01/01/1900	Arwell / Jones	Trust	Gravestry Trust (Other)	Common Investment	0.15%	1,390.81	-	-	28.95	-	1,419.76	-	34.28	31.83	(1.36)	(34.28)	30.47	1,450.23					
01/01/1900	Sawyer Hill Cemetery	Trust	Gravestry Trust (Other)	Common Investment	1.08%	9,825.54	750.00	-	211.07	-	10,786.61	-	228.12	236.47	(9.59)	(228.12)	226.88	11,013.49					
01/01/1900	St. Mary's Cemetery	Trust	Gravestry Trust (Other)	Common Investment	0.44%	4,026.04	750.00	-	90.36	-	4,866.40	-	94.86	105.87	(4.04)	(94.86)	101.83	4,968.23					
01/01/1900	West Canaan Cem/ South Rd	Trust	Gravestry Trust (Other)	Common Investment	4.95%	36,911.68	-	-	925.87	-	37,837.55	-	9,227.32	1,018.37	(297.36)	(1,548.40)	8,399.93	46,237.48					
01/01/1900	Wells Cemetery	Trust	Gravestry Trust (Other)	Common Investment	34.15%	29,407.71	-	-	6,492.09	-	35,899.80	-	80,127.44	71,29.64	(3,064.30)	(5,571.70)	87,621.08	323,520.88					
01/01/2017	Wells Cemetery Water System	Trust	Gravestry Trust (Other)	Common Investment	1.24%	10,734.69	-	-	240.67	-	10,975.36	-	836.66	264.15	(38.68)	-	1,062.13	12,037.49					
01/01/1900	West Farms	Trust	Gravestry Trust (Other)	Common Investment	0.76%	6,928.77	-	-	144.18	-	7,072.95	-	170.70	158.58	(6.72)	(170.70)	151.86	7,224.81					
01/01/1900	Canaan St./ Wells Annex	Trust	Gravestry Trust (Other)	Common Investment	4.83%	36,376.11	750.00	-	913.41	-	38,039.52	-	87,162.24	1,006.77	(286.76)	(1,331.34)	8,104.91	46,144.43					
01/01/1900	Martha Heiman Bond Cemetery	Trust	Gravestry Trust (Other)	Common Investment	0.47%	2,588.95	-	-	90.97	-	2,679.92	-	1,803.72	99.73	(63.83)	-	1,839.62	4,519.64					
01/01/1900	General	Trust	Gravestry Trust (Other)	Common Investment	0.00%	0.87	-	-	0.04	-	0.91	-	1.07	0.03	-	-	1.10	2.01					
01/01/1900	Cemetery Maintenance Fund	Trust	Gravestry Trust (Other)	Common Investment	7.52%	64,160.69	-	-	1,334.12	-	65,494.81	-	6,003.27	1,474.51	(65.06)	(6,003.27)	1,409.45	66,904.26					
01/01/1900	Canaan Free Hospital	Trust	Hospital Health Donation	Common Investment	4.65%	41,183.21	-	-	856.77	-	42,039.98	-	2,187.11	944.15	(40.64)	(2,187.11)	903.51	42,943.49					
01/01/1900	Currier Fund	Trust	Library	Common Investment	3.94%	28,196.50	-	-	762.12	-	28,958.62	-	8,519.78	8,560.02	(316.65)	-	9,039.15	37,997.77					
01/01/1900	Town Library	Trust	Library	Common Investment	2.23%	15,908.78	-	-	431.60	-	16,400.38	-	4,825.09	473.46	(179.35)	-	5,119.20	21,519.58					
01/01/1900	Literary Fund	Trust	Library	Common Investment	0.67%	4,602.67	-	-	129.59	-	4,732.26	-	1,643.14	142.14	(60.26)	-	1,725.02	6,457.28					
01/01/1900	Town of Canaan	Trust	Discretionary Benef of the Trust	Common Investment	0.61%	4,330.71	-	-	117.59	-	4,408.30	-	1,314.61	128.99	(48.85)	-	1,394.75	5,863.05					
01/01/1900	General Cemetery water FUND (formerly Davis, Emeline)	Trust	Gravestry Trust (Other)	Common Investment	9.81%	22,699.65	-	-	1,887.58	-	24,587.23	-	68,825.38	2,066.75	(2,362.85)	-	68,529.28	93,116.51					
01/01/1900	Friends of Macomber School	Trust	Discretionary Benef of the Trust	Common Investment	0.66%	5,890.80	-	-	128.44	-	6,021.24	-	280.79	140.99	(151.16)	-	406.62	6,427.86					
01/01/1900	Historical Museum	Trust	Discretionary Benef of the Trust	Common Investment	0.52%	2,557.86	-	-	100.87	-	2,658.73	-	2,315.20	110.52	(81.19)	-	2,344.53	5,003.26					
01/01/1900	R. Culham Estate	Trust	Gravestry Trust (Other)	Common Investment	0.29%	1,920.16	-	-	39.79	-	1,959.95	-	813.40	45.00	(2.39)	(81.340)	42.61	2,002.56					
01/01/1900	Mildred Nixon Unrestricted Fund	Trust	Gravestry Trust (Other)	Common Investment	2.34%	19,037.98	-	-	453.25	-	19,491.23	-	2,769.09	497.36	(112.31)	-	3,154.14	22,645.37					
01/01/1900	Chapman Bursary (20% of income moved to principal each year)	Trust	Scholarship	Common Investment	2.58%	22,739.94	271.59	-	499.01	-	23,501.54	-	1,357.93	54.74	(52.74)	(521.59)	1,329.34	24,830.88					
01/01/1900	Landfill Closure	Trust	Scholarship	Common Investment	1.39%	12,445.73	51.85	-	267.59	-	12,765.17	-	518.51	291.75	(21.59)	(301.85)	486.82	13,251.99					
Trust Funds Total										100%	717,792.07	2,823.44	18,934.06	-	-	-	739,549.57	2,149,818.70	20,161.56	(7,261.86)	(22,063.88)	286,379.51	945,929.08
01/01/1900	Bridge Repair & Maintenance	Capital Reserve (RSA 34.05)	Maintenance and Repair	Common Investment	10.60%	172,318.71	35,000.00	(41.09)	(40,345.16)	166,931.46													
01/01/1900	Fire House Fund	Capital Reserve (RSA 34.05)	Public Use	Common Investment	0.02%	261.47	-	(0.07)	-	261.40													
01/01/1900	Fire Truck Fund	Capital Reserve (RSA 34.05)	Public Use	Common Investment	20.07%	321,405.82	55,000.00	(77.95)	(77.95)	376,327.87													
01/01/1900	Highway Garage Fund	Capital Reserve (RSA 34.05)	Capital Reserve (Other)	Common Investment	0.99%	15,869.43	-	(3.84)	-	15,865.59													
01/01/1900	Landfill Closure	Capital Reserve (RSA 34.05)	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	-	-													



Town of Canaan Funds
MS-9 for Year Ending December 31, 2021

PRINCIPAL - ACCOUNTS 5330000094, 8000006290, 8000006321										INCOME - ACCOUNTS 5330000094, 8000006290, 8000006321														
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE			GAIN/LOSS	BALANCE			BALANCE	Income	Migrant Fees	Transf./Income/Exp	BALANCE	TOTAL						
						01/01/21	NEW FUNDS	EXPEND		12/31/21	EXPEND	12/31/21												
01/01/1900	Library Renovation	Capital Reserve (RSA 34.05)	Library	Common Investment	0.02%	324.28	-	-	(0.07)	-	-	324.21	13.47	3.26	(1.91)	-	14.82	339.03						
01/01/1900	New Highway Equipment	Capital Reserve (RSA 34.05)	Capital Reserve (Other)	Common Investment	0.14%	(3.17)	199,970.00	(4.84)	(180,000.00)	-	-	19,961.99	2,537.52	366.46	(295.58)	-	2,428.40	22,390.39						
01/01/1900	Rev-aluation Fund	Capital Reserve (RSA 34.05)	Capital Reserve (Other)	Common Investment	3.18%	51,467.66	10,000.00	(12.44)	(10,000.00)	-	-	61,455.32	1,397.99	511.64	(215.39)	-	1,694.24	63,149.56						
01/01/1900	Road Construction/Maintenance	Capital Reserve (RSA 34.05)	Maintenance and Repair	Common Investment	0.52%	8,319.34	-	(2.03)	(2.03)	-	-	8,317.31	338.88	83.73	(48.39)	-	374.22	8,691.53						
01/01/1900	Town Office Renovation	Capital Reserve (RSA 34.05)	Capital Reserve (Other)	Common Investment	0.03%	523.33	-	-	(0.11)	-	-	523.22	21.54	5.27	(3.07)	-	23.74	546.96						
01/01/1900	Police Cruisers	Capital Reserve (RSA 34.05)	Police/Fire	Common Investment	1.71%	26,065.11	30,000.00	(6.63)	(33,659.00)	-	-	22,399.48	2,392.27	274.54	(311.57)	-	2,355.24	24,754.72						
01/01/1900	Government Buildings	Capital Reserve (RSA 34.05)	Capital Reserve (Other)	Common Investment	5.52%	89,711.72	30,000.00	(21.47)	(21,470.00)	-	-	119,690.25	2,160.59	889.31	(542.25)	-	2,707.65	122,397.90						
01/01/1900	Accreditation	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	0.35%	5,862.05	5,000.00	(1.94)	(1,940.00)	-	-	10,860.11	38.44	78.09	(10.43)	-	106.10	10,966.21						
01/01/1900	Computers	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	7.08%	112,514.34	-	(24.01)	(31,329.25)	-	-	81,161.08	5,299.40	1,008.07	(737.93)	-	5,569.54	86,730.62						
01/01/1900	Long Range Planning	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	0.94%	15,031.53	-	(1.89)	(1,502.64)	-	-	-	611.84	81.82	(42.65)	(61.01)	-	-	-					
01/01/1900	Facilities	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	6.13%	97,532.80	75,000.00	(20.54)	(104,389.00)	-	-	68,123.26	4,470.76	863.37	(624.70)	-	4,709.43	72,832.69						
01/01/1900	Major Systems Reserve	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	4.56%	73,338.17	-	(17.72)	-	-	73,320.45	2,569.12	734.37	(376.31)	-	2,927.18	76,247.63							
01/01/1900	Replace Cafeteria Equipment	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	1.18%	18,039.05	25,000.00	(7.32)	-	-	43,031.73	1,552.92	293.64	(205.38)	-	1,641.18	44,672.91							
01/01/1900	Special Education Fund	Capital Reserve (RSA 34.05)	Educational Purpose	Common Investment	36.96%	596,113.77	-	(143.74)	-	-	595,970.03	18,854.88	5,954.40	(2,821.93)	-	21,987.35	617,957.38							
07/29/2021	Community Center Fund	Capital Reserve (RSA 34.05)	Discretionary Board of the Town	Common Investment	0.00%	-	1.00	-	-	-	1.00	-	-	-	-	-	-	1.00	-					
Capital Reserve Funds Total										100%	1,604,695.41	464,971.00	(387.60)	(404,753.65)	1,664,535.76	59,388.31	16,243.45	(8,587.18)	(651.01)	66,393.57	1,730,919.33			
01/01/1900	Williams Field Fund	Trust (RSA 31-19-a)	Park/Recreation	Common Investment	10.62%	4,520.22	11,000.00	(1.79)	(778.49)	-	-	14,739.94	122.78	85.00	(31.33)	-	176.45	14,916.39						
01/01/1900	Meadowhouse Preservation	Trust (RSA 31-19-a)	Maintenance and Repair	Common Investment	37.97%	16,280.45	1,830.00	(2.89)	-	-	18,107.56	324.83	137.61	(78.12)	-	384.32	18,491.88							
01/01/1900	Dave Barnes Memorial Scholarship	Trust (RSA 31-19-a)	Scholarship	Common Investment	0.83%	322.19	-	(0.03)	(322.16)	-	-	-	42.35	1.25	(1.58)	(42.02)	-	-	-	-				
01/01/1900	Canaan Fairgrounds Fund	Trust (RSA 31-19-a)	Scholarship	Common Investment	2.47%	1,050.79	-	(0.18)	-	-	1,050.61	31.34	8.62	(6.67)	-	33.29	1,083.90	-	-	-				
01/01/1900	R. Cardozo	Trust (RSA 31-19-a)	Scholarship	Common Investment	10.45%	4,425.20	-	(0.77)	-	-	4,424.43	146.04	36.47	(30.52)	-	151.99	4,576.42	-	-	-				
01/01/1900	L. Clough Scholarship	Trust (RSA 31-19-a)	Scholarship	Common Investment	18.85%	7,950.38	2,792.96	(1.44)	(2,000.00)	-	-	8,741.90	291.17	73.29	(61.18)	-	303.28	9,045.18	-	-	-			
01/01/1900	Patricia A. Eastman Scholarship	Trust (RSA 31-19-a)	Scholarship	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
01/01/1900	Kathleen Gumbell	Trust (RSA 31-19-a)	Scholarship	Common Investment	11.51%	4,887.84	-	(0.40)	(4,887.44)	-	-	-	143.56	17.20	(12.19)	(148.37)	-	-	-	-	-			
01/01/1900	Christa McAllister Scholarship	Trust (RSA 31-19-a)	Scholarship	Common Investment	4.20%	1,719.81	-	(0.15)	(1,684.99)	-	-	34.67	115.35	6.43	(6.61)	(115.01)	-	-	34.83	-	-	-		
01/01/1900	D. Moulton Scholarship	Trust (RSA 31-19-a)	Scholarship	Common Investment	3.10%	1,212.84	-	(0.23)	-	-	-	-	41.20	10.81	(8.68)	-	43.33	1,355.94	-	-	-	-		
Expendable Funds Total										100%	42,469.72	15,622.96	(7.88)	(9,673.08)	48,441.72	1,238.42	376.68	(236.88)	-	1,092.82	49,534.54	-	-	-
TOWN OF CANAAN TOTAL										2,364,957.20	483,417.40	18,538.58	(414,426.13)	2,452,487.06	275,565.43	37,436.69	(16,085.92)	(22,744.90)	273,865.90	2,726,352.95	-	-	-	

Properties Owned by the Town of Canaan

Owner	Map	Lot	Sub	Location	Use	Acres	Cuts	Land	Buildings	Total
TOWN OF CANAAN	000003	000047	000000	149 GRAFTON TURNPIKE RD	EXEMPT	5.600	1	73,300	81,800	155,100
TOWN OF CANAAN	000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	7,500	0	7,500
TOWN OF CANAAN	000007	000012	000000	565 US ROUTE 4	EXEMPT	100.000	1	152,600	21,800	174,400
TOWN OF CANAAN	000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	62,200	0	62,200
TOWN OF CANAAN	000007	000036	000000	SOUTH ROAD	EXEMPT	11.000	1	77,000	0	77,000
TOWN OF CANAAN	000009	000063	000000	66 DERUSH ROAD	EXEMPT	6.300	1	76,900	56,600	127,500
TOWN OF CANAAN	000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	300	0	300
TOWN OF CANAAN	000009	00019B	000000	OVERLOOK WAY	EXEMPT	2.300	1	49,500	0	49,500
TOWN OF CANAAN	000010	00003A	000002	RIVER ROAD	EXEMPT	5.020	1	54,900	0	54,900
TOWN OF CANAAN	000012	000042	000000	NH ROUTE 118	EXEMPT	130.000	1	215,300	0	215,300
TOWN OF CANAAN	000012	000052	000000	JERUSALEM ROAD	EXEMPT	0.690	1	39,400	0	39,400
TOWN OF CANAAN	000014	00018D	000000	7 OLD LOG ROAD	EXEMPT	1.730	1	66,800	75,700	142,500
TOWN OF CANAAN	000015	000042	000000	123 TRANSFER STATION RD	EXEMPT	150.000	2	316,300	164,900	481,200
TOWN OF CANAAN	000015	00032A	000013	BIRCHWOOD LANE	EXEMPT	5.690	1	61,400	61,400	122,800
TOWN OF CANAAN	000016	00010A	000002	15 HARVEY LANE	EXEMPT	5.300	1	63,500	0	63,500
TOWN OF CANAAN	000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	108,800	318,200	427,000
TOWN OF CANAAN	000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	80,300	0	80,300
TOWN OF CANAAN	000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	57,300	0	57,300
TOWN OF CANAAN	000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	41,000	0	41,000
TOWN OF CANAAN	000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	74,100	62,000	136,100
TOWN OF CANAAN	000017	000100	000000	980 US ROUTE 4	EXEMPT	1.500	1	44,400	38,400	82,800
TOWN OF CANAAN	000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	7,700	7,700
TOWN OF CANAAN	00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	85,000	369,100	454,100
TOWN OF CANAAN	00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	42,000	233,800	275,800
TOWN OF CANAAN	00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	76,700	2,500	79,200
TOWN OF CANAAN	00015A	000032	000000	16 DEPOT STREET	EXEMPT	1.000	1	131,500	249,400	380,900
TOWN OF CANAAN	00015A	000033	000000	DEPOT STREET	EXEMPT	2.400	1	33,200	0	33,200
TOWN OF CANAAN	00015A	000034	000000	DEPOT STREET	EXEMPT	0.260	1	40,500	5,800	46,300
TOWN OF CANAAN	00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	17,900	56,100	74,000
TOWN OF CANAAN	00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	11,000	1,800	12,800
TOWN OF CANAAN	00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	115,100	59,200	174,300
TOWN OF CANAAN	00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	121,800	5,200	127,000
TOWN OF CANAAN	00015A	000062	000000	62 NH ROUTE 118	EXEMPT	4.480	4	125,700	1,644,500	1,770,200
TOWN OF CANAAN	00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	49,800	74,200	124,000
TOWN OF CANAAN	00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	27,500	0	27,500
TOWN OF CANAAN	00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	38,500	0	38,500
TOWN OF CANAAN	00015B	000036	000000	US ROUTE 4	EXEMPT	0.130	1	16,900	0	16,900
TOWN OF CANAAN	00015B	00011B	000000	FIRST STREET	EXEMPT	0.500	1	56,300	0	56,300
TOWN OF CANAAN	00015C	000006	000000	US ROUTE 4	EXEMPT	0.350	1	29,300	0	29,300
TOWN OF CANAAN	0001D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	264,200	6,500	270,700
TOWN OF CANAAN	0001D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	278,400	128,700	407,100
TOWN OF CANAAN	0001D	00040A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	87,300	118,200	205,500
						Totals:		3,371,400	3,776,100	7,147,500



New Hampshire
Department of
Revenue Administration

2021
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$105,901	\$106,699
4140-4149	Election, Registration, and Vital Statistics	\$103,424	\$98,064
4150-4151	Financial Administration	\$152,373	\$148,045
4152	Revaluation of Property	\$94,648	\$94,857
4153	Legal Expense	\$112,133	\$141,261
4155-4159	Personnel Administration	\$454,007	\$430,473
4191-4193	Planning and Zoning	\$1,304	\$688
4194	General Government Buildings	\$112,835	\$85,410
4195	Cemeteries	\$37,946	\$28,270
4196	Insurance	\$60,423	\$63,227
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$53,382	\$53,317
General Government Subtotal		\$1,288,376	\$1,250,311
Public Safety			
4210-4214	Police	\$714,830	\$624,223
4215-4219	Ambulance	\$134,000	\$134,000
4220-4229	Fire	\$141,542	\$113,124
4240-4249	Building Inspection	\$506	\$0
4290-4298	Emergency Management	\$90,002	\$139,449
4299	Other (Including Communications)	\$201,021	\$139,569
Public Safety Subtotal		\$1,281,901	\$1,150,365
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$73,513	\$73,518
4312	Highways and Streets	\$871,331	\$727,065
4313	Bridges	\$1	\$0
4316	Street Lighting	\$14,500	\$15,606
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$959,345	\$816,189
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$93,926	\$92,523
4324	Solid Waste Disposal	\$126,922	\$154,593
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$220,848	\$247,116



New Hampshire
Department of
Revenue Administration

2021
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$1,003	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$10,000	\$10,000
Health Subtotal		\$11,003	\$10,000
Welfare			
4441-4442	Administration and Direct Assistance	\$8,768	\$8,765
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$107,068	\$101,348
Welfare Subtotal		\$115,836	\$110,113
Culture and Recreation			
4520-4529	Parks and Recreation	\$22,900	\$15,907
4550-4559	Library	\$175,723	\$161,023
4583	Patriotic Purposes	\$500	\$175
4589	Other Culture and Recreation	\$1,000	\$0
Culture and Recreation Subtotal		\$200,123	\$177,105
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1	\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$1	\$0
4721	Long Term Bonds and Notes - Interest	\$1	\$0
4723	Tax Anticipation Notes - Interest	\$7,000	\$11,725
4790-4799	Other Debt Service	\$66,000	\$0
Debt Service Subtotal		\$73,002	\$11,725



**New Hampshire
Department of
Revenue Administration**

**2021
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$1	\$101,944
<i>Explanation: Expenditures on carryforward appropriations</i>			
4902	Machinery, Vehicles, and Equipment	\$217,001	\$67,039
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$7,510,001	\$0
Capital Outlay Subtotal		\$7,727,003	\$168,983
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$97,348	\$78,081
4914W	To Proprietary Fund - Water	\$97,269	\$79,232
4915	To Capital Reserve Fund	\$50,000	\$50,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$244,617	\$207,313
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$680,693
<i>Explanation: Set by tax rate</i>			
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$7,962,736
<i>Explanation: Set by tax rate</i>			
4934	Taxes Assessed for State Education	\$0	\$687,392
<i>Explanation: Set by tax rate</i>			
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$9,330,821
Total Before Payments to Other Governments		\$12,122,055	\$4,149,220
Plus Payments to Other Governments			\$9,330,821
Plus Commitments to Other Governments from Tax Rate		\$9,330,821	
Less Proprietary/Special Funds		\$194,617	\$157,313
Total General Fund Expenditures		\$21,258,259	\$13,322,728



New Hampshire
Department of
Revenue Administration

2021
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$11,856,326
<i>Explanation: Set by tax rate</i>			
3120	Land Use Change Tax - General Fund	\$13,134	\$5,659
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$15,338	\$16,408
3186	Payment in Lieu of Taxes	\$2,892	\$0
3187	Excavation Tax	\$800	\$50
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$95,000	\$82,036
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$127,164	\$11,960,479
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$1,200	\$1,605
3220	Motor Vehicle Permit Fees	\$772,769	\$814,534
3230	Building Permits	\$6,500	\$7,417
3290	Other Licenses, Permits, and Fees	\$5,500	\$5,539
3311-3319	From Federal Government	\$6,008,000	\$0
Licenses, Permits, and Fees Subtotal		\$6,793,969	\$829,095
State Sources			
3351	Municipal Aid/Shared Revenues	\$61,894	\$61,894
3352	Meals and Rooms Tax Distribution	\$201,753	\$201,753
3353	Highway Block Grant	\$159,480	\$159,462
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$191	\$191
3357	Flood Control Reimbursement	\$0	\$155,961
<i>Explanation: FEMA</i>			
3359	Other (Including Railroad Tax)	\$1,387,000	\$134,828
<i>Explanation: 1st Responder, GOFERR</i>			
3379	From Other Governments	\$83,733	\$83,733
State Sources Subtotal		\$1,894,051	\$797,822
Charges for Services			
3401-3406	Income from Departments	\$55,000	\$59,913
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$55,000	\$59,913



New Hampshire
Department of
Revenue Administration

2021
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$4,000	\$3,918
3502	Interest on Investments	\$9,500	\$10,687
3503-3509	Other	\$19,300	\$8,781
Miscellaneous Revenues Subtotal		\$32,800	\$23,386
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$97,348	\$91,408
3914W	From Enterprise Funds: Water (Offset)	\$97,269	\$65,626
3915	From Capital Reserve Funds	\$217,000	\$69,459
3916	From Trust and Fiduciary Funds	\$16,000	\$12,342
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$427,617	\$238,835
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$194,617	\$157,034
Plus Property Tax Commitment from Tax Rate		\$11,941,029	
Total General Fund Revenues		\$21,077,013	\$13,752,496



New Hampshire
Department of
Revenue Administration

2021
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$3,968,497	\$4,601,528
1030	Investments	\$8,644	\$8,698
1080	Tax Receivable	\$579,568	\$599,293
1110	Tax Liens Receivable	\$302,008	\$307,803
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$41,002	\$0
1310	Due from Other Funds	\$205,734	\$51,576
1400	Other Current Assets	\$21,111	\$23,722
1670	Tax Deeded Property (Subject to Resale)	\$43,075	\$43,076
Current Assets Subtotal		\$5,169,639	\$5,635,696
Current Liabilities			
2020	Warrants and Accounts Payable	\$100,742	\$162,432
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$4,124,002	\$4,422,657
2080	Due to Other Funds	\$11,800	\$18,421
2220	Deferred Revenue	\$13,114	\$16,437
2230	Notes Payable - Current	\$334,000	\$0
2270	Other Payable	\$0	\$0
Current Liabilities Subtotal		\$4,583,658	\$4,619,947
Fund Equity			
2440	Non-spendable Fund Balance	\$64,186	\$66,798
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$262,557	\$186,357
2490	Assigned Fund Balance	\$27,863	\$97,658
2530	Unassigned Fund Balance	\$231,375	\$664,936
Fund Equity Subtotal		\$585,981	\$1,015,749



New Hampshire
Department of
Revenue Administration

2021
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$680,693	\$0	\$7,962,736	\$687,392	\$0	\$11,856,326
Commitment	\$680,693	\$0	\$7,962,736	\$687,392		\$11,941,029
Difference	\$0	\$0	\$0	\$0		(\$84,703)

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,752,496
Total Expenditures	\$13,322,728
Change	\$429,768
Ending Fund Equity	\$1,015,749
Beginning Fund Equity	\$585,981
Change	\$429,768



Canaan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
Todd Hayward (Granite Hill Municipal)		

Municipal Officials		
Name	Position	Signature
Scott Borthwick	Chairman	
David McAlister	Selectmen	
Dan Collins Collins	Selectmen	

Preparer		
Name	Phone	Email
Sherrill Zani	603-523-4501 ext3	szani@gmail.com

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2021
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	25,692.02	\$1,745,465	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.07	\$1,250	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,630.42	\$180,546,800	
1G	Commercial/Industrial Land	532.72	\$11,708,400	
1H	Total of Taxable Land	31,855.23	\$194,001,915	
1I	Tax Exempt and Non-Taxable Land	1,194.38	\$5,654,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$172,627,903	
2B	Manufactured Housing RSA 674:31	0	\$23,576,700	
2C	Commercial/Industrial	0	\$51,768,300	
2D	Discretionary Preservation Easements RSA 79-D	1	\$8,592	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$247,981,495	
2G	Tax Exempt and Non-Taxable Buildings	0	\$55,628,105	
Utilities & Timber			Valuation	
3A	Utilities		\$7,109,300	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$449,092,710	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$448,942,710	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	30	\$2,049,900
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$85,000	18	\$1,406,200
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	4	\$200
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$3,456,300
21A	Net Valuation			\$445,486,410
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$445,486,410
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$445,486,410
22	Less Utilities			\$7,109,300
23A	Net Valuation without Utilities			\$438,377,110
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$438,377,110



Utility Value Appraiser

Granite Hill Municiple

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$0	\$4,134,200	\$0	\$0	\$4,134,200
NEW HAMPSHIRE ELECTRIC COOP	\$0	\$2,975,100	\$0	\$0	\$2,975,100
	\$0	\$7,109,300	\$0	\$0	\$7,109,300



New Hampshire
Department of
Revenue Administration

2021
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	127	\$25,400
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	13	\$18,200
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		140	\$43,600

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$24,000
Married	\$36,000

Disabled Asset Limits	
Single	\$70,000
Married	\$70,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	6	\$65,000	\$390,000	\$390,000
75-79	6	\$75,000	\$450,000	\$351,300
80+	18	\$85,000	\$1,530,000	\$1,308,600
	30		\$2,370,000	\$2,049,900

Income Limits	
Single	\$24,000
Married	\$36,000

Asset Limits	
Single	\$70,000
Married	\$70,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes

Structures: 0

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



New Hampshire
Department of
Revenue Administration

2021
MS-1

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,493.60	\$449,115
Forest Land	15,102.19	\$950,768
Forest Land with Documented Stewardship	7,238.87	\$304,878
Unproductive Land	341.65	\$7,604
Wet Land	1,515.71	\$33,100
	25,692.02	\$1,745,465

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,534.50
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	20.82
Total Number of Owners in Current Use	Owners:	428
Total Number of Parcels in Current Use	Parcels:	748

Land Use Change Tax

Gross Monies Received for Calendar Year			\$13,135
Conservation Allocation	Percentage: 50.00%	Dollar Amount:	\$5,000
Monies to Conservation Fund			\$5,000
Monies to General Fund			\$8,135

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



New Hampshire
Department of
Revenue Administration

2021
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
1	1	0.07	\$1,250	\$8,592

Map	Lot	Block	%	Description
000005	000024	000000	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$176.00	216.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Amount
ENFIELD, TOWN OF
\$2,917
\$2,917

Notes

--

Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741

vmcalister@canaannh.org
alabrie@canaannh.org

HAPPY NEW YEAR!!

2021 was a fairly quiet year at the Town Clerk/Tax Collector's office. We stayed open to the public again this year despite the pandemic. We still have a Plexiglass barrier up, and our door is open for our regular hours. We have processed many online registrations and property payments through our website, www.canaannh.org. I am so thankful that we have the service available to our citizens. If you would like to receive emailed renewal updates, please let us know your email, and we will get you on the list. Please note that we do process boat registrations at the town office - just bring your current boat registration with you if it has been registered in the past.

We had one election in 2021: the Annual Town Election on March 9, 2021. We had 568 votes cast with 10 new voter registrations.

I applied for a grant through the Moose Conservation License Plate Grant program which is administered by the New Hampshire State Library. We were awarded a grant for \$9,396.00 to restore three historic books: a 1787-1806 tax warrant book and two annual meeting/election books 1831 through 1875. We were chartered in 1761 and the 1787-1806 book is the oldest tax warrant record in our possession. These are the last books in this group to be restored; the others were restored with earlier moose plate grant funds.

Every year we are required to attend workshops and/or annual conferences to keep up-to-date with changing legislation and rules and renew our certification. We usually have a workshop for tax collectors and one for town clerks in the spring which includes representatives from the state agencies such as title bureau, motor

vehicle, election officials, etc. In the Fall we either go to the Tax Collect Annual Conference or the Town Clerk Conference. We thank you for your patience and understanding during these mandatory closings.

The Federal Government mandate that a “Real ID” driver license (or current US Passport) would be needed to board domestic flights and enter some federal facilities has been postponed until May 3, 2023.

I, again, would like to thank Ann Labrie for her dedication and excellent work as Deputy Town Clerk/ Tax Collector. She is an important member of the Town Clerk’s Office and I appreciate her hard work.

**Respectfully submitted,
Vicky J. McAlister**

<p style="text-align: center;"><u>REPORT OF THE TOWN CLERK</u> <u>FEES RECEIVED</u> <u>YEAR ENDING DECEMBER 31, 2021</u></p>

VEHICLE REGISTRATIONS--- 6045-- TOTAL	\$798,131.99
TITLES AND MISC. FEES-----	\$2,714.30
MUNICIPAL AGENT FEES-----	\$17,820.00
DOG LICENSE FEES-----	\$4,857.00
DOG FINES-----	\$150.00
VITAL RECORD FEES---Gross (\$2,075.00)---	\$999.00(Net)
MARRIAGE LICENSE---Gross (\$1,300.00)-----	\$182.00(Net)
UCC FILING FEES-----	\$1,500.00
POSTAGE E-REG-----	\$913.10
BOAT REGISTRATION FEES-----	\$3,162.87
<u>TOTAL RECEIPTS-----</u>	\$830,430.26
<u>REMITTANCE TO TREASURER-----</u>	\$830,430.26

Vicky J. McAlister
Town Clerk/ Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$597,319.80		\$1,801.00
Resident Taxes	3180				
Land Use Change Taxes	3120		\$171.50		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$3,124.12	\$623.39	\$2,276.72
Property Tax Credit Balance		(\$16,350.55)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$11,843,227.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$45,273.05		
Yield Taxes	3185	\$36,121.27		
Excavation Tax	3187	\$248.50		
Other Taxes	3189	\$128,374.24	\$33,194.14	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$5,428.05			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,785.29	\$24,869.97		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,046,106.85	\$658,679.53	\$623.39	\$4,077.72



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$11,248,834.77	\$392,233.01		
Resident Taxes				
Land Use Change Taxes	\$44,627.55			
Yield Taxes	\$28,661.83			
Interest (Include Lien Conversion)	\$3,785.29	\$21,950.97		
Penalties		\$2,919.00		
Excavation Tax	\$248.50			
Other Taxes	\$126,367.21	\$35,373.83	\$6.21	
Conversion to Lien (Principal Only)		\$200,939.84		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$3,961.28	\$4,532.71		
Resident Taxes				
Land Use Change Taxes	\$1.00			
Yield Taxes	\$111.15			
Excavation Tax				
Other Taxes	\$1,144.61	\$578.73	\$545.76	\$2,089.20
Current Levy Deeded	\$170.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$597,255.96			\$1,801.00
Resident Taxes				
Land Use Change Taxes	\$644.50			
Yield Taxes	\$7,348.29			
Excavation Tax				
Other Taxes	\$862.42	\$151.44	\$71.42	\$187.52
Property Tax Credit Balance	(\$17,917.51)			
Other Tax or Charges Credit Balance				
Total Credits		\$12,046,106.85	\$658,679.53	\$623.39
				\$4,077.72

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$590,405.04
Total Unredeemed Liens (Account #1110 - All Years)	\$317,074.75



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$190,783.49	\$148,019.26
Liens Executed During Fiscal Year		\$214,063.59		
Interest & Costs Collected (After Lien Execution)		\$2,264.38	\$16,909.78	\$33,851.77
Total Debits	\$0.00	\$216,327.97	\$207,693.27	\$181,871.03

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$47,360.61	\$94,345.82	\$93,175.27
Interest & Costs Collected (After Lien Execution) #3190		\$2,264.38	\$16,909.78	\$33,851.77
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$370.70	\$356.48	\$182.71
Unredeemed Liens Balance - End of Year #1110		\$166,332.28	\$96,081.19	\$54,661.28
Total Credits	\$0.00	\$216,327.97	\$207,693.27	\$181,871.03

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$590,405.04
Total Unredeemed Liens (Account #1110 - All Years)	\$317,074.75



New Hampshire
Department of
Revenue Administration

MS-61

CANAAN (69)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Vicky

Preparer's Last Name

McAlister

Date

1/4/2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

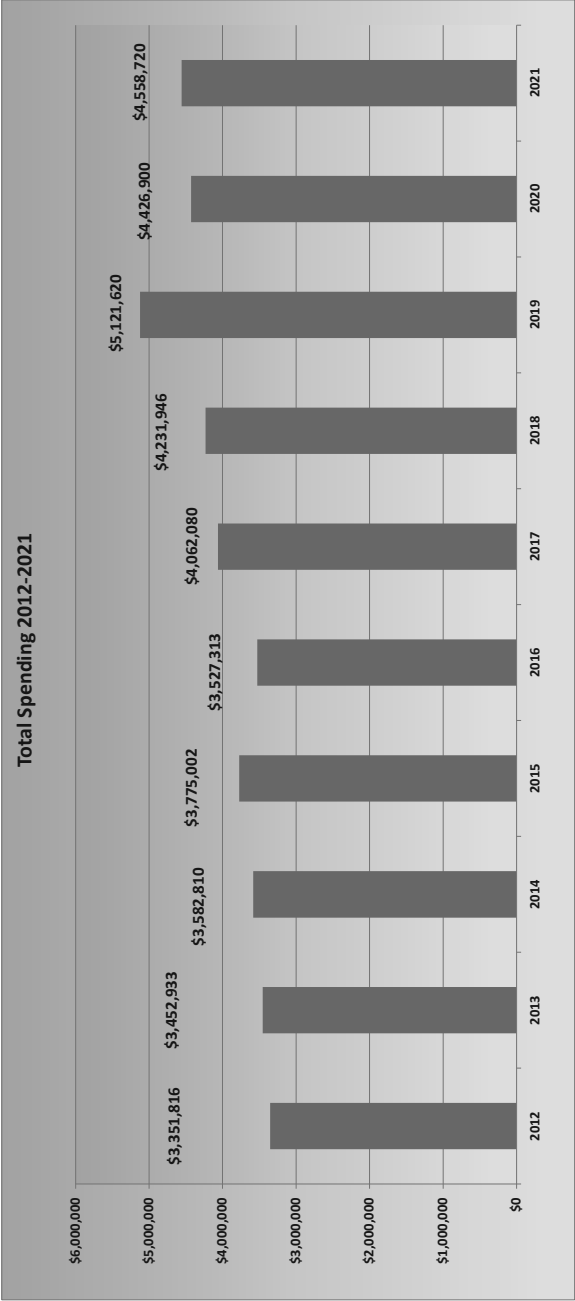
3. PRINT, SIGN, AND UPLOAD THIS FORM

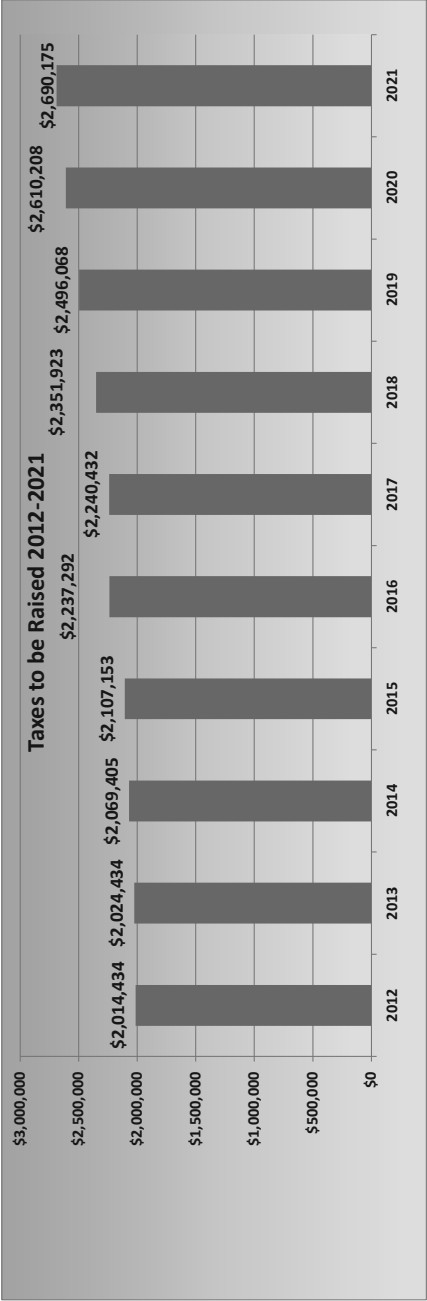
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

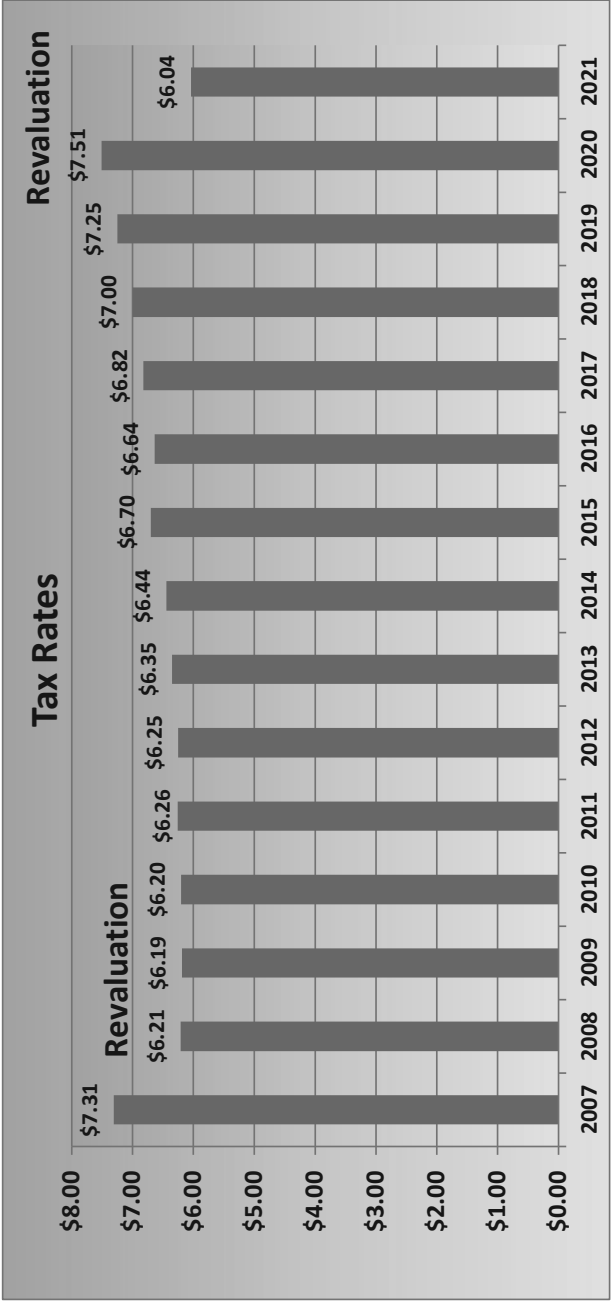
PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Vicky McAlister, Tax Collector
Preparer's Signature and Title









Tax Rate Breakdown Canaan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,690,175	\$445,486,410	\$6.04
County	\$680,559	\$445,486,410	\$1.53
Local Education	\$7,775,449	\$445,486,410	\$17.45
State Education	\$736,361	\$438,377,110	\$1.68
Total	\$11,882,544		\$26.70

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,882,544
War Service Credits	(\$43,600)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,838,944

11/4/2021

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$6,167,972	
Net Revenues (Not Including Fund Balance)		(\$3,251,907)
Fund Balance Voted Surplus		(\$350,689)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$43,600	
Special Adjustment	\$0	
Actual Overlay Used	\$81,199	
Net Required Local Tax Effort	\$2,690,175	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$680,559	
Net Required County Tax Effort	\$680,559	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$10,948,256	
Net Education Grant		(\$2,436,446)
Locally Retained State Education Tax		(\$736,361)
Net Required Local Education Tax Effort	\$7,775,449	
State Education Tax	\$736,361	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$736,361	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$445,486,410	\$347,549,588
Total Assessment Valuation without Utilities	\$438,377,110	\$340,284,288
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$445,486,410	\$347,549,588

Village (MS-1V)

Description	Current Year
-------------	--------------

Canaan

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$11,838,944
1/2% Amount	\$59,195
Acceptable High	\$11,898,139
Acceptable Low	\$11,779,749

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$ 11,839,946
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Dick J. McAlit</i>	Date: Nov. 8, 2021
Requirements for Semi-Annual Billing	

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Canaan	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$26.70	\$13.35

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$903,471
General Fund Operating Expenses	\$14,456,870
Final Overlay	\$81,199

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Canaan	
Description	Amount
Current Amount Retained (2.17%)	\$314,247
17% Retained <i>(Maximum Recommended)</i>	\$2,457,668
10% Retained	\$1,445,687
8% Retained	\$1,156,550
5% Retained <i>(Minimum Recommended)</i>	\$722,844

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.



Town Warrant



New Hampshire
Department of
Revenue Administration

2022
WARRANT

Canaan

The inhabitants of the Town of Canaan in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 5, 2022

Time: 1 PM

Location: Canaan Elementary School, 31 School Street, Canaan

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022

Time: 8 AM

Location: Canaan Fire Department, 52 NH Route 118 Canaan



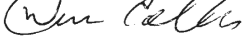
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 31, 2022, a true and attested copy of this document was posted at the place of meeting and at the Canaan Town Office 1169 US Route 4, at the Canaan Library at 1173 US Route 4 and posted online at canaan-nh.org and that an original was delivered to Vicky McAlister, Canaan Town Clerk.

Name
SCOTT BORTHACK
DAVID E. McAlister
Dan Collins

Position
CHAIRMAN
Selectman

Signature




**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANAAN, NEW HAMPSHIRE
MARCH 8, 2022**

INSTRUCTIONS TO VOTERS

- A. To vote, completely fill in the oval to the right of your choice(s) like this ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the oval.

SELECTMEN

For three years

Vote for not more than (1) one

Anthony Bishop-----○

Stephen Freese -----○

----- (write-in) -----○

Trustees of the Trust Funds

For three years

Vote for not more than (1) one

Colleen Bryson Johnston----○

----- (write-in) -----○

MODERATOR

For two years

Vote for not more than (1) one

Dale Barney-----○

----- (write-in) -----○

PLANNING BOARD MEMBERS

For three years

Vote for not more than (2) two

Richard Clancy-----○

Christopher Wadsworth-----○

----- (write-in) -----○

LIBRARY TRUSTEES

For three years

Vote for not more than (2) two

Laura McDermott-----○

Kathleen H. Peters-----○

Christina Mackwood -----○

----- (write-in) -----○

LIBRARY TRUSTEES

For two years

Vote for not more than (1) one

Derek Herro -----○

----- (write-in) -----○

BUDGET COMMITTEE MEMBERS

For three years

Vote for not more than (3) Three

Sadie Wells -----○

Karen P. Wolk-----○

Nathan Deleault-----○

----- (write-in) -----○

Supervisors of the Checklist

For four years

Vote for not more than (1) one

Maegan Ellis-----○

Janet Grecsek-----○

----- (write-in) -----○

Supervisors of the Checklist

For six years

Vote for not more than (1) one

Jennifer B. Sargent-----○

----- (write-in) -----○

HUMAN SERVICES DIRECTOR

For two years

Monica Rowe-----○

----- (write-in) -----○



Article 02 Amendment of Floodplain Ordinance

Are you in favor of the amendment to the existing town floodplain ordinance, as proposed by the planning board, to comply with the National Flood Insurance Program?

The Board of Selectmen Yes 3 No 0 Recommends this article

Article 03 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,301,197? Should this article be defeated, the default budget shall be \$4,147,094, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 1 Recommends this article

Article 04 Water & Sewer

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand Five Hundred Seventy Seven Dollars (\$225,577) for Water and Sewer Operations for the Town of Canaan with \$123,398 to be raised and appropriated for Water and \$102,179 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 1 Recommends this article

No additional property tax impact. User fees fund these programs.

Article 05 Purchase 2 Police Cruisers

To see if the Town will vote to raise and appropriate the total sum of Seventy Six Thousand dollars (\$76,000.00) for the purchase of two, 4-wheel drive police vehicles to replace the 2014 Ford Explorer Interceptor (#214) and the 2016 Ford Explorer Interceptor (#316); and further, of this total, to authorize the withdrawal of up to Seventy Six Thousand Dollars (\$76,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$76,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 1 Recommends this article

No additional property tax impact.



Article 06 Purchase Pickup

To see if the Town will vote to raise and appropriate the total sum of Fifty Nine Thousand dollars (\$59,000.00) for the purchase of a replacement for the 2016 GMC 1 ton pickup (Truck #816) with a similar vehicle, and further, of this total, to authorize the withdrawal of up to Fifty Nine Thousand dollars (\$59,000) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old pickup is to be applied to reduce the purchase price to be within the appropriated \$59,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 1 Recommends this article

No additional property tax impact.

Article 07 Purchase 1 Ton Truck & Plow

To see if the Town will vote to raise and appropriate the total sum of One Hundred Thirty Thousand Five Hundred Ninety Five dollars (\$130,595.00) for the purchase of a replacement for the 2011 Dodge 1 ton (Truck #411) with plow with a similar vehicle, and further, of this total, to authorize the withdrawal of up to One Hundred Thirty Thousand Five Hundred Ninety Five dollars (\$130,595) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$130,595. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 0 Recommends this article

No additional property tax impact.

Article 08 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to the previously established Revaluation Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2021 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 0 Recommends this article

No additional property tax impact.

Article 09 Appropriate to Govt. Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Government Buildings Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2021 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 1 Recommends this article

No additional property tax impact.



Article 10 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2021 (surplus) and will require that no additional amount be raised from taxation.(Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 0 Recommends this article

No additional property tax impact.

Article 11 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2021 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 0 Recommends this article

No additional property tax impact.

Article 12 Appropriate to Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the previously established Fire Truck Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2021 and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 0 Recommends this article

No additional property tax impact.

Article 13 Appropriate to Highway Equip. Capital Reserve

To see if the Town will raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from unreserved fund balance (surplus) as of December 31, 2021 and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 0 Recommends this article

No additional property tax impact.



Article 14 MODIFY the Disabled Exemption

Shall the Town MODIFY the provisions of RSA72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be \$100,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$26,000 or if married, a combined net income of not more than \$42,000, and own net assets not in excess of \$70,000 excluding the value of the person's residence. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

No additional property tax impact but will shift some tax burden.

Article 15 MODIFY the Elderly Exemption

Shall the Town MODIFY the provisions of RSA72:39-a for Elderly Exemption from property tax in the Town of Canaan, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$75,000; for a person 80 years of age or older \$100,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of less than \$42,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

No additional property tax impact but will shift some tax burden.

Article 16 Adopt Solar and Wind Power Exemptions By Petition

To see if the Town will adopt the provisions of RSA72:61 through 68 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems and/or wind powered energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. (Majority vote required) By Petition

The Board of Selectmen Yes 0 No 2 Abstains 1 Does Not Recommend this article

No additional property tax impact but will shift some tax burden.

Article 17 Discontinue Election of Welfare Administrator

To see if the Town will vote to discontinue the position of elected Welfare Administrator (Human Services Director) and to designate the position of appointed Welfare Administrator (Human Services Director). If this article passes, then under RSA 669:17-b, the existing Welfare Administrator (Human Services Director) will remain in effect until Town Meeting of 2023 at which time the Selectmen will appoint a duly qualified Welfare Administrator (Human Services Director).

The Board of Selectmen Yes 2 No 1 Abstains 0 Recommends this article

No additional property tax impact.



Article 18 Grafton County Senior Citizens By Petition

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2022. From July 1, 2020 to June 30, 2021, the Mascoma Area Senior Center provided services for 245 Canaan residents and ServiceLink provided services for 53 Residents. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. The cost of providing these services was \$120,133.61. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 2 Abstain 1 Does Not Recommend this article
The Budget Committee Yes 5 No 2 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.029 per thousand or \$5.84 on a home worth \$200,000.

Article 19 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center? This appropriation will be used to offset some of the \$27,239 donated by the Center to provide care for uninsured and under-insured Canaan Residents. Mascoma Community Health Center served 1,418 medical and dental patients from Canaan during the past 12 months, representing about 36% of the Town's population. Canaan residents made 5,693 visits in 2021. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 3 No 3 Abstain 3 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.022 per thousand or \$4.49 on a home worth \$200,000.

Article 20 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 4 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.022 per thousand or \$4.35 on a home worth \$200,000.



Article 21 West Central by Petition

To see if the Town will vote to raise and appropriate Three Thousand Nine Hundred Twenty Dollars (\$3,920.00) for the support of West Central Behavioral Health. In fiscal year 2021 – from July 1, 2020 through June 30, 2021 – West Central provided 1,891 services to 77 Canaan residents including 44 children. As the region's non-profit community mental health center, West Central Behavioral Health provides mental health services and substance use disorder treatment for many of the most vulnerable residents, including adults, children, and elders. Support from the Town of Canaan will help us sustain our commitment to provide mental health services to area residents. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 4 No 4 Abstain 1 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.009 per thousand or \$1.76 on a home worth \$200,000.

Article 22 WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free 24-hour crisis support services and advocacy to victims of domestic and sexual violence and stalking. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 4 No 4 Abstain 1 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.005 per thousand or \$.94 on a home worth \$200,000.

Article 23 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Eight Hundred Forty Six Dollars (\$2,846.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2022. Services include monitoring pandemic response and recovery, communications around public health initiatives and resources, supporting programs for older adults and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 3 No 5 Abstain 1 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.006 per thousand or \$1.28 on a home worth \$200,000.



Article 24 Tri-County Community Action By Petition

To see if the Town will vote to raise and appropriate the sum of \$7,800 for the operation of Tri-County Community Action Program, Inc. service programs in Canaan: Transportation, Energy Assistance, Weatherization, Guardianship, Homeless Intervention and Prevention, Disaster Relief and Tamworth Dental Center. (Majority Vote Required.) By Petition

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 3 No 4 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.018 per thousand or \$3.50 on a home worth \$200,000.

Article 25 Other Business

To transact any other business that may be legally brought before this Town Meeting.

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Amendment of Floodplain Ordinance

This Article would up-date out existing Floodplain Ordinance to bring it in compliance with Federal and State law.

Article 3.

Approval of general government funding.

The budget totals \$4,151,217. This article represents an increase of \$149,980 over the amount budgeted in 2021. The default budget would be \$154,103 lower than this budget.

Pay increased 5% for cost of living. This is less that the actual federal increase in the cost of living for New England. Increases in those costs were offset by savings in other areas.

While the total budget including capital reserves and social service agencies is 3.6% higher, taxes are expected to increase only 2.5% because of higher use of un-assigned fund balance and because our tax base is growing about 1.5% a year.

Article 4.

Approval of water and sewer funding.

This is a 11% increase from last year's budget. Rates were increased by about 35% last year to offset the cost of a water main replacement from Canaan Street Lake to the Village. Those rates raise sufficient money to pay for this budget and this budget pays for the improvements. No further increase in the rates is anticipated.

Article 5.

The Town is asking to take \$76,000 from the Police Cruiser Capital Reserve Account to purchase two new 4-wheel drive police vehicles to replace the 2014 and 2016 cruisers. A Capital Reserve Account is similar to dedicated savings account where money is invested each year so that we can buy equipment in the future. No new taxes will be raised or used.

Article 6.

The Town is asking to take \$59,000 from the Highway Equipment Capital Reserve account to purchase a pick-up style 1 ton truck to replace the 2016 pickup. No new taxes will be raised or used.

Article 7.

The Town is asking to take \$130,595 from the Highway Equipment Capital Reserve account to purchase a dump truck and plow style 1 ton truck to replace truck #411 which is similar but much older. As in Article 6, this will be funded from the Highway Equipment Capital Reserve Account. No new taxes will be raised or used.

Fund Balance (surplus). Articles 8, 9, 10, 11, 12, and 13 use money from surplus funds (fund balance) at the end of 2021. At the end of 2020 the Unassigned Fund Balance was \$664,936. The fund balance increased by about \$280,000 at the end of 2021. With the 2021 increase in the fund balance and the proposed 2022 withdrawal, the expected final balance should be about \$615,000. All of the requests from the fund balance total \$330,000. This would still see a balance in the fund balance of about \$615,000.

The following articles ask to use this fund to finance capital costs that will occur in the future. It is suggested that the Town maintain a fund balance that is between \$525,000 and \$850,000. All expenditures from this balance must be approved by the voters.

The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section.



Used the Un-Assigned Fund Balance to pay the Consolidated Communications \$360,00 tax appeal judgment and make flood repairs in 2019. These payments totaled \$610,000.

Article 8.

The Article increases revaluation capital reserve funds by \$10,000. These reserves are used to pay for a state mandated revaluation every 5 years. Revaluations cost about \$50,000 and this Article funds 20% of the cost each year. This funding comes from the Unassigned Fund Balance with no increase in the tax rate.

Article 9.

This Article adds \$30,000 to the Government Buildings Capital Reserve. The reserve account funds major renovation or new government buildings. There are two current needs over the next 20 years. These include new, legal office space and additional heated equipment bays at the highway garage. The anticipated government building changes will cost about \$500,000 over the next 20 years. The Town currently has about \$122,000 in this account. This funding comes from the Unassigned Fund Balance with no increase in the tax rate.

Article 10.

The Article increases capital reserve funds by \$35,000. The funds are used to pay for the local share of the cost of replacement bridges in Canaan. A typical bridge costs between \$600,000 and a

million dollars. The Town currently has about \$211,000 in this account. This funding comes from the Unassigned Fund Balance with no increase in the tax rate.

Article 11.

This Article adds \$35,000 to the Police Cruiser Capital Reserve. The reserve account funds 6 cruisers that are used by 6 officers. All of the cruisers are expected to last between 6 and 7 years. Funding comes from the Unassigned Fund Balance and no new taxes are created.

Article 12.

This Article increases the Fire Equipment capital reserve funds by \$60,000. This fund is used to buy new fire equipment. The Department has 4 units that cost more than \$300,000 each and require replacement every 25 years. This is possible by putting \$60,000 into a reserve account every year. Funding comes from the Unassigned Fund Balance and no new taxes are created.

Article 13.

This Article increases capital reserve funds by \$160,000 that build up the accounts used to buy highway equipment. A typical highway truck now costs about \$200,000. A grader can cost more than \$350,000. Funding comes from the Unassigned Fund Balance and no new taxes are created.

Article 14.

This Article asks if the voters will increase the exemption for taxable property for the homes of totally disabled people from the first \$85,000 to the first \$100,000. The exemption means that a house appraised at \$155,000 would only be taxed on \$55,000. This change is needed because even the least expensive mobile homes on the smallest lots increased in taxable value by \$15,000 to \$25,000 during the last revaluation in 2021. This would only help the disabled people with the lowest income and allows them to continue to live in Canaan. The loss of tax revenue to the Town would be about \$400 per household with about 37 households currently qualifying.

Article 15.

This Article asks if the voters will increase the exemption for taxable property for the homes of elderly residents 80 years old or

older from the first \$85,000 to the first \$100,000. The exemption means that a house appraised at \$155,000 would only be taxed on \$55,000. This change is needed because elderly are often on fixed income and have declining health that prevents them from working after age 80. Even the least expensive homes in need of repair increased in taxable value by \$15,000 to \$25,000 during the last revaluation in 2021. This reduction in taxable value would only help the people age 80 or older and with the lowest income by allowing them to continue to live in Canaan without being hit with much higher taxes. The loss of tax revenue to the Town would be about \$400 per household with about 37 households currently qualifying.

Article 16.

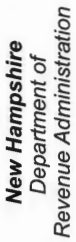
This is a petitioned article that would exempt solar panels and wind turbines that produce electric power used on the site of the equipment from any taxation. It would encourage alternative power sources by making the operating costs (taxes) less.

Article 17.

This article would allow the Welfare Administrator to be appointed by the Board of Selectmen rather than elected by the voters starting in 2023.

Articles 18 through 24.

These are petitioned requests for taxpayer support for community organizations.



Proposed Budget

Canaan

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEPHEN FROESE	BUDGET COMMITTEE	
MICHAEL KRIESE	" "	Michael A. Kries
CYNTHIA NEELY	" "	Cynthia Neely
Dan Collins	Select Board	Dan Collins
JOHN BERGREN	BUDGET COM	John Bergren
Nathan Dulewit	Budget Comm	Nathan Dulewit
Sadie Walls	" "	Sadie Walls

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$181,497	\$104,070	\$147,835	\$0	\$147,835	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$106,637	\$106,921	\$114,637	\$0	\$114,637	\$0
4150-4151	Financial Administration	03	\$158,049	\$157,003	\$169,560	\$0	\$169,560	\$0
4152	Revaluation of Property	03	\$132,155	\$145,449	\$101,279	\$0	\$101,279	\$0
4153	Legal Expense	03	\$154,402	\$113,800	\$112,400	\$0	\$112,400	\$0
4155-4159	Personnel Administration	03	\$459,040	\$491,951	\$550,549	\$0	\$550,549	\$0
4191-4193	Planning and Zoning	03	\$1,151	\$1,304	\$1,305	\$0	\$1,305	\$0
4194	General Government Buildings	03	\$127,289	\$110,536	\$126,452	\$0	\$126,452	\$0
4195	Cemeteries	03	\$25,469	\$26,272	\$26,935	\$0	\$26,935	\$0
4196	Insurance	03	\$57,569	\$64,000	\$70,743	\$0	\$70,743	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$49,259	\$53,397	\$50,867	\$0	\$50,867	\$0
General Government Subtotal			\$1,452,517	\$1,374,703	\$1,472,562	\$0	\$1,472,562	\$0
Public Safety								
4210-4214	Police	03	\$625,345	\$698,769	\$783,833	\$0	\$783,833	\$0
4215-4219	Ambulance	03	\$155,000	\$155,000	\$175,000	\$0	\$175,000	\$0
4220-4229	Fire	03	\$135,671	\$141,317	\$159,684	\$0	\$159,684	\$0
4240-4249	Building Inspection	03	\$0	\$506	\$3,734	\$0	\$3,734	\$0
4290-4298	Emergency Management	03	\$92,981	\$95,891	\$103,865	\$0	\$103,865	\$0
4299	Other (Including Communications)	03	\$134,750	\$194,765	\$186,115	\$0	\$186,115	\$0
Public Safety Subtotal			\$1,143,747	\$1,286,248	\$1,412,231	\$0	\$1,412,231	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	03	\$80,845	\$74,616	\$79,287	\$0	\$79,287	\$0
4312	Highways and Streets	03	\$750,218	\$801,023	\$819,243	\$0	\$819,243	\$0
4313	Bridges	03	\$1	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting	03	\$14,708	\$14,500	\$14,500	\$0	\$14,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$845,772	\$890,140	\$913,031	\$0	\$913,031	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$89,935	\$98,309	\$103,947	\$0	\$103,947	\$0
4324	Solid Waste Disposal	03	\$157,395	\$168,821	\$120,122	\$0	\$120,122	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$247,330	\$267,130	\$224,069	\$0	\$224,069	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	03	\$0	\$4	\$4	\$0	\$4	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$56,452	\$12,100	\$0	\$0	\$0	\$0
	Health Subtotal		\$56,452	\$12,104	\$4	\$0	\$4	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$11,512	\$8,855	\$15,071	\$0	\$15,071	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03	\$119,016	\$65,001	\$62,001	\$0	\$62,001	\$0
	Welfare Subtotal		\$130,528	\$73,856	\$77,072	\$0	\$77,072	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$11,745	\$7,407	\$18,435	\$0	\$18,435	\$0
4550-4559	Library	03	\$174,223	\$174,223	\$182,286	\$0	\$182,286	\$0
4583	Patriotic Purposes	03	\$529	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	03	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
	Culture and Recreation Subtotal		\$187,497	\$183,130	\$202,221	\$0	\$202,221	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$1	\$1	\$0	\$1	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$1	\$1	\$0	\$1	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$0	\$1	\$1		\$1	\$0
4721	Long Term Bonds and Notes - Interest	03	\$0	\$1	\$1		\$1	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$10,000	\$1		\$1	\$0
4790-4799	Other Debt Service		\$0	\$66,000	\$0		\$0	\$0
	Debt Service Subtotal		\$0	\$76,002	\$3	\$0	\$3	\$0
Capital Outlay								
4901	Land	03	\$0	\$1	\$1		\$1	\$0
4902	Machinery, Vehicles, and Equipment	03	\$33,659	\$48,118	\$1		\$1	\$0
4903	Buildings		\$0	\$0	\$0		\$0	\$0
4909	Improvements Other than Buildings	03	\$64,976	\$1,355,690	\$1		\$1	\$0
	Capital Outlay Subtotal		\$98,635	\$1,403,809	\$3	\$0	\$3	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0		\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0		\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0		\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0		\$0	\$0
4914S	To Proprietary Fund - Sewer		\$82,773	\$87,723	\$0		\$0	\$0
4914W	To Proprietary Fund - Water		\$84,231	\$115,748	\$0		\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0		\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0		\$0	\$0
	Operating Transfers Out Subtotal		\$167,004	\$203,471	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations								
				\$4,301,197	\$0	\$4,301,197	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2022 (Recommended)	Selectmen's Appropriations for 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for 12/31/2022 (Recommended)	Budget Committee's Appropriations for 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	19	\$0	\$10,000	\$0	\$10,000
<i>Purpose: Mascoma Community Health Center By Petition</i>						
4445-4449	Vendor Payments and Other	18	\$0	\$13,000	\$13,000	\$0
<i>Purpose: Grafton County Senior Citizens By Petition</i>						
4445-4449	Vendor Payments and Other	20	\$0	\$9,700	\$9,700	\$0
<i>Purpose: VNH by Petition</i>						
4445-4449	Vendor Payments and Other	21	\$0	\$3,920	\$0	\$3,920
<i>Purpose: West Central by Petition</i>						
4445-4449	Vendor Payments and Other	22	\$0	\$2,100	\$0	\$2,100
<i>Purpose: WISE By Petition</i>						
4445-4449	Vendor Payments and Other	23	\$0	\$2,846	\$0	\$2,486
<i>Purpose: Public Health Council By Petition</i>						
4445-4449	Vendor Payments and Other	24	\$0	\$7,800	\$0	\$7,800
<i>Purpose: Tri-County Community Action By Petition</i>						
4902	Machinery, Vehicles, and Equipment	05	\$76,000	\$0	\$76,000	\$0
<i>Purpose: Purchase 2 Police Cruisers</i>						
4902	Machinery, Vehicles, and Equipment	06	\$59,000	\$0	\$59,000	\$0
<i>Purpose: Purchase Pickup</i>						
4902	Machinery, Vehicles, and Equipment	07	\$130,595	\$0	\$130,595	\$0
<i>Purpose: Purchase 1 Ton Truck & Plow</i>						
4914S	To Proprietary Fund - Sewer	04	\$102,179	\$0	\$102,179	\$0
<i>Purpose: Water & Sewer</i>						
4914W	To Proprietary Fund - Water	04	\$123,398	\$0	\$123,398	\$0
<i>Purpose: Water & Sewer</i>						
4915	To Capital Reserve Fund	08	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate to Revaluation Capital Reserve</i>						



Special Warrant Articles

4915	To Capital Reserve Fund	09		\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Appropriate to Govt. Buildings Capital Reserve</i>					
4915	To Capital Reserve Fund	10		\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Appropriate to Bridge Capital Reserve Account</i>					
4915	To Capital Reserve Fund	11		\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Appropriate to Police Cruiser Capital Reserve</i>					
4915	To Capital Reserve Fund	12		\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Appropriate to Fire Truck Capital Reserve</i>					
4915	To Capital Reserve Fund	13		\$160,000	\$0	\$160,000	\$0
		<i>Purpose: Appropriate to Highway Equip. Capital Reserve</i>					
Total Proposed Special Articles				\$821,172	\$49,366	\$843,872	\$26,306



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2022 (Recommended)	Selectmen's Appropriations for 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for 12/31/2022 (Recommended)	Budget Committee's Appropriations for 12/31/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	03	\$44,527	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$26,025	\$24,000	\$24,000
3186	Payment in Lieu of Taxes	03	\$0	\$2,917	\$2,917
3187	Excavation Tax	03	\$33	\$50	\$50
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$81,475	\$79,000	\$79,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$152,160	\$120,967	\$120,967
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$1,200	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	03	\$843,900	\$843,900	\$843,900
3230	Building Permits	03	\$8,736	\$7,500	\$7,500
3290	Other Licenses, Permits, and Fees	03	\$6,723	\$6,200	\$6,200
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$860,559	\$858,800	\$858,800
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$292,755	\$199,995	\$199,995
3353	Highway Block Grant	03	\$150,161	\$155,000	\$155,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$187	\$190	\$190
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$209,372	\$6,000	\$6,000
3379	From Other Governments	03	\$87,043	\$92,148	\$92,148
State Sources Subtotal			\$739,518	\$453,333	\$453,333



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	03	\$78,704	\$70,426	\$70,426
3409	Other Charges		\$11,425	\$0	\$0
Charges for Services Subtotal			\$90,129	\$70,426	\$70,426
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$140,832	\$50,000	\$50,000
3502	Interest on Investments	03	\$3,783	\$3,000	\$3,000
3503-3509	Other	03	\$84,498	\$32,725	\$32,725
Miscellaneous Revenues Subtotal			\$229,113	\$85,725	\$85,725
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$93,465	\$102,179	\$102,179
3914W	From Enterprise Funds: Water (Offset)	04	\$65,258	\$123,398	\$123,398
3915	From Capital Reserve Funds	07, 05, 06	\$215,405	\$265,595	\$265,595
3916	From Trust and Fiduciary Funds	03	\$19,083	\$19,000	\$19,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$413,211	\$510,172	\$510,172
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 11, 13, 12, 09, 10	\$195,000	\$330,000	\$330,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$195,000	\$330,000	\$330,000
Total Estimated Revenues and Credits			\$2,679,690	\$2,429,423	\$2,429,423



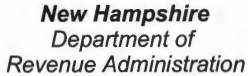
Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$4,301,197	\$4,301,197
Special Warrant Articles	\$821,172	\$843,872
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,122,369	\$5,145,069
Less Amount of Estimated Revenues & Credits	\$2,429,423	\$2,429,423
Estimated Amount of Taxes to be Raised	\$2,692,946	\$2,715,646



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,145,069
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,145,069
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$514,507
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$5,659,576



Default Budget of the Municipality

For the period beginning January 1, 2022 and ending December 31, 2022

This form was posted with the warrant on: _____

Name	Position	Signature
SCOTT BORTHWICK	CHAIRMAN	
DAVID E. Mcalister		
Dan Collins		

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$104,070	\$0	\$0	\$104,070
4140-4149	Election, Registration, and Vital Statistics	\$106,921	\$1,500	\$0	\$108,421
4150-4151	Financial Administration	\$157,003	\$0	\$0	\$157,003
4152	Revaluation of Property	\$145,449	(\$48,000)	\$0	\$97,449
4153	Legal Expense	\$113,800	(\$11,300)	\$0	\$102,500
4155-4159	Personnel Administration	\$491,951	\$61,334	\$0	\$553,285
4191-4193	Planning and Zoning	\$1,304	\$0	\$0	\$1,304
4194	General Government Buildings	\$110,536	\$0	\$0	\$110,536
4195	Cemeteries	\$26,272	\$0	\$0	\$26,272
4196	Insurance	\$64,000	\$0	\$0	\$64,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$53,397	\$0	\$0	\$53,397
General Government Subtotal		\$1,374,703	\$3,534	\$0	\$1,378,237
Public Safety					
4210-4214	Police	\$698,769	\$45,171	\$0	\$743,940
4215-4219	Ambulance	\$155,000	\$0	\$0	\$155,000
4220-4229	Fire	\$141,317	\$0	\$0	\$141,317
4240-4249	Building Inspection	\$506	\$0	\$0	\$506
4290-4298	Emergency Management	\$95,891	\$6,000	\$0	\$101,891
4299	Other (Including Communications)	\$194,765	\$0	\$0	\$194,765
Public Safety Subtotal		\$1,286,248	\$51,171	\$0	\$1,337,419
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$74,616	\$0	\$0	\$74,616
4312	Highways and Streets	\$801,023	\$6,609	\$0	\$807,632
4313	Bridges	\$1	\$0	\$0	\$1
4316	Street Lighting	\$14,500	\$0	\$0	\$14,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$890,140	\$6,609	\$0	\$896,749



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$98,309	\$0	\$0	\$98,309
4324	Solid Waste Disposal	\$168,821	\$2,500	\$0	\$171,321
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$267,130	\$2,500	\$0	\$269,630
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4	\$0	\$0	\$4
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$4	\$0	\$0	\$4
Welfare					
4441-4442	Administration and Direct Assistance	\$8,855	\$0	\$0	\$8,855
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$65,001	\$0	\$0	\$65,001
Welfare Subtotal		\$73,856	\$0	\$0	\$73,856
Culture and Recreation					
4520-4529	Parks and Recreation	\$7,407	\$0	\$0	\$7,407
4550-4559	Library	\$174,223	\$8,063	\$0	\$182,286
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Culture and Recreation Subtotal		\$183,130	\$8,063	\$0	\$191,193



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0	\$0	\$1
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1	\$0	\$0	\$1
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$10,000	(\$10,000)	\$0	\$0
4790-4799	Other Debt Service	\$66,000	(\$66,000)	\$0	\$0
Debt Service Subtotal		\$76,002	(\$76,000)	\$0	\$2
Capital Outlay					
4901	Land	\$1	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$1	\$0	\$0	\$1
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$0	\$0	\$1
Capital Outlay Subtotal		\$3	\$0	\$0	\$3
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,151,217	(\$4,123)	\$0	\$4,147,094



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	General Election & Primary
4290-4298	State Required Emer. Plan
4312	Retirement
4153	Prosecutor Reduction
4550-4559	Library Trustees
4155-4159	Workers Comp/Health
4210-4214	Retirement/Contract
4152	No 5th Year Cyclical
4324	Contract Increase



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire
03741

Phone: (603) 523-7106, ext 2
E-mail: vmcalister@canaannh.org

FAX: (603) 523-4526

MINUTES
of
TOWN MEETING

DELIBERATIVE
SESSION

February 6, 2021

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

February 6, 2021

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at Canaan High School Auditorium February 6, 2021 at 1:05 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

The Moderator asked for a moment of silence to honor the men and women in the military.

Article 02 Adoption of Proposed Zoning Ordinance

Are you in favor of the adoption of the zoning ordinance proposed and approved by the Planning Board?
The Board of Selectmen Yes 0 No 3 Does not recommend this article

A motion to open Article 2 for discussion was made by David McAlister, second by Al Posnanski. Todd Darling asked if this Zoning Ordinance would be for the whole town. Tom Milligan explained that it only applies to the Historic District, not the whole town. Todd Darling was concerned that the article did not have any reference to the Historic District. Mike Samson, Town Administrator, said that the town report will have a more in-depth explanation in it. Shawn Tanguay, Town Legal Counsel, explained that the article had to be drafted with this verbiage. Due to state statutes, the wording is limited. Thomas Oppel explained that in order for the Historic District to comply with the law and have rules that will be enforced "zoning ordinance" had to be added to the regulations. Nathan Deleault asked who would have the authority to enforce this if passed? Shawn Tanguay said that a Board of Adjustment is already in place in Canaan and they would have the authority to enforce this. Any other additions/corrections to zoning ordinances would have to be voted on by warrant article separately. Travis Anderson asked why the Selectmen do not recommend this. Scott Borthwick answered that they do not want to set a precedent in the town concerning zoning ordinances. No further discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 03 Authorize Bond or Note for Water Main Replacement

To see if the Town will vote to raise and appropriate the sum of \$1,200,000 (gross budget) for the construction and installation of replacement water mains from Canaan Street Lake to the Canaan Water Treatment Plant (\$400,000) and thence to Bruce Road (\$550,000), and to construct and equip a high service

booster station to supplement pressure (\$250,000) (the "Project"), and to authorize the issuance of not more than \$550,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; furthermore, to authorize the withdrawal of up to \$150,000 from the Canaan Water and Sewer Account for the Project; with the balance of \$500,000 to be funded by grants; and to authorize the Board of Selectmen to accept on behalf of the Town any federal, state, or private funds that may become available with respect to the Project. All payments related to the proposed bond or note shall be paid through user fees generated from the users of the Canaan Water and Sewer System. Payments for construction of the proposed improvements shall not be paid for by property taxes but shall be paid by bond/note proceeds, retained Canaan Water and Sewer revenues and grants for the construction of this project. This construction may be completed in phases provided that there is sufficient appropriated funding then available to complete the phase. (3/5 ballot vote required).

The Board of Selectmen Yes 3 No 0 Recommends this appropriation.

The Budget Committee Yes 9 No 1 Recommends this appropriation.

No additional property tax impact

A motion to open Article 3 for discussion was made by George Foley, second by Todd Darling. Mike Samson explained that if we do not address the water/sewer department issues, the main line will continue to fail so it is essential to replace the water mains before they become an emergency. User fees will increase and there will be hearings scheduled starting in March, 2021. Todd Darling expressed concerns about increasing the fees. He said that he understands that the issues need to be fixed and asked that the new fees be published before the March 9th vote session. Samson indicated that the proposed rates have been available in the flash emails as a link and will continue to be adjusted and posted through March. No further discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 04 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,127,517? Should this article be defeated, the default budget shall be \$4,099,977, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 2 Recommends this article

A motion to open Article 4 for discussion was made by George Foley, second by Scott Borthwick. Mike Samson made a motion to amend Article 4 to add \$23,700 to the operating budget for a total of \$4,151,217, second by Scott Borthwick. Mike explained that when the budget was proposed the housekeeping line item for Government buildings was left out. No one caught it until after the public hearings. Everyone was trying to keep costs down and this was just missed. Voted and the ayes have it, so the dollar amount will be changed to \$4,151,217. No further discussion so the Moderator declared that Article 4 be placed on the ballot as amended.

Article 05 Water & Sewer Budget

To see if the Town will vote to raise and appropriate the sum of Two Hundred Three Thousand Four Hundred and Seventy-One Dollars (\$203,471) for Water and Sewer Operations for the Town of Canaan with \$115,748 to be raised and appropriated for Water and \$87,723 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 2 Recommends this article

No additional property tax impact. User fees fund these programs. A user fee increase will occur in the second quarter of the year.

A motion to open Article 5 for discussion was made by Russell Lester, second by George Foley. Mike Samson said the total budget is not going up by a wide margin, and historically the water/sewer budget has always been low. The debt service from the bond is included in the \$203,471 appropriation. The State has said repeatedly that the Town of Canaan does not charge enough for our water/sewer rates. Steve Freese asked why we did not have reserves to help with the work that needs to be done on the water mains. Mike indicated that a million dollar reserve was spent down to virtually nothing prior to 2011 to subsidize rates. Rates were restructured in 2012. Mike said that there has been an error with the rates that are charged to customers since 2012 because they were improperly entered into the billing software. The company that wrote the code for rates on the water/sewer system wrote the code incorrectly and no one discovered it. The rates would have gone up even if the bond was not an issue this year. Dan Collins asked who is responsible when something like this happens? Scott Borthwick said ultimately the Board of Selectmen is responsible, but they rely on the experts at the State of NH and the Department of Environmental Services for help. No further discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 06 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty-Eight Thousand dollars (\$38,000.00) for the purchase of a new 4-wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor (#412); and further, of this total, to authorize the withdrawal of up to Thirty-Eight Thousand Dollars (\$38,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$38,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

A motion to open Article 6 for discussion was made by David McAlister, second by George Foley. No discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 07 Appropriate Flood Mitigation Funds

To see if the Town will vote to raise and appropriate One Hundred Fifty-Five Thousand Six Hundred and Eighty-Nine Dollars (\$155,689) for partial funding of the flood mitigation improvements in Canaan that will replace three bridges (Transfer Station, Potato Road, and Grist Mill Hill), and two railroad trestles

(behind Williams Field and Barney Residence). This sum to come from the Unassigned Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation. Specifically, this sum equals FEMA flood reimbursement funds received in 2020 and are part of the Unassigned Fund Balance. This article is to be non-lapsing through December 31, 2025. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
No additional property tax impact.

A motion to open Article 7 for discussion was made by Sadie Wells, second by David McAlister. Mike Samson gave a brief explanation about how this started out as a 6-million-dollar project, and we only have to pay about ten percent of the total improvements. No further discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 08 Create Community Center Capital Reserve

To see if the town will vote to establish a Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the creation of a community center and to raise and appropriate the sum of \$1 to be placed in this fund. Further, to name the Legislative Body (voters) as agents to expend from said fund. (Majority Vote Required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
There will be no recognizable property tax impact.

A motion to open Article 8 for discussion was made by Sadie Wells, second by George Foley. Mike Samson explained that this is the first step to establish a community center. The next step is to sell the Cozy Corner property, put that into a Capital Reserve fund until we find a location for the center. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 09 Authorize Sale of Cozy Corner

To see if the town will vote to authorize the sale of the Cozy Corner property located at 1202 US Route 4 and identified on Canaan's Tax Maps as Map 15A Lot 49 A, containing 0.18 acre and building that was acquired by deed of the Gene C. Davis Revocable Trust on May 30, 2002 and recorded in Book 2688 at Page 831 of the Grafton County Registry of Deeds. Passage of this Article shall ratify and amend Article 6 of the 2002 Annual Canaan Town Meeting to remove the following language "this property to be used exclusively for the location of a new community center"? If approved, the sale shall be conducted through a public listing for sale and using a commercial realtor. The proposed eventual use of the sale proceeds will be to create a community/youth center. (Majority Vote Required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
No additional property tax impact. Sale will return property to tax rolls.

A motion to open Article 9 for discussion was made by Russell Lester, second by George Foley. Travis Anderson asked what happens to Article 9 if Article 8 does not pass? The money from the sale would go

to the unassigned fund balance. Eleanor Davis questioned the word “use” in the last sentence. Shawn Tanguay said that it has to be written that way. There was a discussion concerning what town properties are available at this time, and Mike said that no decision has been made yet as to where the community center will be. Samson was asked if the Town had a buyer and Samson indicated that the Town did not have a buyer and would use a realtor to sell the property. No further discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund. (Majority vote required.)
The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article
It is estimated that this sum will result in an increase of the tax rate by \$.10 and would add \$19.88 in taxes on a \$200,000 home.

A motion to open Article 10 for discussion was made by David McAlister, second by George Foley. Dan Collins asked how much is in the capital reserves for bridges. Mike said that there is over \$200,000 thanks to the annual articles to add to the capital reserve accounts. No further discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund. This sum to come from the Unassigned Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)
The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article
No additional property tax impact.

A motion to open Article 11 for discussion was made by Russell Lester, second by George Foley. Claude Lemoi gave a brief explanation as to how the Capital Improvement Program works. No further discussion so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12 Appropriate to Government Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Government Buildings Capital Reserve Fund.
The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article
It is estimated that this sum will result in an increase of the tax rate by \$.09 and would add \$17.04 in taxes on a \$200,000 home.

A motion to open Article 12 for discussion was made by David McAlister, second by Vicky McAlister. No discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13 Appropriate to Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand Dollars

(\$155,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from the Unreserved Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article

No additional property tax impact.

A motion to open Article 13 for discussion was made by George Foley, second by Russell Lester. No discussion so the Moderator declared that Article 13 be placed on the ballot as written.

Article 14 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

A motion to open Article 14 for discussion was made by George Foley, second by Russell Lester. No discussion so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15 Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000.00) to be added to the previously established Fire Truck Capital Reserve Fund.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.16 and would add \$31.25 in taxes on a \$200,000 home.

A motion to open Article 15 for discussion was made by Bill Bellion, second by George Foley. Bill Bellion spoke in favor of this article. Bill would like to see this included in the budget and not as a separate warrant article. Mike and Shawn both said that the Department of Revenue has said that isn't allowed. Claude Lemoi said that it was not clear why there is a tax rate estimation on this Capital Reserve article and not on the others. Mike explained that this will come from property taxation and the others will come from the Unreserved Fund Balance. Dan Collins asked how often we have to replace trucks at the fire station. Bill Bellion said that they purchased one in 2019, and that there is a Capital Improvement Program (CIP) for replacing the large equipment. Dan wanted to know if we could decrease the capital reserve amounts this year to help tax payers. Mike explained that if we don't fund the reserves then we have to come up with a large amount of money if a piece of equipment has to be replaced. The town portion of the tax rate has stayed pretty flat through the years because we anticipate and have a CIP plan. Sadie Wells, Chairman of the Budget Committee, said that they start meeting in the summer to put the budget together for the next year. They welcome the public to attend the meetings and ask questions. No further discussion so the Moderator declared that Article 15 be placed on the ballot as written.

Article 16 Appropriate to Highway Equipment Capital Reserve

To see if the Town will raise and appropriate the sum of Forty-Four Thousand Nine Hundred Seventy Dollars (\$44,970) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from anticipated insurance proceeds related to the loss of the Town 2011 Dodge 1 ton truck and plows, Highway Truck #411, in a fire on January 2, 2021 and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 10 No 0 Recommends this article

No additional impact on property tax.

A motion to open Article 16 for discussion was made by Denis Salvail, second by George Foley. No discussion so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 Withdraw Funds from Transfer Station Special Revenue Account

To see if the Town will vote to authorize a payment of Ten Thousand One Hundred Seventeen Dollars (\$10,117.00) from the non-lapsing Transfer Station Special Revenue Account to the 2021 General Fund to partially reimburse the General Fund for the purchase and outfitting of a live floor haul trailer to replace the 2011 East Live Floor Trailer. This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article. The Article returns \$10,117 to the General Fund. (Majority vote required).

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

There is no additional impact on property taxes.

A motion to open Article 17 for discussion was made by Russell Lester, second by George Foley. No discussion so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18 Police Collective Bargaining Agreement

To see if the town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Town of Canaan and the AFSCME Local 3657 Police Department Employees Union which calls for an increase in salaries and benefits at the current staffing level of \$1,560 in 2022 and \$1,560 in 2023. Majority vote required.

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

A motion to open Article 18 for discussion was made by George Foley, second by Russell Lester. No discussion so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 Grafton County Senior Citizens - By Petition

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2021. From July 1, 2019 to June 30, 2020,

the Mascoma Area Senior Center provided services for 281 Canaan residents and Service Link provided services for 95 Residents. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. The cost of providing these services was \$115,458.31. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 6 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.39 on a home worth \$200,000.

A motion to open Article 19 for discussion was made by Russell Lester, second by George Foley. No discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center? This appropriation will be used to offset part of the \$76,139 donated by the Center to provide care for uninsured and under insured Canaan Residents over the past three and a half years or about \$21,754 in donated care each year. In spite of significantly lower visits due to Covid-19, Mascoma Community Health Center served 1,209 medical and dental patients from Canaan during the past 12 months, representing about 24% of the Town's population. Canaan residents made 2,922 visits to the Center last year. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 6 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

A motion to open Article 20 for discussion was made by Thomas Oppel, second by Bill Bellion. Peter Thurber spoke in favor of this article. Claude Lemoi spoke in favor of this article. No further discussion so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21 Advance Transit By Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Five Hundred Fifty Dollars (\$9,550.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2021. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.43 on a home worth \$200,000.

A motion to open Article 21 for discussion was made by Russell Lester, second by George Foley. Dan Collins asked how many people ride Advance Transit in Canaan. Mike said that in 2019 the number was 7559 which includes riders from the surrounding towns. No further discussion so the Moderator declared that Article 21 be placed on the ballot as written.

Article 22 VNH By Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.51 on a home worth \$200,000.

A motion to open Article 22 for discussion was made by Russell Lester, second by George Foley. No discussion so the Moderator declared that Article 22 be placed on the ballot as written.

Article 23 West Central By petition

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2020 – from July 1, 2019 through June 30, 2020 – West Central provided 73 Canaan residents including 30 children, totaling \$23,360 in charitable mental health care. As the region's non-profit community mental health center, West Central Behavioral Health provides mental health services and substance use disorder treatment for many of the most vulnerable residents, including adults, children, and elders. Support from the Town of Canaan will help us sustain our commitment to provide mental health services to area residents. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.25 on a home worth \$200,000.

A motion to open Article 23 for discussion was made by George Foley, second by Thomas Oppel. No discussion so the Moderator declared that Article 23 be placed on the ballot as written.

Article 24 Support WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free 24-hour crisis support services and advocacy to victims of domestic and sexual violence and stalking. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.19 on a home worth \$200,000.

A motion to open Article 24 for discussion was made by Russell Lester, second by Thomas Oppel. No discussion so the Moderator declared that Article 24 be placed on the ballot as written.

Article 25 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty-Seven Dollars

(\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2021. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.68 on a home worth \$200,000.

A motion to open Article 25 for discussion was made by Russell Lester, second by Dan Collins. No discussion so the Moderator declared that Article 25 be placed on the ballot as written.

Article 26 Support for Tri-County Community Action Program By Petition

To see if the Town will vote to raise and appropriate the sum of \$8,825 for the operation of Tri-County Community Action Program, Inc. service programs in Canaan: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, Tamworth Dental Center. (Majority Vote Required.) By Petition

The Board of Selectmen Yes 0 No 2 Does Not Recommend this article

The Budget Committee Yes 4 No 4 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.01 on a home worth \$200,000.

A motion to open Article 26 for discussion was made by Russell Lester, second by George Foley. Thomas Oppel asked if the \$200,000 amount that is used in the estimated tax figure is one that is the standard? Mike said no, that is just the number that he uses so that people can more easily estimate their own impact. Claude Lemoi said that he would like to thank the Board of Selectmen and the Budget Committee and Mike Samson for all of the hard work that they do for the Town of Canaan. No further discussion so the Moderator declared that Article 26 be placed on the ballot as written.

Bill Bellion asked that the fire department and ambulance department receive public recognition for all of the work that they do, especially in the rescue of the two skaters on Canaan Street Lake. Scott Borthwick said absolutely, everyone did an amazing job and should be recognized.

No further business, so the Moderator adjourned the meeting at 2:59 PM.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk



Town of Canaan

Town Clerk/Tax Collector

PO Box 38

1169 US Route 4

Canaan, New Hampshire 03741

Phone: (603) 523-7106, ext 2

E-mail: vmcalister@canaannh.org

FAX: (603) 523-4526

Report of the Day of Voting

March 9, 2021

Town of Canaan, NH

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 9, 2021 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), and Articles 2 through 26. Supervisors of the Checklist Therese Samson, Barbara Hayward and Sandra Hummer took their positions. Deborah McDermott, Eileen Lary, and Harry Lang were ballot clerks, and Al Posnanski was Gatekeeper. The absentee ballots were processed at 1:20 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 3103 voters on the checklist, with 10 new registrations on March 9, 2021. Votes cast on the day of voting were 529 with 39 absentee ballots for a total cast of 568.

Results for Articles 1 through 26 are as follows:

OFFICIAL RESULTS

ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION CANAAAN, NEW HAMPSHIRE MARCH 9, 2021

BALLOT 1 OF 3

Nicky J. McAlister
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN

Vote for not
For three years more than (1) one

AL POSNANSKI 208 ☐

DAN COLLINS 244 ☒

AMI GAMMELL 51 ☐

DEREK HERRO 30 ☐

2 ☐
(Write-in)

PLANNING BOARD MEMBERS

Vote for not
For three years more than (2) two

ANDREW VAN ABS 366 ☒

JOHN H. BERGERON 443 ☒

5 ☐
(Write-in)

(Write-in)

BUDGET COMMITTEE MEMBERS

Vote for not
For three years more than (3) three

JOHN H. BERGERON 405 ☒

ELEANOR J. DAVIS 380 ☒

Denise Salvail 16 ☒
(Write-in)

(Write-in)

(Write-in)

TRUSTEES OF THE TRUST FUNDS

Vote for not
For three years more than (1) one

CYNTHIA J. NEILY 484 ☒

1 ☐
(Write-in)

LIBRARY TRUSTEES

Vote for not
For three years more than (2) two

ANN BERRY 435 ☒

ANGELIQUE ROBINSON 376 ☒

1 ☐
(Write-in)

(Write-in)

SUPERVISORS OF THE CHECKLIST

Vote for not
For three years more than (1) one

ANGELIQUE ROBINSON 450 ☒

2 ☐
(Write-in)

PLANNING BOARD MEMBERS

Vote for not
For two years more than (1) one

THOMAS P. OPPEL 444 ☒

6 ☐
(Write-in)

TREASURER

Vote for not
For three years more than (1) one

RUTH I. CONWELL 440 ☒

1 ☐
(Write-in)

HUMAN SERVICES DIRECTOR

Vote for not
For three years more than (1) one

NELSON THERRIault 461 ☒

3 ☐
(Write-in)

ARTICLES

Article 02 Adoption of Proposed Zoning Ordinance

Are you in favor of the adoption of the zoning ordinance proposed and approved by the Planning Board?
The Board of Selectmen Yes 0 No 3 Does not recommend this article

204
YES ☐
NO ☒
327

Article 03 Authorize Bond or Note for Water Main Replacement

To see if the Town will vote to raise and appropriate the sum of \$1,200,000 (gross budget) for the construction and installation of replacement water mains from Canaan Street Lake to the Canaan Water Treatment Plant (\$400,000) and thence to Bruce Road (\$550,000), and to construct and equip a high service booster station to supplement pressure (\$250,000) (the "Project"), and to authorize the issuance of not more than \$550,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; furthermore, to authorize the withdrawal of up to \$150,000 from the Canaan Water and Sewer Account for the Project; with the balance of \$500,000 to be funded by grants; and to authorize the Board of Selectmen to accept on behalf of the Town any federal, state, or private funds that may become available with respect to the Project. All payments related to the proposed bond or note shall be paid through user fees generated from the users of the Canaan Water and Sewer System. Payments for construction of the proposed improvements shall not be paid for by property taxes but shall be paid by bond/note proceeds, retained Canaan Water and Sewer revenues and grants for the construction of this project. This construction may be completed in phases provided that there is sufficient appropriated funding then available to complete the phase. (3/5 ballot vote required).

The Board of Selectmen Yes 3 No 0 Recommends this appropriation.
The Budget Committee Yes 9 No 1 Recommends this appropriation.

No additional property tax impact

442
YES ☒
NO ☐
95

OFFICIAL RESULTS

ARTICLES CONTINUED

Article 04 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,151,217? Should this article be defeated, the default budget shall be \$4,099,977, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

376
YES ☒
NO ☐
167

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 2 Recommends this article

Article 05 Water & Sewer Budget

To see if the Town will vote to raise and appropriate the sum of Two Hundred Three Thousand Four Hundred and Seventy-One Dollars (\$203,471) for Water and Sewer Operations for the Town of Canaan with \$115,748 to be raised and appropriated for Water and \$87,723 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

439
YES ☒
NO ☐
108

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 2 Recommends this article

No additional property tax impact. User fees fund these programs. A user fee increase will occur in the second quarter of the year.

Article 06 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty-Eight Thousand dollars (\$38,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor (#412); and further, of this total, to authorize the withdrawal of up to Thirty Eight Thousand Dollars (\$38,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$38,000. (Majority vote required)

371
YES ☒
NO ☐
175

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

Article 07 Appropriate Flood Mitigation Funds

To see if the Town will vote to raise and appropriate One Hundred Fifty-Five Thousand Six Hundred and Eighty Nine Dollars (\$155,689) for partial funding of the flood mitigation improvements in Canaan that will replace three bridges (Transfer Station, Potato Road, and Grist Mill Hill), and two railroad trestles (behind Williams Field and Barney Residence). This sum to come from the Unassigned Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation. Specifically, this sum equals FEMA flood reimbursement funds received in 2020 and are part of the Unassigned Fund Balance. This article is to be non-lapsing through December 31, 2025. (Majority vote required.)

451
YES ☒
NO ☐
98

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

Article 08 Create Community Center Capital Reserve

To see if the town will vote to establish a Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the creation of a community center and to raise and appropriate the sum of \$1 to be placed in this fund. Further, to name the Legislative Body (voters) as agents to expend from said fund. (Majority Vote Required)

405
YES ☒
NO ☐
140

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

There will be no recognizable property tax impact.

Article 09 Authorize Sale of Cozy Corner

To see if the town will vote to authorize the sale of the Cozy Corner property located at 1202 US Route 4 and identified on Canaan's Tax Maps as Map 15A Lot 49 A, containing 0.18 acre and building that was acquired by deed of the Gene C. Davis Revocable Trust on May 30, 2002 and recorded in Book 2688 at Page 831 of the Grafton County Registry of Deeds. Passage of this Article shall ratify and amend Article 6 of the 2002 Annual Canaan Town Meeting to remove the following language "this property to be used exclusively for the location of a new community center"? If approved, the sale shall be conducted through a public listing for sale and using a commercial realtor. The proposed eventual use of the sale proceeds will be to create a community/youth center. (Majority Vote Required)

451
YES ☒
NO ☐
99

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact. Sale will return property to tax rolls

OFFICIAL RESULTS

ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION CANAAN, NEW HAMPSHIRE MARCH 9, 2021

BALLOT 2 OF 3

Nicky J. McAlister
TOWN CLERK

ARTICLES CONTINUED

Article 10 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund. (Majority vote required.)

372
YES ☒
NO ☐
172

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.10 and would add \$19.88 in taxes on a \$200,000 home.

Article 11 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund. This sum to come from the Unassigned Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

416
YES ☒
NO ☐
130

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article

No additional property tax impact.

Article 12 Appropriate to Government Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Government Buildings Capital Reserve Fund.

298
YES ☒
NO ☐
242

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.09 and would add \$17.04 in taxes on a \$200,000 home.

Article 13 Appropriate to Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand Dollars (\$155,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from the Unreserved Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation.

435
YES ☒
NO ☐
110

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article

No additional property tax impact.

Article 14 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund. This sum to come from the Unreserved Fund Balance as of December 31, 2020 (surplus) and will require that no additional amount be raised from taxation.

381
YES ☒
NO ☐
164

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

Article 15 Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000.00) to be added to the previously established Fire Truck Capital Reserve Fund.

348
YES ☒
NO ☐
200

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article

It is estimated that this sum will result in an increase of the tax rate by \$.16 and would add \$31.25 in taxes on a \$200,000 home.

TURN BALLOT OVER AND CONTINUE VOTING

OFFICIAL RESULTS

ARTICLES CONTINUED

Article 16 Appropriate to Highway Equipment Capital Reserve

To see if the Town will raise and appropriate the sum of Forty-Four Thousand Nine Hundred Seventy Dollars (\$44,970) to be added to the previously established Capital Reserve Fund for Highway Equipment. This sum to come from anticipated insurance proceeds related to the loss of the Town 2011 Dodge 1 ton truck and plows, Highway Truck #411, in a fire on January 2, 2021 and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 10 No 0 Recommends this article

No additional impact on property tax.

419
YES ☑
NO ○
105

Article 17 Withdraw Funds from Transfer Station Special Revenue Account

To see if the Town will vote to authorize a payment of Ten Thousand One Hundred Seventeen Dollars (\$10,117.00) from the non-lapsing Transfer Station Special Revenue Account to the 2021 General Fund to partially reimburse the General Fund for the purchase and outfitting of a live floor haul trailer to replace the 2011 East Live Floor Trailer. This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article. The Article returns \$10,117 to the General Fund. (Majority vote required).

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

There is no additional impact on property taxes.

433
YES ☑
NO ○
92

Article 18 Police Collective Bargaining Agreement

To see if the town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Town of Canaan and the AFSCME Local 3657 Police Department Employees Union which calls for an increase in salaries and benefits at the current staffing level of \$1,560 in 2022 and \$1,560 in 2023. Majority vote required.

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 9 No 1 Recommends this article

No additional property tax impact.

366
YES ☑
NO ○
157

Article 19 Grafton County Senior Citizens - By Petition

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2021. From July 1, 2019 to June 30, 2020, the Mascoma Area Senior Center provided services for 281 Canaan residents and Service Link provided services for 95 Residents. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. The cost of providing these services was \$115,458.31. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 6 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.39 on a home worth \$200,000.

337
YES ☑
NO ○
190

Article 20 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center? This appropriation will be used to offset part of the \$76,139 donated by the Center to provide care for uninsured and under insured Canaan Residents over the past three and a half years or about \$21,754 in donated care each year. In spite of significantly lower visits due to Covid-19, Mascoma Community Health Center served 1,209 medical and dental patients from Canaan during the past 12 months, representing about 24% of the Town's population. Canaan residents made 2,922 visits to the Center last year. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 6 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

301
YES ☑
NO ○
226

Article 21 Advance Transit By Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Five Hundred Fifty Dollars (\$9,550.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2021. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.43 on a home worth \$200,000.

307
YES ☑
NO ○
219

OFFICIAL RESULTS

ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION CANAAN, NEW HAMPSHIRE MARCH 9, 2021

BALLOT 3 OF 3

Nicky J. McAlister
TOWN CLERK

ARTICLES CONTINUED

Article 22 VNH By Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.51 on a home worth \$200,000.

314
YES ☒
NO ☐
235

Article 23 West Central By petition

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2020 – from July 1, 2019 through June 30, 2020 – West Central provided 73 Canaan residents including 30 children, totaling \$23,360 in charitable mental health care. As the region's non-profit community mental health center, West Central Behavioral Health provides mental health services and substance use disorder treatment for many of the most vulnerable residents, including adults, children, and elders. Support from the Town of Canaan will help us sustain our commitment to provide mental health services to area residents. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.25 on a home worth \$200,000.

288
YES ☒
NO ☐
260

Article 24 Support WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free 24-hour crisis support services and advocacy to victims of domestic and sexual violence and stalking. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.19 on a home worth \$200,000.

302
YES ☒
NO ☐
245

Article 25 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty Seven Dollars (\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2021. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 3 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.68 on a home worth \$200,000.

309
YES ☒
NO ☐
235

Article 26 Support for Tri-County Community Action Program By Petition

To see if the Town will vote to raise and appropriate the sum of \$8,825 for the operation of Tri-County Community Action Program, Inc. service programs in Canaan: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, Tamworth Dental Center. (Majority Vote Required.) By Petition

The Board of Selectmen Yes 0 No 2 Does Not Recommend this article
The Budget Committee Yes 4 No 4 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.01 on a home worth \$200,000.

265
YES ☐
NO ☒
279

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



Town Department Annual Reports

Canaan Highway Department 2021

Last year we reclaimed a section of Gristmill Hill Road and built it up about a foot and repaved it and paved to the Grafton line.



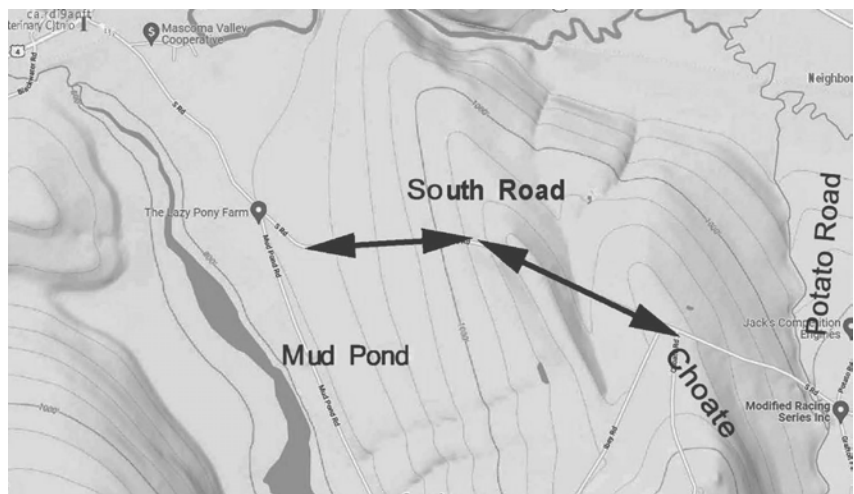
We fixed the intersection of Hall Road and US Route Four improving the visibility.

We did some extensive ditching on Beech Cobble Road and broke up a section of ledge so we can get through with a plow and wing.

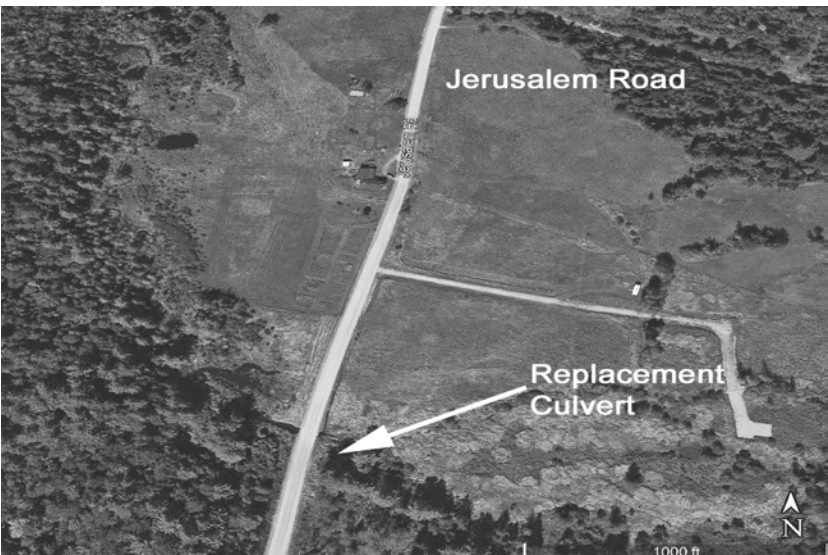
We replaced the old 2004 International ten-wheeler with a new Western Star ten-wheeler.



This next year we will be reclaiming two sections of South Road and hopefully paving from the bottom of Clifford’s hill back to Choate Road.



We will be replacing a culvert on Jerusalem Road near the big fields. The replacement will take out two existing 36” squash culverts that are all rusted out and replace them with a concrete 10’ box culvert.



12/2/17
Date

Bridge

Culvert

Wetlands #1 through #6

Field

Road

Rail Road

US Route 4

SCALE
None

REVISIONS

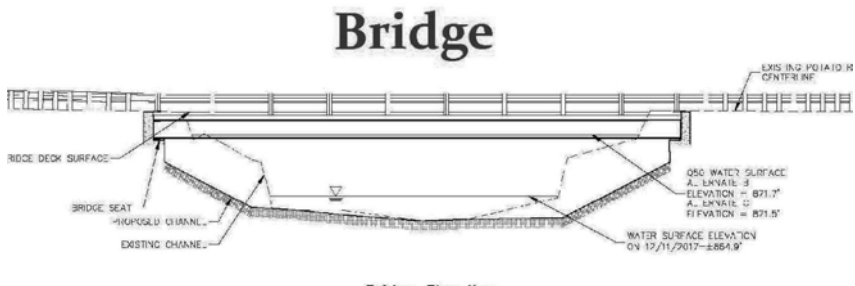
NO. DATE BY

DRAWN BY:
Gregory W. Howard

TITLE: Site Sketch
Potato Road Crossing of Indian River
Carson, New Hampshire

CLIENT: NEB Engineers, Inc.
P.O. Box 446
North Carolina, N.C.

DATE: 12/2/2017



We will be replacing our Red Dodge that burned up last year and the one-ton pickup used by the Highway Superintendent.

119

Canaan Town Mechanic

2021 Report

WE NEED A MECHANIC

Want to proudly show your ability to fix any car or any other type of mechanical equipment?

Looking for a job that recognizes your experience and allows you to be self-directed?

We will pay you competitive to today's employment market. Tell us what you need to make.

We offer retirement and platinum medical and dental insurance as we'll as vacation, sick leave and personal days.

We have a large garage with a very complete inventory of tools.

We have other employees who can help you.

You can be a hero in our community.

Rarely is overtime required.

There is a really diverse world of equipment that needs repair.

Look at the next page to see the array of equipment that needs your repairs...

The Town of Canaan is looking for a person who has experience in diesel, auto, and small engine mechanics. We need a person who is confident enough to take charge. The Town has a fully equipped garage and Highway personnel that can help when needed. We have some of the best benefits available and we are prepared to pay what the position is worth in today's market.

A collage of 18 black and white photographs showcasing various pieces of heavy machinery and vehicles. The images are arranged in a grid-like fashion, with some overlapping. The equipment includes: a large dump truck at the top left; a smaller truck with a specialized body at the top center; a tractor with a front loader at the top right; a backhoe loader in the middle left; a front loader in the middle center; a backhoe loader in the middle right; a white ambulance with 'CANAAN AMBULANCE' and a Star of Life logo in the lower middle; a pickup truck in the lower left; a backhoe loader in the lower center; and another pickup truck in the lower right. A central text box with a black border and white background contains the text 'Equipment Maintained by Mechanic' in a bold, sans-serif font. The background of the collage shows various outdoor settings, including wooded areas and industrial sites.

Canaan Fire Department 2021 Annual Report

The Canaan Fire Department experienced another very busy year responding to calls for service. EMS ambulance assists topped the list at 46, followed by automobile accidents at 32, mutual aid calls at 29, which included those for which we were dispatched and then canceled, and lastly, alarm activations at 28. Service calls were another large number but they may cover requests for inspections and follow-ups, lockouts and many other problems that require a visit from fire department staff but not a lot of equipment or personnel to complete.



We are currently being called for mutual aid to surrounding towns to support fire suppression efforts at many of the potentially larger or more complex fires. Canaan has earned a reputation for providing interior fire attack crews and more importantly as a Rapid Intervention Team to rescue trapped firefighters should a firefighter go down on the scene or a “mayday” is declared. This is a tribute to the level of training and competency that our department has achieved and is definitely recognized by full-time area departments.

We assist Canaan EMS when there are requests made to extricate a patient from a building due to architectural features, the patient's mobility issues and the need for additional personnel when a call is made for CPR in progress. To effectively manage a CPR situation according to best practices at least 5 personnel may be needed and EMS staffing and availability does not always allow this to happen. So CFD is called for additional help.



We held 2 very physically demanding training classes this year both involving water incidents. The first was ice rescue and cold water training held in March 2021 which gave us 10 ice rescue technicians and 5 operational level personnel.



In swift water class we had 6 swift water technicians and 4 operations level personnel. We also had firefighters take RIT training with 2 firefighters taking level 2, 2 getting instructor certifications and automobile extrication class, and 1 firefighter completing his Level 1

Class. We also have in-house training that occurs after truck checks. We also completed training on automobile extrication, driver and pumping training, rural water supply operations, Rapid Intervention Team training, SCBA training, Firefighter down and firefighter CPR . The firefighters put in additional hours on community service hours working on collecting gift cards and money for toy donations, food sorting and distribution with the Friends of Mascoma, monitoring the annual school bonfire and staffing the parking and helping with the many flu and covid vaccination clinics this year. We completed 302 hours of truck and equipment checks and the total service hours were 1,670 to the department and community.

The Canaan Firefighters Association made significant donations to supplement our town budget for equipment acquisition. From our efforts at the annual auction we raised \$7,379.09 thanks to community members who purchased items. To get ready for the auction department members put in 557 hours collecting and sorting items. We also received several grant donations to augment equipment for the department. From the CFA we received money and purchased the following : Battery powered sawzall \$408.72, Rope Rescue Bags \$250.00 Ice Rescue Suits \$1643.26, Ice Rescue Sled \$4124.00, Pager Clips \$94.50, Training Class in Rumney \$100 Swift Water Rescue Suits \$1834.60, Swift Water Gear helmets boots Swift Water suit \$145.15 for a donation total of \$10,398.

Canaan Fire Department Call total for the year 2021

Alarm Activations - 16

Alarms at CMS - 9

Alarms at MVRHS - 3

Assist DPW - 1

Assist Water Dept. - 1

ATV/Dirt bike Accident - 1

ATV Fire - 1

Auto Accident - 32

Auto Fire - 2

Boiler Malfunction - 1

Brush/Grass Fire - 1

Building Fire (Canaan) - 3

Building Fire (Enfield) - 3

Building Fire (Grafton) - 4

Building Fire (Grantham) - 1

Building Fire (Groton) - 1

Chimney Fire - 4

Carbon Monoxide Alarm/Problem - 5
 Dispatched & Canceled en route- 29
 (Canaan - 6, Dorchester - 3, Dorchester ~for Rumney FD - 1,
 Enfield - 4, Grafton - 2, Hanover - 4, Lebanon - 6, Lyme - 1,
 Orange - 2)
 Electrical Problem - 1
 EMS Assist - 46
 Flooded Basement - 1
 Gas/Fuel/Oil Leak - 3
 House Struck by Lightning - 1
 Illegal/Unpermitted Burning - 9
 Inspections - 21
 Mutual Aid to Dorchester (For Rumney FD, Other) - 1
 Mutual Aid to Enfield (Other) - 13
 Mutual Aid to Grafton (Other) - 3
 Mutual Aid to Rumney (Other) - 2
 Odor Investigations - 8
 Propane Leak - 1
 Public Assist - 3
 Residential Lockout - 4
 Search & Rescue - 1
 Service Calls - 48
 Smoke Investigation - 11
 Snowmobile Fire - 1
 Trees and or Wires Down - 48
 Tree on House - 1
 Water Problem - 2
Total - - 347

This is a year of transition for the Canaan Fire Department.

I am retiring this year after 27 years as the chief. This is a position that has been evolving and growing as the department and community needs have grown also. It is a time of reflection as command will pass to a new chief who will now be responsible for making the decisions with the rest of the fire department officers and firefighters. It was not my original intent to become chief when I joined in 1985. It was probably the furthest thing from my mind. Time and opportunity allowed me to advance and become chief with its unending list of duties and responsibilities, sleepless nights and missed family events. I was also given the time to get many training classes in fire operations, decision making and leadership through state and national classes and participation in many national and international events. All of these

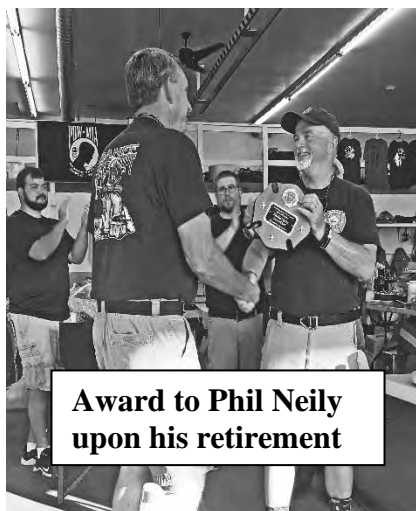
things helped in managing the Canaan Fire Department. I have also been very fortunate to have an excellent group of firefighters who can work together for the common good of the department and community. An effective fire department must have these qualities to succeed and work effectively.

During my tenure as chief CFD has enjoyed a great reputation with surrounding communities because of this spirit and it is my wish that it continues. We have made very important vehicle and equipment purchases and upgrades due to department personnel bringing forth ideas and plans that were implemented. Working together as a department we have responded to multiple major weather events such as floods, a tornado, many nor'easters, straight linewind events and conducted many successful search and rescue events, extinguished wildland and structural fires, operated at automobile accidents and many other interventions. I am very thankful for the firefighters with whom I have worked and my wife and family who have seen me go out the door countless times to respond to calls.

I also want to thank the community for its support of the department and wish that it continues to support us in our mission.

Respectfully submitted
William Bellion

Thank you Bill – From the community!



Canaan Emergency Medical Service 2021 Annual Report

Town of Canaan EMS had a busy call volume, totaling 523 calls, for service for the year. Our call volume increased by 15%. We continue to provide EMS coverage for local events for MRVHS, IRS, Cardigan, Canaan Lions Club and Canaan Motor Club. Our personnel continue to train in order to keep up with NREMT and NH EMS Licensing competencies.

After review of staffing in 2021, we advertised for a full-time EMT and as of January 1st, 2022, Canaan EMS hired Alton Hennessy as an additional full time provider. Alton is a Nationally Registered EMT currently enrolled in an Advanced EMT program through Granite State EMS located in Concord, NH. He also has an Associates Degree in Fire Science in which he obtained with Lakes Region Community College. Alton continues to be a strong asset to the Town of Canaan, and a great asset to our agency full time.



Jordyn, our Operations Manager continues her education with New England EMS Institute in the Paramedic Program, and will graduate in February of 2022. She will be evaluated to assure that she meets National Competencies prior to Paramedic licensing. John Hennessy, Canaan Emergency Medical Service's soon to be new Chief, along with Robert Scott are currently attending a bridge course to become Emergency Medical Technicians. They're currently Emergency Medical Responders.

William Bellion, the current EMS Chief since 2017 and Fire Chief since 1995, is planning to retire in March of 2022. He joined the Fire department in March of 1985 and has served the Town of Canaan since. Bill has been an incredible asset to the town, dedicating his time to not only EMS, but to the Fire Department and Emergency Management Director role. We thank you (and Edie) for your countless hours of dedication and support and wish you a healthy and happy retirement!



Our members have been incredible throughout the global pandemic. Because of our dedicated providers, Canaan EMS is possible. We thank you all and your supportive families for your dedication to our agency.

As a reminder, it's important to have your house numbers visible from the road in the case of an emergency. We have magnetized "Files of Life" to place on your fridge which are beneficial for you and your family in case of an emergency. To receive a "File of Life," please contact Jordyn in office at 523-8808 or email EMSOperations@Canaannh.org. You may also contact us through our Facebook page, Canaan Emergency Medical Services.

Respectfully Submitted,

Jordyn Bagalio
Operations Manager

EMERGENCY MANAGEMENT

2021 was a year when the planning from previous activities became the basis for many of our public service community operations. This year we organized the planning for the Covid vaccination clinics. With 6 to 8 firefighters, we were able to successfully manage the flow of residents who wanted to receive vaccinations at the Mascoma Community Health Center. Given the weather conditions of planning for clinics in March and April, we were able to provide staff to make these events run smoothly.



It involves communications, getting traffic signs, working with the staff at the MCHC, finding additional staff to help register and administer vaccines. We also need to rotate staff who are outside for long periods to enable them to warm up and then go back to their assignments. We were fortunate also to get help from the highway department for plowing parking lots and getting traffic signs set up, and then returned, to state agencies. This is where the cooperation needs to be built and utilized to make emergency and planned events happen.





We found that residents were very thankful for our efforts to facilitate the vaccine clinics in Canaan and did not hesitate to express their thanks. Setting up the traffic logistics brings the fire department, police department and ambulance together in a effort to benefit the community and very much typifies the emergency management structure. Emergency management also is responsible for coordinating the acquisition of necessary personnel protection equipment for EMTs and firefighters from the various state agencies. Getting the needed supplies requires working with NH Department of Homeland Security and Emergency Management and making contact through phone calls, emails and Zoom meetings to get the equipment.



The emergency management department has been initiating contacts to start an update and review of our Emergency Management Plan and eventually our hazard mitigation plan. Both of these plans will require meetings and the cooperation of town departments to create and update our plans. The end result will be plans that will enable Canaan to continue to respond to future events in an organized and effective manner. Even though emergency management functions primarily during weather related and other events, it has been a gratifying experience to work through these incidents with the members of the fire, highway, police department and town office to bring normalcy out of unplanned incidents.

William Bellion
Emergency Management Director

Canaan Police Department

2021 Annual Report



It gives me great pleasure to share with the citizens of Canaan, your police department's 2021 annual town report.

Just when you thought it couldn't get any worse, 2021 came along! We were all hoping that Covid-19 would be eradicated, but it appears that it is here to stay. The good news is we now know a lot more about the virus than we did last year, and we have more tools to fight it available to us now.

The police department along with the other departments in the town had to adapt and overcome this crisis because we could not just shut down. As they say the show must go on. Our department has certainly changed the way we have to interact with the public, but I want to assure you that we are still here to answer the call if you need us. We have worked with the state in a coordinated effort to help stop the spread of this virus. We have also had numerous meetings to ensure that no matter what happens, the community will be safe.

It was also a difficult year with staffing. We were down a position coming into the year and then in May we hired Officer Ryan Ostroski. Ryan was new to law enforcement and attended the New Hampshire Police Academy in Concord for four months and then completed his field training in November and is now assigned to patrol.



In December Officer Nenia Ballard, formerly (Corcoran) returned to her full-time position. Please join us in welcoming both of them to Canaan PD.

The following paragraph is a copy of what I wrote a couple of years ago, but I think it is important and wanted to put in back in this year's report.



As you know we are living in a time where there is a general lack of respect for people and especially for law enforcement. I want to take this opportunity to personally say thank you to the citizens of Canaan and the surrounding communities for your continued trust and support. As part of the job we often have to deal with people who are having one of the hardest times of their lives. The men and women of the Canaan Police Department continue to work extremely hard and are committed to serving the citizens to the highest standard. Our staff works demanding hours and each and every one of them are continually willing to dedicate many hours of overtime in an effort to provide the Town the standard of coverage that we know is expected of us.

Due to Covid-19 the Canaan Police Benevolent Association was again unable to hold its annual 5K "Run with the Law" usually held On Old Home Day weekend. The race was cancelled this year. We were not able to do any of our fundraising activities or community programs, but we are hoping by the summer of 2022 we should be able to do them again.

As a reminder, we have a drug take back box located in the lobby of the Police Station. You may drop any unused prescriptions for proper disposal with no questions asked. This will not only help in keeping them from ending up in the wrong hands but is also good for the environment.

I know this has been a challenging year for all of us with some people being out of work or working from home, home schooling kids, being on lockdown and not being able to spend time with our family and friends doing what we love. The vaccine is rolling out as I write this report, so I

ask that you please hang in there and keep social distancing and wearing your masks and be diligent about cleaning, and we will all get through this.

The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or feel free to stop in. Also I urge to you like our Facebook page or follow us on Instagram at Canaannh_police as we often put important updates and announcements out to the public using social media.

Respectfully Submitted,
Samuel W. Frank II
Chief of Police



Please join us in congratulating Chief Sam Frank on his recognition of serving the NH Police Cadet Training Academy for 20 years



Congratulations to Sergeant Ryan Porter for receiving the Detective Sgt. Robert E. Bruno Award for Investigative Excellence.

Canaan Communications

2021 Annual Report

It was an exciting year for us this year. Laura Bicknell, who joined the communications team last year, was able to complete the transition to a new website design. The new site is “responsive” meaning that it adapts easily to desktop, mobile, and tablet formats. Sharon Duffy and Mike Samson worked hard to reorganize the information content so that it was also more intuitive to users who are not familiar with town websites. Our biggest thanks, though, go to everyone who responded to our requests for photographs of “Life in Canaan” so that our website truly represents who we are. The new site is absolutely beautiful. Be sure to check it out at [Canaan, NH \(canaannh.org\)](http://Canaan, NH (canaannh.org)).



Once the website format was set, we used it to create a similar format for the weekly newsletter. Thanks to a regular donation of photos from local friends, we feature either a historic photo or a breathtaking seasonal photo each week in addition to sharing local news, events, and information from

the Town of Canaan. If you have photos or events to share, email Sharon at sduffy@canaannh.org.

Our goal headed into 2022 is focused on transparency. There will be a lot of transition happening in the town departments and committees in the next couple of years. Several long standing employees and leaders have stated their intention to retire. Our hope is to keep you informed, and to hopefully let people know where they can step in and help. Change is never easy – but staying informed keeps us all moving forward. Thank you for sharing and thank you for being a great community to work for!

The Stats:

Current # subscribed emails to the weekly newsletter: 1607

Website: 42,730 site visits last year (about 3560 per month). 20% were new users!

Sharon Duffy
Laura Bicknell

Transfer Station 2021 Report

2021 Recycling & Disposal Cost

Trash	Tons	1166.71	
	Tipping Fee	\$75.75	
	Trips	63	includes 11 roll-off loads
	Cost per Trip	\$164.00	Live Floor - \$250 for roll-off
	Total Cost	(\$99,656.28)	
	Cost Per Ton	(\$85.42)	
Recycling	Tons	280.82	Mixed & Metal
	Process Fee	(\$20,760.81)	
	Trips	28	
	Cost Per Trip	\$346.00	
	Transport Cost	(\$9,688.00)	
	Revenue	\$20,684.38	Mixed & Metal
	Total Cost	(\$9,764.43)	
	Cost per Ton	(\$34.77)	
Savings by Recycling		\$50.65	Per Ton
		\$9,815.07	Total

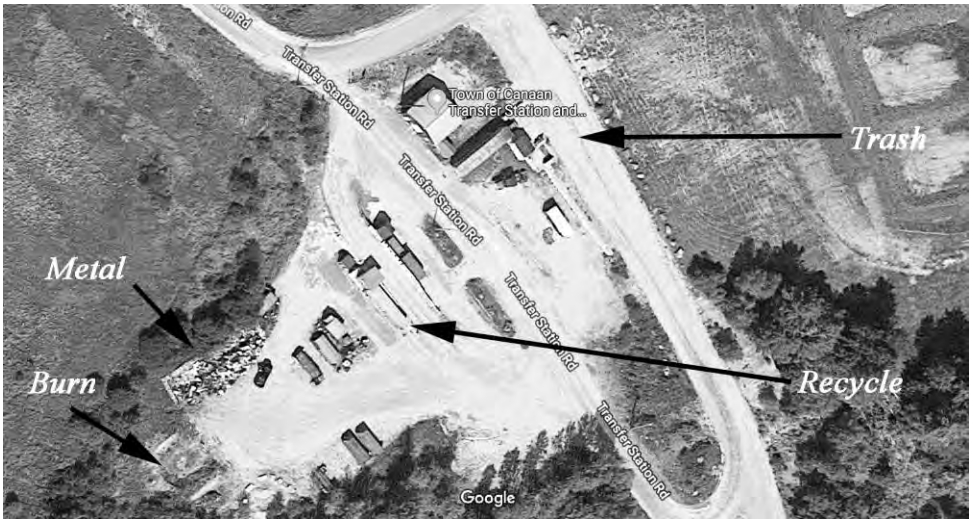
Household Hazardous Waste

The Following are the results from two collections in 2021:

57 Canaan Households or 3% - 1.5 times the state average
 11 Orange Households or 7% - 3.5 times the state average

Spent \$1,468

Received as Fees \$621



Trash Drop-Off

Recycling Drop-Off



DO Recycle

Paper, Plastic, Metal, & Glass can all be mixed together.

PAPER

- All Clean Cardboard, NO PIZZA BOXES or cardboard with food waste

- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Shredded Paper (put in clear bags)

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All rigid containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery & Large Shopping Bags marked with #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

GLASS

- All glass Bottles & Jars (all colors)

All Containers Must Be EMPTY

Don't Recycle

Note Size! Nothing bigger than a 5-gallon bucket

Trash/Garbage

- Needles & Sharps
- No large metal parts car, boat, truck, etc.

Wood/Lumber

- Propane, helium or other gas cylinders

Piping, plastic or metal

Clothing & shoes

Plastic bags:

- frozen vegetable
- bread bags
- newspaper bags
- potato or snack
- sandwich
- trash bags

Plastic wrap or film

Garden hoses

- Batteries, alkaline or button-cell
- Boat shrink-wrap/tarps
- Bubble-wrap

Diapers

Envelopes that are plastic or Tyvek®

Food (compost it)

Kitty litter

Knives

- Light bulbs (any type; return CFLs to store)

Paper napkin/towels

- Styrofoam® or polystyrene foam (even if marked #6)

Toys

Vinyl siding

Waxed paper / boxes

Know which Plastics to Recycle

With the exception of Styrofoam®, your plastic is recyclable if the answers to all three questions are YES:

1. Does it have a number (1-7) in the middle of the chasing arrows?
2. Is it rigid or hard? (However, large shopping bags are recyclable)
3. Is it a container?



No hazardous waste – ever!

Items categorized as “hazardous waste” must be disposed of carefully and cannot be included with your trash or with single-sort recycling. Such as:

- Ammunition
- Anti-freeze
- Button-cell batteries
- CFL light bulbs (compact fluorescent lights)
- Chemicals
- Computers & related parts
- Fertilizers
- Fluorescent bulbs (of any kind)
- Fuel (gasoline, diesel, kerosene)
- Mercury (in any amount)
- Oxygen tanks
- Paint thinner
- Pesticides
- Propane tanks
- Rechargeable batteries
- TVs

However, area transfer stations and recycling centers often offer programs to take this kind of waste.

For more information,

- Go to www.ecomaine.org
- Call ecomaine at 773-1738
- Call your town office

Household Hazardous Waste Disposal Chart

NEW In 2021 - \$10 PER TRIP FOR
THOSE USING THE DROP-OFF

Safe Disposal Guide

Bathroom

Aftershave, cologne (alcohol based)	●		
Bathroom cleaners	●		
Disinfectants			●
Hair dyes, relaxers, and perm solutions	●		
Medicine Use Police Take Back Collections only use trash if your area has NO collections		○	●
Nail polish			●
Nail polish remover			●
Thermometers (with silver mercury)			●
Toilet bowl, tub, and tile cleaners			●

Garage/Workshop

Antifreeze			●
Auto body filler		○	
Batteries, auto (check service stations and town facilities for recycling)			
Brake fluid			●
Car wax with solvent			●
Diesel fuel			●
Fuel oil			●
Gasoline			●
Glue (solvent-based)			●
Glue (water-based)		○	
Kerosene			●
Metal polish with solvent			●
Mineral spirits			●
Motor oil is NOW accepted at HHW collections			●
Paint, latex-dried hard. DRY LATEX IN TRASH (to dry wet paint - mix with kitty litter, sawdust, and/or shredded paper; recycle empty cans) WE NO LONGER TAKE WET LATEX		○	
Paint, oil based			●
Paint, auto			●
Paint brush w/solvent or TSP (Trisodium Phosphate) cleaner			●
Paint thinner			●
Paint stripper			●
Primer			●
Rust remover			●
Switches (potentially containing mercury)			●
Transmission Fluid			●
Turpentine			●

Safe Disposal Guide ORANGE IS PREPAID

Garage/Workshop

Varnish			●
Windshield washer solution		●	
Wood preservative			●

Here/There

Ammunition			(Contact your Police Department)
Batteries, alkaline (Non-Hazardous)		○	
Batteries (Hazardous)			●
Batteries, rechargeable (some towns have collections)			●
Dry cleaning solvents			●
Fiberglass epoxy			●
Gun cleaning solvents			●
Lighter fluid			●
Moth balls			●
Photographic chemicals			●
Septic tank degreasers			●
Shoe polish		○	
Smoke alarms (Can return to manufacturer)			●
Swimming pool chemicals			●
Thermostats (mercury ampoule inside) (Some towns have collections)			●

Kitchen

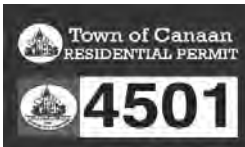
Aerosol cans-empty (often recycled as scrap metal)		○	
Aerosol cans-full			●
Ammonia-based cleaners		●	
Drain cleaners			●
Fats, oils, and grease		○	
Floor care products			●
Furniture polish			●
Metal polish			●
Oven cleaner			●

TOWN of CANAAN TRANSFER STATION RULES –

GREEN Canaan sticker or
ORANGE Town of Orange
sticker is required

Transfer Station Hours

Sunday	CLOSED
Monday	CLOSED
Tuesday	2 PM - 6:00 PM
Wednesday	7 AM - 11:00 AM
Thursday	2 PM - 6:00 PM
Friday	7 AM - 11:00 AM
Saturday	8 AM - 2:00 PM



1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan and Orange residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal. The Transfer Station is for household wastes only.
NO COMMERCIAL WASTE DISPOSAL IS PERMITTED. RECYCLING IS ALLOWED.
4. Resident users shall follow the directions of the Transfer Station attendants at all times.
5. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – **call 298-6486 or 298-7872 OR** there will be two collections a year at the Transfer Station.

ITEMS THAT REQUIRE A DISPOSAL FEE

Appliances Needing Freon Removal Refrigerators- Freezers- Air Conditioners-Dehumidifiers. All contents and doors must be removed prior to drop off. \$10.00

Televisions, Computers & Computer Monitors \$15.00

Microwaves \$5

Propane Tanks 20# tanks are \$1 and larger are \$10

Florescent Bulbs 50¢ each

Tires \$3.00 Passenger Tire - \$6.00 Truck Tire

2021 Annual Report



Canaan Town Library
Board of Trustees

2021 Review

***...Good Libraries Build Services, Great Libraries Build Communities.* R David Lankes**

Serving this community, I believe, is the foundation of each staff member at the Canaan Town Library. They dress themselves in it. This year it was a bit of a shield too. COVID and it's politics afforded our staff as well as the board of trustees two BIG opportunities. First, to be a place to get information, like always. As a community we needed the "like always" this year. Secondly, to demonstrate that community members could still get out safely and do something that they enjoy. You guessed it, visit their library!

Libraries are continually searching for ways to serve the people in their communities. Last year we continued to "tweak" the services normally offered and to explore more virtual programs. As museums have reopened, library passes were shared. As school allowed visitors, Ms. Amy brought outside story-time to them. As the community wanted to learn more about downloadable books and movie streaming, library staff chatted over the phone and made directions more visible on the website. As opportunities to partner with other libraries for cost saving were sought out, we joined our neighbors from other communities to learn about art, and to celebrate the end of summer with a virtual music event for children.

Library programs are always open to everyone and the list of offerings keeps getting bigger and bigger. Please check out the library website and sign up for the newsletter to get information on all the programs the library offers.

Our library is something for us all to be proud of and it wouldn't be what it is without the wonderful staff, The Friends group,

community participation, and support from the town. The Friends group has continued to fundraise for special programs, furniture purchases and other items not covered in the operating budget. Many thanks to this group for their time and effort. Generous community members offer donations for library book and plant sales, as well as gifts to remember family and friends who have passed.

Thank you to everyone for working together to ensure the library runs efficiently and is a welcoming place for all citizens.

Information And Statistics

Your library is your portrait. Holbrook Jackson





Trustees

Trustee meetings are held on the **third Monday of each month**, a minimum of 10 per year. Meeting time and location is determined by the Board and posted in advance. **Zoom** (or comparable platform) access will be available for all public meetings. Anyone wishing to join electronically must email the Board in advance of the start of the meeting to receive the meeting link. Trustees are expected to meet in person unless circumstances prevent their attendance. In 2021 we had regular meetings monthly except August and December.

Our current Trustees are: Derek Herro (2022), Laura McDermott, Treasurer (2022), Susan Nero (2023), Kathleen Peters, Secretary (2022), and Angie Robinson, Chair (2024). We have 2 alternates: Allison Furbish, and Cheryl Junker. And our team is completed by the CTL Librarian Amy Thurber, and David McCalister our representative from the Select Board.

Phases of operation

Trustees worked on a project to clarify phases of operation for the library. We didn't want to simply create a "COVID plan." We aimed to create a living document that can address any issue that might lead to reduced operations and programing.

Canaan Town Library Phases of Operation					
	PHASE 5	PHASE 4	PHASE 3	PHASE 2	PHASE 1
					
	OPEN	OPEN WITH MODIFICATIONS	OPEN WITH RESTRICTIONS	OPEN VIRTUALLY	CLOSED NO EXCEPTIONS
Building	Building fully open	Building open with modifications	Building open by appointment	Building closed to patrons	Building fully closed
Occupancy Notes	Full occupancy	Occupancy limits in place	Single appointment or small group as posted Hours of staff may be limited Staff may move to remote work set up	Staff only Hours of staff may be limited Staff may move to remote work set up	No staff or patrons
Services	Virtual and curbside services available All in-building services available	Virtual and curbside services available Limits may be placed on in-building services	Virtual and curbside services available Limits may be placed on in-building services	Virtual services available Curbside services may be available No in-building services	Virtual services may be available No circulation of physical materials No in-building services
Programming	Full programing	Limited programs	No in-person programs Virtual & no-touch programs may be available	No in-person programs Virtual & no-touch programs may be available	No in-person programs Virtual programs may be available
Curbside	Curbside availabe Home delivery may be available	Curbside availabe Home delivery may be available	Curbside availabe Home delivery may be available	Curbside availabe Home delivery may be available	No curbside service No home delivery
Safety & Health		Staff & patrons may be required to take safety precautions such as mask wearing, social distancing, hand sanitizing, etc	Staff & patrons may be required to take safety precautions such as mask wearing, social distancing, hand sanitizing, etc	Staff may be required to take safety precautions such as mask wearing, social distancing, hand sanitizing, etc	
Other As Needed Per Board of Trustees					

By-Laws

CTL By-Laws were created in November. This document clarifies the purpose and duties of trustees, has a plan for annual reviews for library staff and the trustee board, provides a list of library policies, and committee guidelines. Overall, this document is a good source of information and intent. In 2022 the By-Laws will be posted on the Trustee page of the library website.

Library patron survey

The Strategic Plan Committee created and distributed a survey for library patrons and the community to gather information. Topics included: What works, Technology, Collections, Programs, and services.

Moving Forward

A library is not a luxury but one of the necessities of life. Henry Ward Beecher

We have so many plans for 2022!!

First is a **Calendar**. So many of us are new and we really need a quick reference of what to do when. This will also be a great resource for future trustees.

Next is a **Strategic Plan**. The Strategic Plan Committee worked many hours. They reviewed the old plan, looked at the results of the 2021 patron survey, and created a draft plan. They will present it to the board early in 2022. Then it will be posted to the library website.

Another 2022 activity will be **Annual Reviews**. We plan to facilitate annual reviews for library staff, library director (librarian), as well as a self-review of the trustee board.

We included a list of **Library Policies** in the By-Laws. It got us thinking that we should do policy reviews of each of them. We plan to look over one at each of our monthly meetings. Over the next 2 years we should be able to “review and update” each one.

Lastly is a new thing to the board.... an **Annual Meeting**. We included it in our By-Laws as well: *The Annual Meeting of the Trustees shall be the monthly meeting held in April unless otherwise ordered by the Board of Trustees. The annual meeting shall be an organizational meeting, at which annual reports of committees shall be rendered, officers for the ensuing year shall be elected, and such other matters shall be acted upon as customarily is required at an annual meeting.*

As you can see, 2022 is going to be another busy year!

Don't forget, meetings are held the 3rd Monday of the month at 5:45 pm at the library unless otherwise posted.

I hope to see you there!

Angelique (Angie) Robinson, Chair

Canaan Town Library Librarian's Report 2021



COLLECTION

Adult Books	16,946
Juvenile Books	9,900
Total Books	26,846
Adult Videos	939
Juvenile Videos	259
Total Videos	1,198
Adult Audios	619
Juvenile Audios	102
Total Audios	721
Magazines	328
Music CDs	289
Artifacts	237
Museum Passes	8



CIRCULATION

Total items checked out of the library 23,344. (Includes all items checked out of library, plus downloaded audio and ebooks, streaming video, database usage, and Interlibrary Loans.)

Downloadable Books

Audio books downloaded 3,574

E Books downloaded 2,547

Digital Periodicals 222

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 10,000 audio books, 13,000 ebook titles, and 300 digital magazines.

Database Searches

EBSCO (magazines, book recommendations) 13 (the State Library discontinued this service in 2021)

Heritage Quest (genealogy) 110 searches

Ancestry.com (genealogy) 153 searches

Inter-Library Loans

Loaned to other libraries 920

Borrowed by our patrons 723

Streaming Video

471 downloads

PROGRAM ATTENDANCE

The Library hosts programs for community members of all ages. The programs include: Summer Reading Program, Meetinghouse Readings, Knitting Club, NH Humanities Council Events, Story Times, Tech Help Nights, Book Clubs, and more. In 2021, programs were replaced with virtual options, or outdoor settings when appropriate, or adapted to be take and make craft opportunities. This year we hosted a total of 43 programs: 25 for children and 18 for adults. Total number of attendees was 922: 441 children and 481 adults.



REGISTERED BORROWERS as of December 31, 2021: 3524

Because of continued concern for our staff and patrons during the pandemic, the library continued to offer limited services of Appointments and Library Take Out (contact-less pick up service) at the beginning of 2021. As the year progressed, we began to offer slots of time for patrons to visit the library without an appointment, and by August of 2021, we were offering our full weekly hours to our patrons. We have continued to offer Library Take Out and plan to keep this service in place moving forward. Other services such as programming for adults and children have been offered virtually, and when appropriate in an outdoor setting. We continue to monitor the pandemic with an eye toward balancing the safety of our community and providing the services that are needed.

This year we continued our new tradition of gifting a book to each student at the Canaan Elementary School as part of their Step -Up-Day festivities. This initiative encourages children to read over their summer vacation and helps to put books into the homes of our community members. We also offered Take and Make craft kits to families through the summer as part of our annual Summer Reading Program. Young patrons spent the summer making all sorts of animal friends. After a year hiatus, The Meetinghouse Readings were back as an in-person event. The crowds were smaller than usual, but filled with appreciative and excited literature lovers. For the first time, and probably not the last, we offered an outdoor seating option which many folks took advantage of. The Library's Book Group met virtually throughout most of the year, with a few much enjoyed in-person sessions on the lawn at the Meetinghouse. As part of the Christmas in Canaan celebrations this year, the library gave a book to every child who visited the library during the last 3 weeks of the year. We were excited to gift over 50 books!



The Library was a recipient of \$3,115.00 grant thanks to federal American Rescue Plan Act (ARPA) funds and made possible by the Institute of Museum and Library Services (IMLS) and the New Hampshire State Library. The grant funds supported the Library's efforts to increase access to services and resources. The library added to our growing collection of Steam to Go Kits to encourage families to



discover the amazing worlds of Science, Technology, Engineering, Arts, and Math. Grant funds also support the library's Take Out Service, by streamlining our Take Out area to facilitate access for patrons and staff.

Continued thanks to the Friends of the Library for supporting access to genealogy databases, museum passes, and programming for all ages. In addition to their yearly donations to added services, this year, The Friends spruced up the gardens around the library with a look towards to future and the addition of garden beds that can be used for educational and beautification projects. The Friends enthusiasm for the library is much appreciated.

Thanks are given to our volunteers: Jessica, Wynn, and Cheyenne Grace for keeping the library decorated for the holidays. Aura Dove, Kathleen Stavaski, Pete Thurber, Mark Fisher, and Jesse Fisher for helping with our Fall book sale. Judy Labrie, and The Jacobson-Herro Family for helping to wrap books for Christmas in Canaan. And thanks to everyone who made donations of their time and materials to the library this year.

Thanks to the Library Trustees during these continued unprecedented times. Your assistance and support allows us to offer the best in services for our community.

Finally, to Lori Dacier, Jenna McAlister, Nancy Pike, and Pam Wotton, your commitment to the library and our mission to inform, innovate, and inspire has not gone unnoticed. To see the big picture of what the library means to our community, even during the most difficult of times, is a talent, and one that I am lucky to say you all have. I appreciate your expertise and your assistance.

And finally, and again, thanks to our community for your understanding and continued support.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org

523-9650

LIST of SERVICES – FROM A to W

Audio Books	Library Website
Adult Book Group	Local Artist Exhibits
Children's Book Group	Meetinghouse Readings
Board Games	Museum Passes
Book Sales	Online Card Catalog
Caboodles	Online Databases
Children's Craft Programs	Online Encyclopedia
Children's Story Hour	Photocopying
Community Group Meeting Space	Programming (author visits, speakers, etc.)
Downloadable Audio Books	Puzzles
Downloadable eBooks	Reference Assistance
Downloadable Magazines	Rubber Stamps
DVDS	School Class Visits
Faxing	Story Hour
Free Cable Internet Access	Streaming Videos
Friends of the Library	Summer Reading Program (Adult)
Genealogy Assistance	Summer Reading Program (Children)
Handicap Accessibility	Tax Materials
Inter-Library Loan	Volunteering Opportunities
Kill-A-Watt Meters	Wireless Internet Access
Knitting Needles	
Large Print Materials	
Library Newsletter	

2021 Assessing Department

The Assessing functions are performed by the Assessing Clerk, The Board of Selectmen, and Granite Hill Municipal Services contracted as the Town's assessing service. Some of the Assessing functions performed by the Assessing Clerk in the Town Office are updating all information pertaining to the property files, preparing the Property Tax warrants twice a year, entering the meter readings for the Municipal Water & Sewer accounts and preparing the Water & Sewer warrant 4 times a year. Processing the Intent to Cut Timber and Intent to Excavate, applications for Current Use, Exemptions, and Abatements are also some of the duties of the Assessing Clerk. You can also find a link for these along with other forms on the Assessing Department page, <https://www.canaannh.org/assessing-department/> Any questions you have about your assessment, tax bill, current use rules and criteria, intent to cuts, exemptions or municipal Water & Sewer accounts please send an email to szani@canaannh.org.

Market value, assessed value, revaluation, and statistical update, are terms you may have heard frequently over the last year. That is because in 2021 Canaan completed the revaluation as required by the Department of Revenue. The sale prices of most properties sold in the last couple of years have been well over the assessed value of the properties. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value 100%, and the resulting valuations are adjusted based on the best information available at the time to determine the fair market value. Assessed values increased across the town, but our tax rate decreased to \$26.70 per thousand for 2021 from \$34.40 per thousand in 2020.

The tax year runs April 1st – March 31st which means you are taxed for the current year as of how your property stands on April first. The town's tax rate is set by the State of New Hampshire's Department of Revenue around the beginning of November for the current tax year. Your 1st half tax bill should be ½ of what your total tax bill was for the previous year as long as there was no changes to your property.

2022 will be the first year of our next 5 year revaluation process in which each year 25% of the properties in town are visited. On the 5th year every property in Town is reviewed. An associate with the firm Granite Hill Municipal Services contracted as the town's assessing agents will continue visiting properties to review the condition, structural details and

measurements of all buildings with a request for interior inspection to confirm the assessing data is accurate and up to date. Properties that have transferred ownership, have a depreciation for being under construction or have filed a building permit in the last year will also be visited. The assessors will be wearing an identification badge and be driving a vehicle with Granite Hill Municipal signage. If there is no one home at the time of the initial visit, the assessor will verify the exterior measurements and make a second visit during regular business hours to request a review of the interior information. **Please remember to inform other family members and/or tenants that an assessor will be visiting the property.**

It is important for the town to have accurate data to ensure fair and equitable assessments. It is the Assessing Department's responsibility to create a list of taxable property, and review property tax cards for accuracy. This includes reviewing building permits, exemptions, abatements and credits such as current use, veterans and elderly. We also rely on you as a property owner to provide us with any changes to your property. I would encourage every property owner to look at their tax card on the online system by going to the Town's website at <http://canaannh.org/departments/assessing/index.html>. On the right hand side, there is a place to click on the *Online Tax Card/Tax Maps*. The User name and passwords are both "*public.*"

One of the functions performed by the Assessing Clerk is processing the Intent to Cut Timber, and Intent to Excavate from start to finish. Once you have filed your Intent and the Board of Selectmen have approved it, it is sent to the State of New Hampshire DRA. Once the Cutting or Excavating is completed and you return your reports for the April 1st – March 31st time frame to the Town Office, I will then calculate the Timber/Excavating Tax and prepare the invoices from a formula provided by the Department of Revenue. Please get your reports in after the project is completed. You have until May 15th of each year to submit your report; submitting after this date will result in dooimage to be charged per RSA 79:12.

You can also find a link for the Intent to Cut, Intent to Excavate, Application for Current Use, Exemption, and Abatement along with other forms such as Building Permits on the Assessing Department web page. <https://www.canaannh.org/assessing-department/>

BUILDING INSPECTOR

There were 60 Building Permits submitted in 2021. Of those permits, 9 were for new stick-built houses, and 4 mobile homes and 8 double wide mobile homes.

When a building permit is submitted for new construction that starts the process of getting a 9-1-1 number. New Hampshire 9-1-1 will assign your new number when the construction of the driveway is complete. Your structure does not have to be completed, but the location of the driveway is how your number is determined. Any parcel that does not have a structure does not get assigned a 9-1-1 address unless there is a building permit submitted. Please be sure to have your 9-1-1 address visible from the road in the event that emergency services are needed.

There were a lot of property transfers in 2021, bringing new residents into the Town of Canaan. WELCOME to Canaan! If you have any questions please feel free call 603-523-4501 ext 3 or stop by the office Monday – Friday 8am - 4pm and I will be happy to help.

Respectfully submitted,
Sherrill Zani
Assessing Clerk

ASSESSOR'S REPORT

In 2021, approximately 600 properties were visited as part of an ongoing cyclical database maintenance program. In addition, there were roughly 125 properties visited that had outstanding building permits or ongoing construction as of April 1, 2020. These properties were adjusted accordingly.

Data verification of all properties will continue this year. We expect to visit another 500-600 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult if mutually deemed safe at the time of the visit. At no time will a representative enter a property where a minor is the only

person home. In the event that a property is posted "No Trespassing," the representative will knock on the door to seek permission to verify the physical data. In the event that no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated, the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner does not respond to the request, the Assessor will estimate the features of the property to the best of their ability.

It is of the utmost importance to have accurate data to ensure all property owners in Canaan are assessed equitably.

The Town of Canaan conducted a town-wide re-assessment pursuant to RSA 75:8-a in 2021. The Assessments in Canaan were adjusted to market value. The town saw a roughly 25% increase over the previous values which were implemented in 2016 due to the robust real-estate market.

Seventy-four qualified sales were submitted to the New Hampshire Department of Revenue Administration used to derive the 2021 assessment ratio. The estimated weighted mean assessment to sale ratio is 96.3% +/- . The median assessment to sale ratio is 96.1%, a coefficient of dispersion (COD) of 8.7% and a price related differential (PRD) of 1.00. These statistics all fall within the standard set forth by the NH Assessing Standards Board (ASB). The next scheduled town-wide revaluation will be conducted in 2026.

Please take the time to review your property record card, which can be found at the town office. If you disagree with any of the information, please feel free to call the Select Board Office to schedule a meeting either in person or via telephone to address any concerns.

I would like to thank you for your continued cooperation.

Sincerely,
Todd Haywood, RES, CNHA
Canaan Assessing Agent

Canaan Planning Board

2021

In 2021, the Canaan Planning Board dealt with two formal subdivision applications, three voluntary lot mergers, seven lot line adjustments, two applications to place an additional dwelling on an existing developed lot, and one application for a building on a class VI road. A total of two new lots were created through subdivision, and three were eliminated through merger. Other informal discussions were held for conceptual discussions of proposed projects. This is approximately the same number of applications when compared to the last five years, although the mix is different, with fewer subdivisions.

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Select Board during their budget deliberations, was prepared and distributed. The Committee, chaired by Claude Lemoi, wishes to thank department heads for outstanding cooperation, and Mike Samson for extensive support. It may be viewed at

<https://www.canaannh.org/wp-content/uploads/2021/12/2022CIP-rev1.pdf>

A zoning ordinance, which only applies to the Historic District was defeated at the 2021 town meeting. While this only applied to about one percent of the town's land area, it was defeated by approximately the same percentage as the comprehensive town wide zoning ordinance vote of 2007.

Considerable work was done this year on creating Site Plan Review regulations for large wind energy systems, and that work will continue in 2022.

An inventory of roads showing classifications, locations, lengths, status and various other parameters was placed on the town web site.

The floodplain ordinance was updated. Public hearings were held on the draft ordinance and the final proposed ordinance will appear on the March 2022 ballot. Changes are minor, primarily conforming to NH state standards for these documents. Lowest habitable floor must be one foot above flood level to conform with NH building code. Flood requirements for small buildings, such



as tool or garden sheds have been relaxed.

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 6:30 PM at the Mascoma Community Health Center <https://tinyurl.com/pb-agd> and via Zoom on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday of the month.

Respectfully Submitted,

John Bergeron, Chair
Claude Lemoi, Vice Chair
Charles Townsend, Secretary
David McAlister, Select Board Representative
Thomas Oppel
Andrew Van Abs
Christopher Wadsworth
David Auerbach, Alternate
Richard Clancy, Alternate
Vacant, Alternate

Canaan Historic District Commission 2021 Report

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <https://www.canaannh.org/historic-district-commission/>

Activity for 2021 involved eight applications including two sheds, two solar systems, two doorways, two fences, one inground pool, and one transient short-term rental. Those short-term rentals are becoming more common, and the community is divided as to whether they are appropriate in the district. The short-term rental application that was submitted last year was determined to be in compliance with the current regulations, and was therefore approved.

In 2020, the town attorney recommended that the district be controlled by a zoning ordinance to be consistent with current legal practice in NH, and how other NH municipalities regulate their historic districts. The voters rejected that approach at 2021 town

meeting, and the district will continue to operate as it has since 1968. This is a unique approach, and an acceptable approach.

Welcome signs were erected on the 4 roads leading into the district. Donations were used and no taxpayer funds were required.



This year we welcomed two new associate members to the Commission. These are non-voting members who will contribute to deliberations, while gaining experience, as they wait for voting positions to open. Member Richard Fox resigned in late December and we thank him for his service. Richard will be missed, as he was a strong contributor to our discussions, and an advocate for preserving the district.

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM at the Mascoma Community Health Center <https://tinyurl.com/hdc-agd> or via Zoom. At these meetings, we would be pleased to provide you with general guidance. However, prior to formal abutter notification, we are not permitted to provide detailed project commentary.

Respectfully Submitted,

John Bergeron, Chair
Mike Roy, Vice Chair
Elizabeth Jutila, Secretary
Scott Borthwick, Select Board Representative
Maria Clark, Alternate
George Foley III, Alternate
Thomas Milligan, Alternate
William VanZandt, Associate
Christopher Wolcott, Associate

Canaan Board of Adjustment

2021 Annual Report

The Canaan Board of Adjustment was formed in May of 2012 pursuant to New Hampshire laws. It hears and decides on appeals from specific land use ordinances. In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment heard no appeals in 2021.

Respectfully submitted
Michael F Roy
Chairman

Members:

- ♦ *Chairman:* Michael Roy 2022
- ♦ *Vice Chair:* Bill Chabot 2024
- ♦ *Secretary/Clerk:* Open
- ♦ Dave Shinlinger 2024
- ♦ Arnold Song 2024
- ♦ George Foley 2023
- ♦ *Alternates:*
- ♦ John Bergeron 2024
- ♦ James Laffan 2023



Mascoma River Local Advisory Committee

2021 Annual Report

The Mascoma River is an outstanding community resource for the City of Lebanon and towns of Enfield and Canaan in western New Hampshire. The river connects the hearts of these three communities, flowing through villages and downtown areas before entering the Connecticut River in West Lebanon.

The river acts as an important component of the region's economy – providing clean, safe drinking water for the City of Lebanon and sufficient water to power hydroelectric stations and support industrial uses. The Mascoma River, Mascoma Lake and the watershed are valued for their scenic beauty and wildlife habitat as well as the year-round recreation they provide.

Learn more about the Mascoma River watershed and the Mascoma River Local Advisory Committee's work to foster appreciation and stewardship of the Mascoma River's many resources.

In recognition of the Mascoma River as a vital community asset and the local support for its nomination, the New Hampshire Legislature designated the Mascoma River from Canaan Center to West Lebanon as a Protected River under the State Rivers Management and Protection Program (RSA 483) in 2010.

The Mascoma River Local Advisory Committee (Mascoma River LAC), composed of residents of Lebanon, Enfield, and Canaan, is authorized by State law to advise on the management and protection of the Mascoma River. The Mascoma River LAC receives no dedicated funding from the State, instead seeking funding from grants and local sources such as Mascoma River

Watershed Council, Rotary Clubs, Lions Club, and other local philanthropic organizations.

Mascoma River LAC members are local citizens interested in the river – they are nominated by their Town and appointed to a three-year term by the Commissioner for NH Department of Environmental Services. Want to join us? Please come to one of our meetings to meet us, and fill out the form and return it to us at our address below.

Current member list:

Lebanon: *Ernst Oidtmann, David Rosengarten, and Kathie Romano*

Enfield: *Don MacMeekin, Alv Elvestad and one vacancy*

Canaan: *Bill Chabot and two vacancies*

Mascoma River LAC meets the third Tuesday of each month from 6:30 pm to 7:30 pm at the UVLSRPC offices, 10 Water Street, Suite 225, Lebanon, NH 03766. All meetings are open to the public.

Canaan has 2 vacancies on the Committee

Respectfully,

Bill Chabot, Chair

Mascoma River Local Advisory Committee

**Mascoma River LAC
C/o UVLSRPC
10 Water Street, Suite 225
Lebanon, NH 03766
603-448-1680**

2021 Canaan Conservation Commission Annual Report

In addition to the usual business of reviewing construction permits and site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2021:

- Sponsored the 15th annual Earth Day Roadside Cleanup. With help from Helen Skeist and the Goose Pond Crew, we succeeded in removing over 90 bags of trash, as well as a number of tires, appliances, and other large items from the streets of our town.
- We continue to maintain the trail system in the Town Forest. Members re-marked the trails, cleared downed trees, and cleared brush and overgrowth in both Spring and Fall.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust (UVLT). We also monitor the McKee parcel in Canaan for the NH Conservation Land Stewardship Program.
- Attended various meetings of the MWCC, as well as other organizations.
- Provided financial support for the Connecticut River Conservancy's "Source to Sea" river cleanup. We also donated to support the UVLT and other local charities.
- Volunteered over 100 hours in service to the community.

Respectfully submitted by,
Bill Chabot, Chair
Canaan Conservation Commission

Buildings and Grounds

Again, our work on government buildings this year was limited due to shortage of contractors and money.

After having the task of replacing the Fire Department entry door on the “to do” list for over 10 years, it is finally done! The fire fighters did the job with the Town buying the materials.

We have just instituted a garage door maintenance program with 10 very large garage overhead doors. There are numerous repairs to the doors which are for the most part due to wear and tear with little maintenance.

This year we finally cleared all legal claims that have hindered our ability to return the Cash Market property on Depot Street to commercial use. The Town then hired a log cabin restoration specialist to fix several areas of **log rot on the Cash Market building**. Generally, the building is in reasonable shape and it will be listed for sale sometime in 2022. The repairs in 2021 prepared the property for listing.



Mascoma Valley Preservation continued to work on the next phase of repair of the **freight house**. This year's repairs funded by the NH Moose Plate grant program focused on the roof.

Another grant of about \$10,000 was received by Mascoma Valley Preservation to replace rotted sills.

The log cabin concession stand at Williams Field received a grant from the Arthur A. Williams Foundation. The money was used to **restore the porch log support system and the east log wall** which had considerable rot.



The Williams Foundation also contributed funds that were used to buy materials that were used by the Adult Softball team members to **fix fencing and provide roofing on the dugouts at Williams Field.**

Fencing & Dugouts Before



Fencing and Dugouts After



The Town contracted for **surveying of the Cozy Corner property** in anticipation of selling the property. The Town has signed a purchase and sale agreement with Red Wagon for a 36 foot wide piece of land next to Red Wagon.

Broadband is moving forward. The Town partnered with Hub 66 to seek federal money to wire for availability high-speed broadband service

to every home. The total cost would be about \$6 million dollars and would serve all of Canaan and some locations in Enfield and Lebanon.

No local money is being used. The service will have charges comparable to other provider plans and the decision to use the service is up to the individual homeowner, BUT everyone will have the same high-speed service at the road. We are one of five projects that are due to be funded and the consensus is that our application is the most advanced and ready to go. We should hear in early 2022.

HUB 66

Engineering is nearly complete for the first phase of the plan to **replace the water main** from Canaan Street Lake to the Village of Canaan. The pipe is well over 100 years old. The first phase will replace the line from the Lake to the water plant on Fernwood Farms Road. This phase will cost about \$550,000 and it is hoped that the line will be completed by the end of 2022.

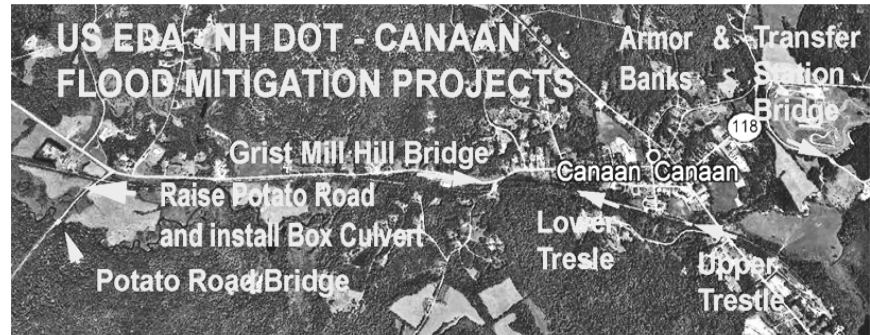


The flood mitigation project is still moving forward. The project is with the State of New Hampshire for mandatory feasibility, environmental and historic resource reviews. The reviews have all been prepared by four different engineering firms. Once that review is done it will go to EDA for funding approval. EDA expects the application and is looking to swap some funding around including the use of federal infrastructure money to pay for the work. This is a good thing and we have been advised that it may cut our share of the costs.

The project combines NH DOT, US EDA, US ARPA and Town of Canaan funding to **replace three bridges and two trestles designed to improve water flow to reduce Village flooding.**

		80%	80%	Varies	
Canaan-NHDOT co-application and EDA award					
	Project Cost	EDA	NHDOT SBA	Town	
Transfer Station Road Bridge	\$ 1,400,000	\$ 1,120,000	\$ 280,000	\$ -	Nov-21
Orange Brook Bank Armoring	\$ 435,000	\$ 348,000		\$ 87,000	May-21
Upper Rail Trail Trestle	\$ 1,020,000	\$ 816,000		\$ 204,000	22-May
Lower Rail Trail Trestle	\$ 820,000	\$ 656,000		\$ 164,000	22-May
Potato Road Bridge	\$ 1,006,000		\$ 804,800	\$ 201,200	Nov-21
Raise Potato Road and 12' by 7' box culvert	\$ 830,000	\$ 664,000	\$ 166,000		Nov-21
	\$ 5,511,000	\$ 3,604,000	\$ 1,250,800	\$ 656,200	

Note: Town Share is fully funded.



Replacement of:

- Transfer Station Bridge
- Upper Trestle Behind William Field
- Lower Trestle Behind Dale Barney’s House
- Grist Mill Hill Bridge
- Potato Road Bridge(s)

Respectfully Submitted, Mike Samson, Town Administrator

Recreation Commission

2021 Report

We have had a partial return to recreation. The Canaan After School Program has returned to Canaan Elementary under the leadership of Tammy Daley.

We still have no organized Recreation Commission. So far no one has signed up. The commission should represent all ages and interests. We still have many years of successful programs to serve as models and we have roughly \$19,000 in funds in the non-lapsing Recreation Account to serve as seed money for the rebirth of Recreation in Canaan.

After a two-year hiatus, the cooperative effort of Mascoma Parks and Recreation has terminated and Enfield and Canaan now have separate programs. There is a commitment by both Towns to let people from other Towns use the programs.

If you are interested in helping with this project, please send an email to townadmin@canaannh.org or sduffy@canaannh.org.

Canaan Town Selectmen

Finances:

There is currently \$18,706.34 in the Recreation non-lapsing account.

Beginning Balance 2021	\$11,876.72
Income 2021	\$14,296.28
Expense 2021	<u>\$ 7,466.66</u>
Ending Balance 2021	\$18,706.34

There is another \$14,435 budgeted in the 2022 General Fund Recreation Account.

Canaan Human Services Department

During 2021 there was a major change in the Human Services Department with the retirement in November of our Director, Nelson Therriault. We all owe Nelson great thanks and appreciation for his more than 21 years of service.



What did not change in the Department was the continuing need to provide assistance to those in our community who find it difficult to meet their monthly expenses. To meet this need, the Canaan Select Board appointed Canaan resident and retired social worker, Karen Wolk, to direct the department until the March 2022 election of Town officers.

Because the Human Services Department encourages all of our clients to seek assistance directly from other human services programs throughout the Upper Valley, giving financial assistance is the last action the Town takes to insure that our residents are housed, fed and clothed. These programs include:

- Tri-County Cap Fuel Assistance
- Section 8 Housing and Senior Housing Assistance
- Food Stamp Program, LISTEN and other local food pantries
- Electric providers' utility assistance programs
- LISTEN and other local charities' clothing assistance programs
- Medicare/Medicaid NH, Healthy Kids and the Mascoma Community Health Center's medical and dental assistance program

- Advance Transit, area churches and Upper Valley Ride Share for transportation
- Social Security/SSI, Workers' Compensation, Unemployment Benefits, Earned Income Tax Credit, Child Support Payments and NH General Assistance Programs for low-income elderly, disabled and families with dependent children
- Headrest and APD employment counseling services

Because there are reliable sources for food, fuel, and clothing assistance in the Upper Valley, the most common assistance provided by the Town was for housing, primarily for rent to prevent eviction and occasionally for mortgage payment(s) to prevent foreclosure. This year the Department provided assistance for three burials for families with no resources.

During 2021 the Human Services Department assisted 27 households, representing 56 individuals. Five new households were given assistance. These numbers are a significant decrease from 2020, namely down from 40 households and 10 new households. About half of our recipients required a single intervention. The other half required assistance multiple times throughout the year. Although there is no way to know why the number of requests were down, perhaps various Covid relief programs including Federal subsidies to both adults and children provided helpful financial relief and eased the need for Town assistance in 2021. With these programs ended or about to end, it is difficult to predict how much need for assistance there will be in 2022.

The Human Services Department continues to thank the individuals and families who were able to reimburse the Town for assistance received, either directly with repayments or through the Town's work program or volunteering. We also thank the various Town departments for their continued support and assistance to the Human Services Department during 2021.

There will be another Director of Human Services in 2022 when a new person is elected to the position in March. We expect that the new Director will continue to work to meet the needs of the households that qualify for assistance.

Respectfully submitted,

Karen Wolk
Interim Human Services Director

Canaan Water and Sewer Annual Report 2021

Water

In 2021 we still grappled with the challenges of the Covid 19 pandemic. Again, we saw the rules and recommendations change daily and we adjusted to them. Despite the obstacles, we still were out there operating the system and delivering quality water to our customers.

We did see a drop in seasonal leaks in the system caused by unoccupied homes that were either unheated or under heated. These homes would be the first to freeze during late fall/early winter cold snap, and I would end up with a broken meter frost plate and thousands of gallons of lost water. During an average year I would see 5 broken frost plates and 200,000 gallons of lost water. Higher occupancy rates and a strong real estate market have alleviated this problem.

Last spring, we filled out the paper work and the submittals to land our \$550,000 dollar State Revolving Fund loan, (SRF). With all the



paperwork submitted we signed a contract with Horizons Engineering to design a new inlet pipe and screen from the lake to the water plant.

Back in March of 2021, Congress passed the American Rescue Plan Act, (ARPA) to invest in water and wastewater infrastructure. In October the State of New Hampshire received 120 million dollars for water and wastewater projects in the state. In 2022 we will be applying for grant money to complete the replacement of the main transmission line from the water plant to the village.

During the year Horizons performed a wetlands study, surveyed the area where the work is to be performed, and worked with State of NH DES to obtain approvals for the project. They also brought members of the selectboard on a site tour to show them the unique conditions that had to be overcome to complete the project. We expect to have the project approved by the state by March 2022. Bids for the project will go out in April with a late August/ September start date.



In the fall we brought in EJ Prescott with their little remote, mini-sub to inspect our 300,000 gallon tank on Chief's Drive. Although the tank is more than 30 years old, the interior looks like the day it was built.



Goals in 2022

- Continue to improve water quality.
- Continue to monitor the water system for leaks
- Apply for ARPA grant money
- To continue flushing hydrants twice a year

Wastewater

In 2021 we still had higher run times at the Depot Street pump station due to more people being at home during the day. We didn't see a large influx of hand sanitizer this year. The plant and the lagoons continue to run well despite the heavy rains that we experienced this summer. Even with the rain, we still are experiencing dry conditions at the plant.

Water levels continue to drop in my monitoring wells. Late last spring we cleaned out our two lagoons with a rented long stick excavator. We removed 50 yards of solids, and we let the liquids settle back into the lagoons.



Goals in 2022

- Continue to closely monitor conditions at Depot St.
- Pumps out more septic tanks in FY 2022
- Improve lagoon operation and discharge quality at the Wastewater Treatment Plant.

**Respectfully Submitted,
John Coffey,
Water and Sewer Superintendent**



**John Coffey
Granite State Rural Water
2021 Operator of the Year**

2022 - 2027 Canaan Capital Improvement Program

Nov. 23, 2021

INTRODUCTION

This 2021 Capital Improvement Program (CIP) Committee report presents Canaan's Capital Improvement Program for the years 2022-2027. This is an advisory report to identify anticipated capital needs, and does not ensure that funds will be expended in this manner, since needs and priorities will change as time progresses.

This report was approved by Canaan's Planning Board on Dec. 9, 2021. It will be presented to the Budget Committee in December, 2021 to assist them and the Select Board with town budget preparations for the upcoming fiscal year. It is intended to provide a long term context for the following year's budget.

EXECUTIVE SUMMARY

The **CIP Plan Summary** (Table 1) on the next page provides a quick look at major capital needs in the next six years. As projected for several years now, a fire truck will need to be replaced within this planning period, due to its age, at a cost of approximately \$558k. Eight major highway department trucks are also scheduled for replacement during this period (about \$1 Million total).

As the town has grown, the highway trucks and equipment have outgrown the existing highway garage. An addition to the structure is needed to keep loaded sand/salt trucks dry in the winter, while still providing room to service other vehicles, at an estimated cost of \$300k. The town office is reaching capacity and has some legal and safety deficiencies. Exact plans are not known, so a tentative projection of \$400k has been included to cover a major project, for which funding sources are not yet determined.

The plan for bridge replacements has been significantly upgraded since last year to take advantage of substantial funding from the state and federal government. Planned expenditures from the town's Bridge Capital Reserve Fund during this six year period have been increased from \$328k in last year's plan to \$734k in this plan, to take advantage of \$5.3 Million in state and federal funds expected to be available for bridge replacements and flood mitigation. Specific projects and timing are described below in the "Bridges" section of this report.

Overall, about \$12 Million in Capital Improvement projects are planned in Canaan during this planning period, compared to about \$6 Million in last year's plan. About \$6.3 Million is expected from state and federal agencies to fund most of the additional work. There will be challenges for the town, both in providing administration and management for this significant increase, as well as allocating an additional \$1 Million in taxpayer funds over six years as compared to last year's plan (\$4.9 Mil vs. \$3.9 Mil).

Table 1 - 2022 CIP Plan Summary (Capital is at least \$5,000, 3 year life, not an annual expense, excludes painting & tree work)

	2022	2023	2024	2025	2026	2027	6 years
Gen. Gov't: Mower, server, phones	\$ -	\$ -	\$ 12,000	\$ -	\$ 26,000	\$ -	\$ 38,000
Police: Cruisers	\$ 72,000	\$ 38,000	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 230,000
Police radios, cameras, radar, etc.	\$ 42,000	\$ 21,000	\$ -	\$ 16,000	\$ 22,000	\$ 32,500	\$ 133,500
Fire: Trucks	\$ -	\$ -	\$ -	\$ 558,000	\$ -	\$ -	\$ 558,000
All accessory equipment	\$ 6,000	\$ 52,000	\$ 55,000	\$ 57,000	\$ 76,000	\$ 30,000	\$ 276,000
Canaan Ambulance: Trucks	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
Canaan Ambulance: Stretchers	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 50,000
Highways: Trucks, backhoe	\$ 189,595	\$ 120,000	\$ -	\$ 450,000	\$ 160,000	\$ 95,000	\$ 1,014,595
Generator, truck washer, misc.	\$ 6,000	\$ 30,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 51,000
Bridges	\$ 1,006,000	\$ 1,850,000	\$ 2,220,000	\$ 1,000,000	\$ -	\$ -	\$ 6,076,000
Buildings: Hiway garage, town hall	\$ -	\$ -	\$ 300,000	\$ 400,000	\$ -	\$ -	\$ 700,000
Cemetery: Pickup Truck	\$ -	\$ 10,000	\$ -	\$ -	\$ 7,000	\$ -	\$ 17,000
Library:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer Station: Truck, trailer	\$ -	\$ -	\$ 50,000	\$ 35,000	\$ -	\$ -	\$ 85,000
Water & Sewer: (user funded)	\$ 900,000	\$ 20,000	\$ -	\$ -	\$ 5,800	\$ 140,000	\$ -
TOTAL Capital Items	\$ 2,221,595	\$ 2,141,000	\$ 2,812,000	\$ 2,596,000	\$ 336,800	\$ 362,500	\$ 10,469,895
Non-capital: miscellaneous	\$ 42,800	\$ 36,300	\$ 49,200	\$ 49,640	\$ 32,500	\$ 52,700	\$ 263,140
Highway rebuild (annual expense)	\$ 204,974	\$ 204,974	\$ 280,752	\$ 280,752	\$ 280,752	\$ 280,752	\$ 1,532,955
TOTAL Capital plus other	\$ 2,469,369	\$ 2,382,274	\$ 3,141,952	\$ 2,926,392	\$ 650,052	\$ 695,952	\$ 12,265,990
Total Less Water & Sewer	\$ 1,569,369	\$ 2,359,524	\$ 3,139,702	\$ 2,926,392	\$ 644,252	\$ 549,452	\$ 11,188,690
Expected state + Fed road & bridge funds	\$ 1,162,000	\$ 1,636,000	\$ 2,212,000	\$ 956,000	\$ 156,000	\$ 156,000	\$ 6,278,000
Total Less State road & bridge funds (Town Funding Required)	\$ 407,369	\$ 723,524	\$ 927,702	\$ 1,970,392	\$ 488,252	\$ 393,452	\$ 4,910,690

BACKGROUND

In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Select Board, Budget Committee and others. Members of the current committee are Tom Milligan, Sadie Wells, Claude Lemoi, and Dan Collins. Under RSA 674.5, the purpose of a capital improvement program is to recommend municipal capital improvements over a six year period to aid the selectmen and budget committee with the annual budget.

The Committee has adopted a definition of capital expenses and capital projects as:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years, and
3. Non-recurring, i.e., is not an annual budget item.

Capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. Joint meetings with department heads who had major capital equipment requests were held, and departments discussed the need to adjust priorities and timing to achieve a reasonable financial plan for the good of the town. The town administrator facilitated these meetings and cooperation between the departments was excellent.

Canaan has a substantial investment in non-mobile assets in excess of \$1 million at estimated current replacement cost. A complete inventory of these items is updated annually, and, while many of these items do not meet the definition of Capital, their replacement cost is included to provide a better picture of total non-recurring expenses. All purchases in the non-mobile category are normally funded in the annual operating budget, and there is no capital reserve. (see Table 2)

The purchase of Police, Fire, Ambulance and Highway Department vehicles are normally authorized by warrant articles. There is usually an annual appropriation to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. Voter approval is required for these appropriations, and voter approval is again required to expend the funds when the need arises to purchase these vehicles.

Table 3 contains annual capital expenditure projections for Mobile Equipment, which are primarily vehicles, listed by department, and projects annual appropriations for capital reserves, withdrawals from reserves and reserve balances for each year of the six-year period.

DISCUSSION OF CAPITAL PROJECTIONS BY DEPARTMENT

Police Department: There are six cruisers in the fleet of Police vehicles. This plan provides for the replacement of one cruiser each year on average. Actual replacement needs unfold year by year, depending on usage and condition of the vehicles. Two cruiser replacements are planned in 2022, but none in 2024. (see Table 3)

Fire Department: The Fire Department is planning to replace Engine 2 in 2025, three years later than previously planned, at a higher cost of \$558,000 for a truck with more capability, compared to \$300,000 previously. Planned replacement of the Rescue vehicle has been delayed from 2025 to 2029, beyond this planning period (\$400,000). Annual Capital Reserve appropriations need to be increased from \$55,000 currently to \$65,000 for three years, then to \$75,000 to cover the cost of these trucks. (see Table 3)

Ambulance: The Canaan ambulance service needs to replace one ambulance in 2024 (\$175,000). Planned Capital Reserve appropriations remain at \$40,000 per year.

Highway Department: The Highway Department's vehicles are very expensive, costing up to \$360K (for a grader). Eight vehicles are expected to need replacement during the six year planning period, depending on actual use and condition. These purchases will be funded by the highway mobile capital reserve, less trade-in allowances. This plan includes an increase in the annual Capital Reserve appropriation from \$155,000 to \$165,000 per year, beginning in 2023. (Table 3)

Transfer Station: The Transfer Station is planning to replace the tractor used to haul trailers and one skid steer within this planning period, at a total cost of \$70,000. The recommended annual Capital Reserve appropriation has been reduced from \$20,000 forecasted last year to \$9,000 in this plan, due to improved equipment utilization and increasing revenues for recyclables. (Table 3)

Water & Sewer: The Water and Sewer Department plans to spend \$900,000 to replace lead service pipes in 2022, funded by a combination of capital reserves, grants, and loans. (See Table 4). A heavy duty pickup truck is planned to replace the current 2003 GMC truck, and the pump truck may need to be replaced in 2027 (\$140,000). Funding is provided by user fees. (Table 3)

Buildings: An expenditure of \$300,000 is projected in 2024 for a 3,200 square foot addition to the highway garage for vehicles and equipment. In Winter, there is insufficient space in the heated garage to prevent loaded sand trucks from freezing, while allowing space for other equipment needing maintenance and repair.

The town office building does not meet all of the state and federal regulatory requirements. Also, the volume of official documents is increasing as the town continues to grow, and space to store this ever increasing quantity of records is becoming a major problem. A sum of \$400,000 is estimated to improve, expand, or relocate the town office, but funding sources have not been identified.

With voter approval, annual additions to capital reserves of \$35,000 are planned to add to the current CR balance of \$126,000. This will not be sufficient to fund these building projects and other steps will be necessary (Table 4).

Bridges: A plan has been coordinated between the Town of Canaan, NH DOT, FEMA, and the US Economic Development Administration (EDA) to replace three highway bridges (Transfer Station Road, Gristmill Hill Rd, and Potato Rd), two trestle bridges on the rail trail, and to elevate Potato Rd between Rte 4 and the bridge. This package of projects planned within the next four years will improve safety and mitigate flooding in town. The full cost of these projects is projected to be just over \$6 Million, with Canaan responsible for only \$734,000. This plan assumes receipt of the US EDA grant for which the application process has been progressing. Canaan funding would come from the Bridges Capital Reserve account, and the unassigned fund balance, as approved by NH DRA. Planned Capital Reserve appropriations remain steady at \$40,000 annually. The year scheduled, projected cost, and funding sources for each of these projects is presented in Table 5.

Road Reconstruction The proposed budget is presented in Table 6. A long term road reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of dirt roads. The annual expenditure for this program has increased from \$161k last year to \$205k this year and the current plan is to add one additional mile of dirt road reconstruction per year starting in 2024, which will increase the annual cost by about \$75,000. The State is projected to provide \$156,000 per year as a Highway Block Grant, which funds over 60% of this recurring expense, and there is no capital reserve.

CONCLUSION

Major expenditures for bridges, a fire truck, an ambulance, highway department vehicles, highway garage expansion, and town office renovation, along with many other necessary expenditures, will prove difficult to fund in this six year forecast period. The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist the Town in evaluating Canaan's future capital requirements.

Table 2 Non Mobile Assets - Items with asterisk are considered non-capital

Dept/Asset		Cost	2022	2023	2024	2025	2026	2027
Gen. Gov't								
John Deere Mower		\$12,000			12,000			
Server		\$14,000					14,000	
Telephone System		\$12,000					12,000	
Copier	*	\$2,484	2,500					
High Speed Laser Printer 2	*	\$1,240				1,240		
Software (Off/CS/Acrobat)	*	\$3,300	3,300					3,300
6 Printers	*	\$7,000	1,000		1,000		500	
7 Work Stations - 1 Laptop	*	\$10,500	1,500		1,500		1,500	
SUB-TOTAL			8,300	0	14,500	1,240	28,000	3,300
Mechanic								
Tools and Diagnostics	*	\$10,000	10,000	10,000	10,000	10,000	10,000	10,000
SUB-TOTAL			10,000	10,000	10,000	10,000	10,000	10,000
Highways								
Building Generator		\$25,000		30,000				
25 t custom trailer		\$22,000						
Compressor Davy cd179d982681		\$10,000						
Belmont Trailer & Pressure Wash		\$10,000						
Truck washer hydrotek		\$15,000				15,000		
York rake 1695	*	\$4,000	6,000					
York rake 448	*	\$4,000						
York rake 683		\$5,500						
Front york rake		\$6,000						
Welders (3)	*	\$5,000						
Air compressors (2)	*	\$5,000						
Plasma cutter		\$5,000						
Printer	*	\$1,000		1,000				
Computers 3	*	\$3,500		1,000				
Truck Lift		\$90,000						
SUB-TOTAL			6,000	32,000	0	15,000	0	0
Cemetery								
Riding Mowers (2)	*	\$5,100	4,000		4,000			
Landscape trailer		\$7,000						
Small Trailer	*	\$1,000						
Tree removal and trimming		\$30,000	5,000			5,000		
2 Pumps	*	\$6,000						
Mapping Software	*							1,600
SUB-TOTAL			9,000	0	4,000	5,000	0	1,600

Table 2 Non Mobile Assets - Items with asterisk are considered non-capital								
Dept/Asset		Cost	2022	2023	2024	2025	2026	2027
Police								
Server		\$6,500						6,500
Telephone System		\$6,000					6,000	
Ballistic Vests 6	*	\$8,800	2,000	2,000	2,000	2,000	2,000	2,000
Tasers 8	*	\$12,000					12,000	
Base Radio	*	\$10,000						10,000
Hand Held Portable Radios 11	*	\$22,000		11,000	11,000			
Vehicle Laptops 6	*	\$30,000	12,000	6,000		6,000	6,000	6,000
Computers 8	*	\$9,000	1,500	1,500	1,500	1,500	1,500	1,500
EOC Generator		\$60,000						
EOC Equipment		\$10,000						
AED 3	*	\$4,500	1,500	1,500				
Breathalyzer 5		\$10,000				10,000		
in car repeaters 5		\$25,000						
Radar / Cruiser Radios 5		\$25,000	10,000	5,000		5,000	5,000	5,000
In Car Cameras 5		\$25,000	10,000	5,000				
Cruiser Outfit		\$30,000	10,000	5,000		5,000	5,000	5,000
Body Cameras	*	\$12,000						
Handguns 8	*	\$7,500			8,000			
Long Rifles 6	*	\$12,000						
SUB-TOTAL			47,000	37,000	22,500	29,500	37,500	36,000
Canaan Ambulance								
Lift Stretcher		\$13,000				25,000		25,000
Pagers			5,500					5,500
Radios	*	\$5,000				5,000		5,000
Tablet	*	\$1,000		3,000				
Office Computer	*	\$1,000			3,000			
Laptop	*	\$1,000						
SUB-TOTAL			5,500	3,000	3,000	30,000	0	35,500
Fire								
Exhaust Fans		\$100,000						
Portable generators	*	\$6,400	800		800		800	
6KW (3) 2 KW (2) 1 KW (3)								
Trash pump 2	*	\$1,000		500				500
4000 5" hose	*	\$28,000						
1500 1.5"	*	\$3,750						
1200 2.5"	*	\$3,120						
24' ladder 2	*	\$1,250						
16' roof ladders	*	\$800	800					
10' attic ladder 2	*	\$450						
Ram	*	\$4,000						
Spreader		\$10,000						
Cutter		\$10,000						
Compressor SCBA		\$20,000					20,000	
SCBA Packs 16		\$90,000			55,000	35,000		
Turnout Gear 30		\$66,000	6,000	33,000		22,000	11,000	11,000
Rescue Suit 2	*	\$4,000				4,000		
Rescue Sled	*	\$4,000						
Chainsaws 3	*	\$1,500			600			900
Vent Saw and cut off saw 2	*	\$3,600		1,200		1,200		1,200
Washer	*	\$850		850				
Dryer Commercial	*	\$850			850			
Pipe Dryer 2	*	\$500						
Salemanders 2	*	\$500						
Pagers 30	*	\$8,500	3,400		1,700	1,700	1,700	1,700
Radios 8	*	\$19,000						
Portable Radios 22	*	\$28,000						7,000
Building Generator		\$18,000					45,000	
Thermal Imaging Camera		\$19,000		19,000				19,000
Computer/printer 2	*	\$2,500						
SUB-TOTAL			11,000	54,550	58,950	63,900	78,500	41,300

Table 2 Non Mobile Assets - Items with asterisk are considered non-capital								
Dept/Asset		Cost	2022	2023	2024	2025	2026	2027
EMD								
4 Phones	*	\$3,000					1,500	
SUB-TOTAL			0	0	0	0	1,500	0
Recreation								
Playground		\$40,000						
Lights		\$50,000						
Paving	*	\$5,000				5,000		
SUB-TOTAL			0	0	0	5,000	0	0
Library								
Computers 6	*	\$1,000						6,000
Server	*	\$6,500						
Router UPS etc.	*	\$1,000				1,000		
Printers 3	*	\$2,000				2,000		
SUB-TOTAL			0	0	0	3,000	0	6,000
Water Sewer								
Printer	*	\$1,000			1,000			
Computer	*	\$2,000						2,000
3" Diaphragm Pump	*	\$4,500						4,500
Simplicity Garden Tractor	*	\$1,250			1,250			
Woods Brush Hog	*	\$2,350						
Woods Rototiller	*	\$2,750		2,750				
Woods York Rake	*	\$1,950						
Harvest Time Manure Spreader		\$5,800					5,800	
SUB-TOTAL			0	2,750	2,250	0	5,800	6,500
Transfer Station								
2 Balers (SELL)	SELL							
3 Compactors		\$45,000				15,000		
Printer	*	\$1,000						
Computer	*	\$1,000						
Scale	*	\$2,000						
SUB-TOTAL		\$179,100	0	0	0	15,000	0	0
All Annual Need Non-Mobile			\$ 96,800	\$ 139,300	\$ 115,200	\$ 177,640	\$ 161,300	\$ 140,200

Table 3 - Mobile Equipment - Items with asterisk are non-capital							
Dept./Asset	Cost	2022	2023	2024	2025	2026	2027
Police							
Ford 620	\$35,000				40,000		
Ford 520	\$38,000					40,000	
Ford 421	\$38,000						40,000
Ford 214	\$38,000	36,000					
Ford 316	\$38,000	36,000					
Ford 115	\$38,000		38,000				
ANNUAL NEED	\$225,000	72,000	38,000	0	40,000	40,000	40,000
	Prior CR Balance	30,000	0	500	35,500	34,000	32,500
	To Capital Reserve	35,000	35,000	35,000	35,000	35,000	35,000
	From Capital Reserve	65,000	38,000	0	40,000	40,000	40,000
	Trade In	7,000	3,500		3,500	3,500	3,500
	From General Fund						
	Balance	0	500	35,500	34,000	32,500	31,000
Fire							
1 ton utility	\$45,000						
Engine 1	\$300,000						
Engine 2	\$300,000				558,000		
Rescue	\$300,000						
Tahoe Command	\$25,000						
Tanker	\$300,000						
Utility Trailer *	\$3,500						
Trailer *	\$3,000						
ANNUAL NEED	\$1,276,500	0	0	0	558,000	0	0
	Prior CR Balance	388,210	443,210	508,210	573,210	80,210	155,210
	To Capital Reserve	55,000	65,000	65,000	65,000	75,000	75,000
	From Capital Reserve	0	0	0	558,000	0	0
	From General Fund	0	0	0	0	0	0
	Balance	443,210	508,210	573,210	80,210	155,210	230,210
Water & Sewer							
Pump Truck (used)	\$140,000						140,000
Tractor 50342 12548	\$32,000						
Pick-up HD	\$14,000		20,000				
ANNUAL NEED	\$186,000	0	20,000	0	0	0	140,000
	Prior W&S Balance	130,021	144,021	138,021	152,021	166,021	180,021
	To W&S Fund	14,000	14,000	14,000	14,000	14,000	14,000
	From W&S Fund	0	20,000	0	0	0	140,000
	Balance	144,021	138,021	152,021	166,021	180,021	54,021
Canaan Ambulance							
Monitors	\$106,000						
Ford #1	\$175,000			175,000			
Osage #2	\$175,000						
Osage #3	\$175,000						
ANNUAL NEED		0	0	175,000	0	0	0
	Prior CR Balance	52,056	92,056	132,056	0	40,000	80,000
	To Capital Reserve	40,000	40,000	40,000	40,000	40,000	40,000
	From Capital Reserve	0	0	175,000	0	0	0
	From General Fund			2,944			
	Balance	92,056	132,056	0	40,000	80,000	120,000

Table 3 - Mobile Equipment - Items with asterisk are non-capital

Dept./Asset	Cost	2022	2023	2024	2025	2026	2027
Highway							
Blazer	\$7,000						
F150 Mechanic	\$10,000						
10 Wheel Dump	\$160,000						
Loader I70g	\$175,000						
1 Ton	\$85,000	130,595					
410 Backhoe	\$120,000		120,000				
Grader q720b	\$360,000				360,000		
1 Ton	\$85,000				90,000		
6 Wheel Dump	\$160,000					160,000	
6 Wheel Dump	\$160,000						
3500 1 ton	\$50,000	59,000					50,000
10 Wheel Dump	\$180,000						
6 Wheel Dump	\$160,000						
Tractor 1520	\$32,000						
Excavator ec160c	\$200,000						
Bulldozer	\$10,000						25,000
Heavy Haul Trailer	\$22,000						
Trailer 7000 qvw *	\$2,000						
Trailer hse165pc *	\$4,000						
Trailer w/welder	\$20,000						
7000 qvw	\$68,000						
Hot Box	\$36,000						
Vibratory Roller	\$10,000						
Portable Sign	\$15,000						
Power Screen	\$45,000						20,000
Road side Mower	\$20,000						
Water Truck	\$5,000						
Chipper	\$40,000						
Cargo trailer *	\$3,000						
ANNUAL NEED	\$2,244,000	189,595	120,000	0	450,000	160,000	95,000
	Prior CR Balance	22,000		65,000	230,000	35,000	60,000
	To Capital Reserve	155,000	165,000	165,000	165,000	165,000	165,000
	From Capital Reserve	189,595	120,000	0	450,000	160,000	95,000
	Trade In	12,595	20,000	0	90,000	20,000	20,000
	From General Fund						
	Balance	0	65,000	230,000	35,000	60,000	150,000
Cemetery							
Ford 103	\$10,000		10,000				
Landscape trailer	\$7,000					7,000	
Small Trailer *	\$1,000					1,000	
Utility Trailer *	\$1,000			1,000			
ANNUAL NEED		0	10,000	1,000		8,000	
	Trade In						
	From General Fund		10000	1,000		8,000	
	Balance	0	0	0	0	0	0
Transfer Station							
FL120 Tractor	\$50,000			50,000			
East Live Floor	\$40,000						
Ram Trailer	\$40,000						
3 Closed 40 Yard Roll-Off	\$15,000						
40 yard open top trailer	\$5,000						
mac live floor	\$40,000						
5th Wheel 40 yd rolloff tra	\$15,000						
Skid Steer	\$10,000				20,000		
Van Trailer HHW	\$6,000						
ANNUAL NEED	\$221,000	0	0	50,000	20,000	0	0
	Prior CR Balance	37,198	39,698	48,698	17,698	11,698	20,698
	To Capital Reserve	2,500	9,000	9,000	9,000	9,000	9,000
	From Capital Reserve	0	0	50,000	20,000	0	0
	From Trade In & Sales	0	0	10,000	5,000	0	0
	From General Fund	0	0	0	0	0	0
	Balance	39,698	48,698	17,698	11,698	20,698	29,698
TOTAL ANNUAL NEED		261,595	188,000	226,000	1,068,000	208,000	275,000

Table 4 - Buildings	2022	2023	2024	2025	2026	2027
Renovate Town Office				400,000		
Library						
Highway Garage - add 3,200 SF			300,000			
Water & Sewer	900,000					
Senior Center						
Cozy Corner/Recreation						
Log Cabin Market						
Freight House						
Police Station/FAST Squad						
Fire Station						
Sand Shed						
Transfer Station Barn						
Gravel Pit Barns/Sheds 2						
Meeting House						
Museum/Bath House						
ALL ANNUAL NEED BUILDINGS	\$900,000	\$0	\$300,000	\$400,000	\$0	\$0
Prior CR Balance	126,558	161,558	196,558	-0	-365,000	-330,000
To Capital Reserve	35,000	35,000	35,000	35,000	35,000	35,000
From Capital Reserve			196,500			
Other revenue, grants, loans	900,000		68,442			
From General Fund						
CR Balance	\$161,558	\$196,558	-\$0	-\$365,000	-\$330,000	-\$295,000

Table 5 - BRIDGES	Does not include most culverts	2022	2023	2024	2025	2026	2027
Lashua Road - on Class 6, will not be replaced							
Transfer Station	Inadequate Flow Area			1,400,000			
Goose Pond Culvert	Replaced in 2014						
North Lary Road	Repaired by town in 2016						
Lary Pond Road - on Class 6, will not be replaced							
Grist Mill Hill Rd over Indian River	Rusted steel beams				1,000,000		
Grist Mill Hill Rd over trail	no rating						
Goose Pond over Hinkson	not deficient						
Goose Pond / Goose Pond Brook	not deficient						
Blackwater / Crystal Lake Brook	not deficient						
Blackwater over Mascoma	not deficient						
River Road over Mascoma	not deficient						
Potato Road over Indian River	Functionally obsolete	1,006,000					
Potato Road By-Pass Over Field	Flood control		830,000				
Upper trestle	EDA TOC Project		1,020,000				
Lower trestle	EDA TOC Project			820,000			
By Passed Historic on Juniper	Closed on Juniper to N. Lary Rd						
	ANNUAL NEED	\$1,006,000	\$1,850,000	\$2,220,000	\$1,000,000	\$0	\$0
	Prior CR Balance	\$553,512	\$719,078	\$389,076	\$265,076	\$105,076	\$145,076
	To Capital Reserve	\$165,564	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	State/Federal Funding	\$1,006,000	\$1,480,000	\$2,056,000	\$800,000	\$0	\$0
	From Capital Reserve	\$0	\$370,000	\$164,000	\$200,000	\$0	\$0
	From General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	CR Balance	\$719,076	\$389,078	\$265,076	\$105,076	\$145,076	\$185,076

Table 6 - Road Reconstruction		2022	2023	2024	2025	2026	2027
Project							
Paved Roads		\$148,140	\$148,140	\$148,140	\$148,140	\$148,140	\$148,140
Dirt Reconstruction		\$56,834	\$56,834	\$132,612	\$132,612	\$132,612	\$132,612
Minor Bridges		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ANNUAL NEED		\$204,974	\$204,974	\$280,752	\$280,752	\$280,752	\$280,752
	Projected State Grants	\$156,000	\$156,000	\$156,000	\$156,000	\$156,000	\$156,000
	From General Fund	\$48,974	\$48,974	\$124,752	\$124,752	\$124,752	\$124,752

Canaan Cemetery

2021 Annual Report

- Canaan Street Cemetery, Canaan Street
- Wells Cemetery, Canaan Street
- West Canaan, South Road
- Sawyer Hill, Sawyer Hill Road
- Blaisdell Cemetery, North Canaan
- West Farms, West Farms Road
- The Cobble, off South Road
- Birch Corner, Jerusalem Road
- Porter, Canaan Street
- Jones/Atwell, Dodge Road
- St. Mary's (DeCato/Catholic/Clark Hill Cemetery)

14 Burials During 2021

CEMETERY RULES

FEES:

- The price of cemetery lots is \$250.
- Install 4 Corner Stones \$150.
- Open Full Burial Weekday \$500.
- Open Full Burial Weekend \$600.
- Open Cremation Interment \$200.
- Corner markers must be purchased for the lot and placed within 30 days of purchase. Perpetual care does not apply to individual monuments placed on a grave site.

OTHER RULES:

- At the discretion of the Trustees (Selectmen), older monuments may have general maintenance work done.
- Other restrictions may be designated in the deeds for certain cemeteries.
- Cemetery lots will be sold only to Canaan landowners or

Canaan residents.

- The planting of trees and shrubs is prohibited.
- Flowers may be planted only within 4" of headstones or in hanging pots.
- Flowers not planted adjacent to headstones may be removed and planting is at the risk of the planter.
- The adding of plot borders consisting of blocks, bricks, stones, railings, trees or shrubbery is prohibited.
- The spreading of cremains, human or animal, is prohibited.

Various decorations are permitted in accordance with the following:

Flags/banners-

Flags and banners must be no larger than 12 inches by 16 inches or taller than 32 Inches. (Fire/Police/Military etc.) These may be placed in the ground but must be directly adjacent to and touching the stone so as not to inhibit maintenance.

Suspended Flowers/plants-

Flowers/plants must be in non-glass pots or containers. Flowers/plants may be suspended on "shepherd's hooks" no taller than 4 feet. These may be placed in the ground but must be directly adjacent to and touching the stone so as not to inhibit maintenance.

Wreaths-

Wreaths must be placed on or otherwise directly touching the stone. These may be suspended on "shepherd's hooks" but must be directly adjacent to and touching the stones so as not to inhibit maintenance.

REMOVAL:

All decorations must be removed by November 1st. Items remaining after November 1st, will be removed by Cemetery Maintenance personnel.

**Respectfully submitted,
Canaan Board of Selectmen**

Canaan Museum Curators

Committee

2021 Annual Report

The Curators Committee is appointed by the Selectmen to manage the collection of artifacts as well as to solicit and accept donations/contributions to the Canaan Historical Museum. The Committee works in conjunction with the Town Historian to tell the history of Canaan and preserve its artifacts for future generations. The Committee typically meets quarterly; meetings are open to the public. Meeting Minutes are posted on the Town website. Due to COVID-19 and health concerns amongst members, we did not meet in 2021. We were able to continue to update our museum inventory database, as we did receive a few donated items.

A major function of the Curators is to maintain a computerization of the inventory and to ensure all artifacts are labelled. The history behind each object is what gives it value in telling Canaan's story. The computerization of the inventory and the documentation of acquisitions and donors furthers the Museum's mission. Currently, we have over 2,000 items listed in our database.

Thanks to our Town Historian, Donna Zani Dunkerton, and determined volunteers, the museum was open to visitors wearing masks, from July thru October of 2021.

Respectfully Submitted,

Susan Miller Nero – Co-Chair
Ann Wadsworth – Co-Chair
Reg Barney - Curator
Carol Bergeron – Curator
Patsy Carter – Curator
Deb Tenney – Curator
Donna Zani Dunkerton – Town Historian
Scott Borthwick - Selectmen



Canaan Historical Society

2021 Annual Report

The 2021 season brought 189 visitors from the area, across the country, and abroad to the museum. We opened on Saturday, July 3rd and closed on Friday, October 15th, with several special openings.

This year the Society requested that masks be worn in the museum. We had masks available for our visitors that needed them.

In May we were open for a group from the Boston Area. They were seeking information on the Underground Railroad and the Noyes Academy.

Due to Covid-19 the fourth graders from Canaan Elementary School were unable to celebrate New Hampshire History Day this year at the museum and the Meeting House in June. Our historians compiled 30 old photos, and information on Canaan, for the students as one of their projects for the day. They were sent along to the teacher Kim Harvey at the Canaan Elementary School for a most interesting event. This year marks the 37th anniversary of New Hampshire History Day. Let us hope the fourth grade class can join us next June.

Also due to Covid-19 the students from Cardigan Mountain School did not visit the museum this summer.

We were open for the events held at the Meeting House that were sponsored by the Canaan Street Lake Association. There were several entertaining things and a great turn out for their annual dog show.

We had numerous people visit us this summer that had recently moved to Canaan. They were looking for old photos and information on their newly acquired property.

We were open August 6th, 7th, and 8th for Canaan Old Home Days. Ken Cushing of Grafton set up a display of the Northern Railroad photographs on Saturday afternoon. The Northern Railroad ran the route from Concord, New Hampshire to White River Junction, Vermont. The photos showed stations, train wrecks, floods, etc. along the route. The first train that passed through Canaan on Monday, November 17th, 1847 carried famous politician Danial Webster.

We were open on October 2nd, for a professor and several of his students from Dartmouth College. They were looking for information on the Underground Railroad and the Noyes Academy. They got a history lesson

from our historians at the Meeting House, visited the Museum, got a tour of the street, and went to the old North Church with Sara Dunkerton.

We were open October 4th for 20 members of the Pillsbury family who had come from 5 states to have a family reunion. They were here nearly 20 years ago and had returned to celebrate the 77th birthday for Homer Pillsbury. They visited the Meeting House, the museum, the Canaan Street Cemetery, and the West Canaan Cemetery where they have family buried before 1800. The highlight of the day was going to the old North Church where they got to sit in the Pillsbury pew with the family name on the pew doors.

On October 15th, we were open for our town administrator Mike Samson and his college friend Chris from Cincinnati, Ohio who had not been back to Canaan for more than 50 years.

This season the historical society did not sponsor any programs due to Covid-19.

Please stop by and visit us next year.

Respectfully submitted,

Dan Fleetham, Jr. – President

Ann Wadsworth – Vice-President

Tina Lemoi – Secretary

Deb Tenney – Treasurer

Donna Zani-Dunkerton –

Historian/Corresponding

Secretary



Canaan Meeting House Preservation Committee 2021 Report

The Meeting House returned to use this summer when it appeared that Covid-19 was declining due to vaccinations. The Library Annual Readings series met during July. The building was also used for several weddings, showers, yoga sessions and memorial services. The Selectmen returned to the Meeting House for July and August.

The latest increases in Covid-19 illness may once again reduce the use of the Meeting House in 2022. Time will tell.

Meeting House Fee Schedule Calendar is on the Town of Canaan Web Site

CANAAN RESIDENTS:

Fee Non-Profit Organizations \$0

Individual Private functions \$25/hr or \$80/day

Business Groups \$50/hr or \$200/day

NON-CANAAN USERS:

Fee Non-Profit Organizations \$50 /day

Individual Private functions \$50/hr or \$200/day

Business Groups \$100/hr or \$350/day

Financial summary as of December 31, 2021

Balance as of January 1, 2020	\$16,605.28
Private donations	\$ 2,030.00
Earnings	\$ 137.44
<u>Investment Fees</u>	<u>\$ -80.84</u>
Balance as of Dec. 31, 2020	\$18,691.88

Preservation Committee

Dale Barney

Joe Frazier

Sadie Wells

Mike Fogarty

Susan Nero

Doreen Wyman, Secretary

Scott Borthwick, Select Board





Community Reports



Canaan, NH

Community Contact

Town of Canaan
Mike Samson, Town Administrator
PO Box 38
Canaan, NH 03741

Telephone
Fax
E-mail
Web Site

(603) 523-4501
(603) 523-4526
townadmin@canaannh.org
www.canaannh.org

Municipal Office Hours

Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday, 8 am - 12 noon

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Grafton
Lebanon, NH-VT Micropolitan NECTA, NH part
Dartmouth-Lake Sunapee
Upper Valley Lake Sunapee
Grafton County Economic Development Council

Election Districts
US Congress
Executive Council
State Senate
State Representative

District 2
District 1
District 5
Grafton County Districts 11, 16

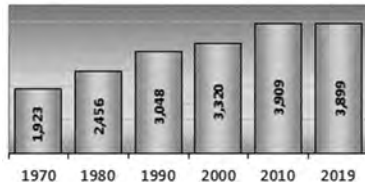
Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 1,976 over 49 years, from 1,923 in 1970 to 3,899 in 2019. The largest decennial percent change was a 28 percent increase between 1970 and 1980. The 2019 Census estimate for Canaan was 3,899 residents, which rank 99th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2019 (US Census Bureau): 73.1 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, January 2021. Community Response Received 10/19/2020

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2019	\$4,661,101	
Budget: School Appropriations, 2019	\$7,434,777	
Zoning Ordinance	None	
Master Plan	2006	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions

Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators

Public Library **Canaan Town**

EMERGENCY SERVICES		
Police Department	Full-time	
Fire Department	Volunteer	
Emergency Medical Service	Volunteer	
Nearest Hospital(s)	Distance	Staffed Beds
Dartmouth-Hitchcock Med Ctr, Lebanon	17 miles	406
Alice Peck Day Memorial, Lebanon	15 miles	25

UTILITIES		
Electric Supplier	NH Electric Coop; Liberty Utilities	
Natural Gas Supplier	None	
Water Supplier	Canaan Water Department	
Sanitation	Canaan Sewer Dept	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal	None	
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Voluntary	
Telephone Company	Fairpoint	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Limited
	Residential	Limited

PROPERTY TAXES		(NH Dept. of Revenue Administration)
2019 Total Tax Rate (per \$1000 of value)	\$32.93	
2019 Equalization Ratio	84.5	
2019 Full Value Tax Rate (per \$1000 of value)	\$27.48	
2019 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	83.6%	
Commercial Land and Buildings	13.8%	
Public Utilities, Current Use, and Other	2.6%	

HOUSING		(ACS 2015-2019)
Total Housing Units	1,936	
Single-Family Units, Detached or Attached	1,393	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	60	
Five or More Units in Structure	154	
Mobile Homes and Other Housing Units	329	

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)
Total Population	Community	County
2019	3,899	89,886
2010	3,909	89,118
2000	3,320	81,826
1990	3,048	74,998
1980	2,456	65,806
1970	1,923	54,914

DEMOGRAPHICS		AMERICAN COMMUNITY SURVEY (ACS) 2015-2019
Population by Gender		
Male	2,013	Female 1,907
Population by Age Group		
Under age 5	89	
Age 5 to 19	694	
Age 20 to 34	743	
Age 35 to 54	1,113	
Age 55 to 64	720	
Age 65 and over	561	
Median Age	44.2 years	

Educational Attainment, population 25 years and over	
High school graduate or higher	88.9%
Bachelor's degree or higher	28.0%

INCOME, INFLATION ADJUSTED \$		(ACS 2015-2019)
Per capita income		\$36,132
Median family income		\$88,663
Median household income		\$77,175
Median Earnings, full-time, year-round workers		
Male		\$53,834
Female		\$45,854
Individuals below the poverty level		3.8%

LABOR FORCE			(NHES – ELMI)
Annual Average	2009	2019	
Civilian labor force	2,268	2,027	
Employed	2,152	1,986	
Unemployed	116	41	
Unemployment rate	5.1%	2.0%	

EMPLOYMENT & WAGES			(NHES – ELMI)
Annual Average Covered Employment	2009	2019	
Goods Producing Industries			
Average Employment	85	69	
Average Weekly Wage	\$ 765	\$ 959	
Service Providing Industries			
Average Employment	279	336	
Average Weekly Wage	\$ 639	\$ 730	
Total Private Industry			
Average Employment	364	404	
Average Weekly Wage	\$ 668	\$ 769	
Government (Federal, State, and Local)			
Average Employment	259	267	
Average Weekly Wage	\$ 683	\$ 815	
Total, Private Industry plus Government			
Average Employment	624	672	
Average Weekly Wage	\$ 674	\$ 787	

EDUCATION AND CHILD CARE

Schools students attend:	Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange)				District: SAU 62
Career Technology Center(s):	Hartford Area Career & Technology Center (VT)				Region: 7
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial	
Number of Schools	1	1	1	1	
Grade Levels	P K 1-4	5-8	9-12	6-9	
Total Enrollment	258	362	321	25	

Nearest Community College: River Valley

Nearest Colleges or Universities: Dartmouth; Colby-Sawyer

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: 1 Total Capacity: 17

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Mascoma Valley Regional School District	Education	172	
Cardigan School	Private school	135	
Harris Rebar	Steel fabrication	40	1999
Town of Canaan	Municipal services	20	1761
Mascoma Community Health Center	Health care services	18	2017
Halo	Education systems	10	
MTD Building Contractors	Property maintenance	21	
Papa Z's	Convenience store	10	
Canaan Hardware	Hardware store	6	
Mascoma Savings Bank	Banking services	5	

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes	4	
	State Routes	118	
Nearest Interstate, Exit	I-89, Exit 17		
Distance	10 miles		
Railroad	No		
Public Transportation	Advance Transit		
Nearest Public Use Airport, General Aviation			
Lebanon Municipal	Runway	5,496 ft. asphalt	
Lighted?	Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service			
Lebanon Municipal	Distance	18 miles	
Number of Passenger Airlines Serving Airport		1	
Driving distance to select cities:			
Manchester, NH		63 miles	
Portland, Maine		156 miles	
Boston, Mass.		114 miles	
New York City, NY		280 miles	
Montreal, Quebec		201 miles	

COMMUTING TO WORK (ACS 2015-2019)	
Workers 16 years and over	
Drove alone, car/truck/van	79.5%
Carpooled, car/truck/van	10.1%
Public transportation	0.2%
Walked	6.1%
Other means	4.1%
Worked at home	9.8%
Mean Travel Time to Work	24.0 minutes
Percent of Working Residents: ACS 2015-2019	
Working in community of residence	22.2
Commuting to another NH community	68.0
Commuting out-of-state	9.8

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
X	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Dartmouth Skiway
	Other:

MASCOMA COMMUNITY HEALTH CENTER

18 Roberts Road Canaan, NH 03741



MCHC serves our community and needs your help

Our medical and dental team
serves over **5,600** patients to keep
our community healthy!

We are open to everyone in our
community and our sliding fee scale
makes certain that
our services are affordable.



Primary Care - Complete Dental Care - Labs - All insurance

Find us online:

facebook



Instagram

[mascomacommunityhealth.org](https://www.mascomacommunityhealth.org)



To continue our work we need your help!

Please consider making a donation to support the expansion of our services and to keep access to healthcare affordable in the Mascoma Valley.

Every dollar helps and goes directly to making the Mascoma Community Health Center a strong and stable resource for our community.

Mascoma Health Center currently has 5,653 patients which is an increase of 1,116 patients since last year's report.

Total Patients who used Mascoma last year was 3,288. There was a total of 13,122 visits since last year.

Mascoma uses a sliding fee system based on income for its neediest patients.

CANAAN:

Mascoma Community Health Center served 1,417 medical and dental patients from Canaan in the past 12 months, representing about 36% of the Town's population. Canaan Residents made 5,803 visits to the Center in 2021 or about 44% of all Health Center visits.

There were 928 medical patients who received service last year with 3,955 visits.

There were 489 dental patients than came in last year with 1,848 office visits.

Last year, Mascoma Community Health Center donated \$27,239 in care for uninsured and under insured Canaan Residents.

Mascoma Health Center is a vital part of Canaan's life and serves everyone including some of our neediest residents.



**Make checks payable to
Mascoma Health Center,
mark it as a donation in
the memo line and send to
PO Box 550, Canaan, NH 03741**

Scan to donate online:



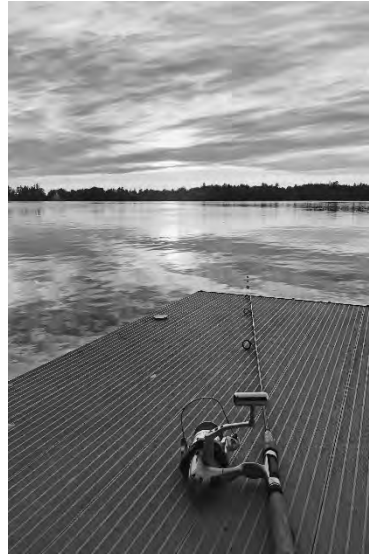
Canaan Lake Association

2021 Annual Report

Canaan Lake Association's (CLA) mission is to promote the conservation of Canaan Street Lake and areas immediately surrounding it to protect the lake's health, beauty, and recreational value. The Town contributed \$2,000 in 2021 to support Canaan Lake Association's activities that help protect the lake. Other support comes from member dues, the NH Lakes Association and many volunteer hours. For more information on Canaan Lake Association and its support of Canaan Street Lake, visit <https://canaanlakenh.org/>.

The lake is 303 acres, shallow (average depth of 10 feet), largely spring fed, and the water is clear. Canaan Street Lake is the major drinking water source for Canaan Village. Canaan Street Lake is at risk from various sources:

- Septic tank leakage can contaminate the lake with E. coli bacteria.
- Fertilizer use near the lake shore and stormwater run-off can both rapidly pollute the lake. Stormwater run-off carries pollutants from roads and driveways (e.g., road salt), E. Coli from animal feces and any chemicals applied to land that drains into the lake.
- Invasive weeds such as milfoil usually spread aggressively to infest a significant portion of any lake into which they are introduced. If this occurred in Canaan Street Lake, it would likely prevent the use of the lake as a water reservoir and significantly hinder boating, fishing, and swimming. There are many bodies of water in the region that harbor invasive plant and animal species. In 2021 many boats that entered Canaan Street Lake from the public launch had previously visited water bodies with invasive species. These include Mascoma Lake (Enfield), The Connecticut River, Lake Winnepesaukee, Lake Pemigewasset (Meredith) and Post Pond (Lyme). The Lake Host Program (described below) is



Canaan Lake Association's first line of defense against invasive species being introduced into the lake.

Canaan Lake Association Actions Promoting Lake Health

Lake Host Program: Invasive plants and animals can survive in a drop of water, and it is important to wash clean, drain, and dry all boats moving between water bodies. In the State of NH the negligent transport of aquatic plants and animals is illegal (Clean, Drain and Dry law). The New Hampshire Lakes Association manages a lake host program to inspect boats going in and out of NH lakes to reduce the spread of invasive aquatic species in New Hampshire water bodies, and raise awareness about the 'Clean, Drain and Dry' law.

The CLA manages the Lake Host Program for Canaan Street Lake. During weekends and holidays, paid and volunteer lake hosts inspect boats going into and out of Canaan Street Lake at the public boat launch on Canaan Street. In 2021, between May 29th and September 6th, CLA Lake Hosts performed 507 courtesy boat inspections and provided education to the public about preventing the spread of invasive plants and animals. In 2021, volunteer lake hosts donated over 137 hours to this effort.



The CLA greatly appreciates the expertise and volunteer efforts of Ann Berry and Elizabeth Jutila for managing this important and highly impactful program. We also extend a special thank you to Crescent Campground, for their efforts to inspect all boats and educate the owners of boats launched at the campground. We thank the NH Lake Association for a contribution of \$1,700 toward the cost of this program (used to help pay our paid lake hosts).

Weed Watchers:

A comprehensive program surveying the lake for invasive species is carried out by volunteers (Weed Watchers) to ensure that any infestation is

rapidly detected. Suspicious plants and animals are sent to NH-DES laboratories for identification. The continued vigilance of the Weed Watchers is important to early detection and remedy of invasive species. While Milfoil is a primary target, there are other non-native species which invade NH lakes, and Weed Watchers are trained to identify them.

Invasives:

A near shore invasive, Purple Loosestrife, is present near the shore of Canaan Street Lake. It crowds drainage ditches, marshes, and wetlands and displaces native species and reduces plant and animal diversity. The CLA Weed Watchers worked with landowners, including Cardigan Mountain School, to remove



Purple Loosestrife in August and September. The removal was done according to guidance provided by the New Hampshire Department of Environmental Services (NH DES).

Water Quality:

The Association performs annual routine water quality sampling, and the samples are tested by NH DES. The most recent test results indicate that most parameters remain stable for the last few years and are generally acceptable. Phosphorous causes weeds, algae, and cyanobacteria to flourish. The current phosphorus stability suggests that recent efforts are helping maintain a 'good' level of phosphorus. This includes minimizing fertilizer use, maintaining appropriate buffer vegetation at the shore and proper septic maintenance.

There continues to be a gradual increase in chloride and conductivity, which are both above the state lake averages. The numbers are not yet harmful, but the trend could eventually present problems. Both chloride and conductivity come from road salt and septic systems, with road salt being the major contributor.

Our main beach problems are E. coli and cyanobacteria. E. coli is caused by fowl, animal, and human feces, while cyanobacteria is caused by phosphorous, sunlight, and warm weather. There were no reported cyanobacteria blooms this year, but the beach was closed once in 2021 due

to E. coli. It is important to discourage waterfowl from using the beach or other lakeshore properties by not feeding them, as they also contribute E. coli bacteria. Some landowners may choose to place duck predator decoys such as owls and coyotes to discourage their presence.

Loons:

The nesting loon pair successfully hatched a chick in 2021, but it did not survive. Be sure to maintain a generous distance from loons while using the lake – especially motorboats since they can stress the parents.



Lake Celebration Day: The customary annual celebration of the lake, held after the CLA annual meeting in July was cancelled due to COVID-19 concerns. The Annual CLA Business Meeting was held on July 17th at 1030 am. Draft minutes of that meeting are available on the CLA website. In addition to CLA business, we hope to celebrate again in 2022 with a picnic, educational exhibits in the Meeting House and a guest speaker along with the associated (and highly popular) dog show.

Respectfully submitted,

Canaan Lake Association Board of Directors

President	Karen Henry
Vice-President	Elizabeth Jutila
Secretary/ Treasurer	Claude Lemoi

Board Members:

Maria Clark
Elissa Close
Chris Day
Kim Franks
Deb Hutchinson
Kristi Wilson

<http://www.canaanlakenh.org/>

Friends of Canaan Village, Inc.

2021 Annual Report

Friends of Canaan Village, Inc. was organized in 1996 to work cooperatively in support of Canaan's Village center. Our mission is "to create opportunities and support for active participation in community projects and to promote a positive image and enhance the beauty of the village center." We are a 501c 3 non-profit organization.

2021 was a very busy and productive year for our organization thanks to our many dedicated members and volunteers. Listed below are highlights of our 2021 activities.

- 24 planters were prepared and filled with beautiful flowers which were enjoyed by the community and visitors throughout the summer;
- FoCV received \$500 from the Hanover Cooperative Community Fund which will be used for the replacement of planters this spring;
- a wagon located at the intersection of Route 4 and School Street was filled with beautiful flowers throughout the summer and in the fall was transformed into a beautiful arrangement of fall flowers, pumpkins and scarecrows;
- FoCV secured a grant from the Brundage Foundation in support of the concerts in park which are overseen by Dale Barney on behalf of the Canaan Lions Club;
- Our Community Directory was updated this year and is now linked with the town's website. This allows for a timelier and less costly update of the directory information;
- FoCV sponsored a virtual Gingerbread House Contest during Christmas in Canaan. Kits were provided to the Canaan After School Program students, as well as others upon request. There were 41 contest participants and over 400 viewers who voted for their favorite gingerbread house on our Facebook page. We look forward to sponsoring this contest again next year;

- FoCV has been working for over a year to secure the needed funding to restore the town's gazebo located in the park. This structure is the focal point of the town and is used throughout the year for concerts during the summer. We extend our gratitude to the Mascoma Bank Foundation and the Hope Foundation for their generous donations toward this project. Funds were also donated by the Canaan Lions Club. We look forward to this project being completed this spring.

Friends of Canaan Village, Inc. meets the second Tuesday of month. Notices of meetings along with the time and location are posted to our face book page. We are always looking for new members and the sharing of new ideas and projects.

Respectfully submitted,

Stella Butterfield, President
Carol Tucker, Vice President
Sherri Withington, Secretary
Cindy Neily, Treasurer
Angie Robinson, Public Relations



GOOSE POND LAKE ASSOCIATION - 2021

www.gpla-goosepond.org

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The waterbody is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are 171 homes on Goose Pond, 35 of which are full-time residents at last count. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, bear and moose, as well as Bald Eagles that visit regularly. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.



GPLA volunteers participate in major programs to help protect water quality and property values. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Town of Canaan and Town of Hanover that are combined with considerable donations from GPLA members to support the Lake Host program. Hosts perform courtesy boat inspections at the public boat ramp. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, which in turn helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents (and the tax base for the town). In 2021, our paid hosts and volunteers conducted 1,271 courtesy boat inspections at the public boat ramp. We are happy to report, once again, no invasive plants were observed on either boats entering or boats leaving. It also appears more and more boaters are aware of the threat from invasive species, and generally arrive at Goose Pond with boats and trailers clear of any weeds at all. During the Pandemic Summers of 2020 & 2021, kayak/canoe visitors accounted for more than 50% of our visitors.



Weed Watcher Program

24 volunteers divided the lake into segments that each is responsible to survey regularly throughout the season. Participants use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A growing concern across the state is now the threat from invasive *animal* species, specifically Asian Clams, Zebra Mussels, Chinese Mystery Snail

and Spiny Water Flea. In September 2021, GPLA assisted Dartmouth College researchers with a lake-wide scan for conditions conducive to Cyanobacteria. Thankfully, we had a season free from any of these troublesome algal blooms that seem to be increasing in lakes across the world.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus, mercury testing and chloride (from road salt). Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is considered stable and above average quality, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load (phosphorous and nitrogen primarily) from septic systems & storm water runoff, and chloride from road salt. GPLA continues to offer education about these issues.

Loon Population

Goose Pond had one pair of loons that nested and produced two eggs, but the nest was abandoned for what we believe was human harassment.

Another pair tried to nest for over a month but was also unsuccessful in

raising any chicks. During the state-wide 2021 Annual Loon Census on July 17 (and in fact for most of the summer), there were 9 adult loons on Goose Pond, double our average for the last 10 years.



Website

GPLA continues to expand the use of our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Photo Contests, July 4th Boat Parade, etc), displays outstanding photos/videos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We also have various hard-cover photo books and calendars available for purchase. See website for details.

Real Estate

There were over 2 dozen real estate transactions on Goose Pond in 2021 (quite an increase from the average of 2-3), including all twelve 10+ acre land lots that were available in the privately-developed Goose Pond Forest Preserve community on the west side of the lake.

2021-22 Board of Directors

Michael Riese, Canaan, President, Secretary

Steven Ward, Canaan, Vice-President

Rick Hutchins, Canaan Treasurer

Terry Bradigan, Canaan

Barbara Dolyak, Canaan

Ken Milkie, Canaan, NH

Ted Simpson, Canaan, NH

Social Summit Lodge #50

Free and Accepted Masons



Social Summit Lodge #50, Free and Accepted Masons is the result of the merger of Social Lodge #50 in Enfield and Summit Lodge #98 in Canaan as of May 1978. The first Mascoma Area Lodge was Mt. Moriah Lodge #22 which was chartered in 1815 in Canaan. Social Lodge #50 was chartered in 1826 in Enfield. Mt. Moriah Lodge closed in 1840 and was revived in 1866 in Grafton and closed again in 1870. Summit Lodge was chartered in 1902.

Social-Summit Lodge, with over 30 members, continues today to be active in the community. We award a scholarship each year to a deserving Mascoma Valley High School Senior, and conduct the “Four for the Fourth” Road Race in conjunction with the Mascoma Parks and Recreation Department. We served over 100 breakfasts at our Annual Old Home Days Breakfast and provided financial support for the Mascoma Senior Citizen Center. We again welcomed over 150 children and parents as part of the Canaan town-wide Halloween activities.

Social Summit Lodge continues to be honored with several Brothers serving with the Grand Lodge of New Hampshire:

Scott Borthwick - Grand Senior Warden

Dan Fleetham Jr. - Member of the Grand Lodge Scouting Committee

Ken Lary - District 7 Deputy Grand Lecturer

Freemasonry is the world's oldest men's fraternity and is open to men 18 or above. For more information, please contact Dan Fleetham Jr. at 603-667-7409



Regional Organization Reports



Upper Valley Lake Sunapee Regional Planning Commission

October 1, 2021

Town of Canaan
P O Box 38
Canaan, NH 03741

Re: Municipal Dues for the fiscal year 2023

Greetings,

The Town of Canaan membership dues for the fiscal year 2023 (July 1, 2022, through June 30, 2023) will be \$5,448.18. This letter is for your budgetary planning purposes, and we will send an invoice for this amount in July 2022. The calculation is based on 2020 Census population data and the Consumer Price Index. After reviewing the U.S. Bureau of Labor Statistics CPI, the Committee agreed that the 5% increase noted in the report was not reasonable. Therefore, the Executive Committee approved a 2.5% increase.

It has been a very productive year at the Commission, and I wanted to share some highlights with you. Without your dues and the engagement of your community, these great regional efforts would not have been possible.

What we've done

- Keys to the Valley Regional Housing Initiative: UVLSRPC has tackled our region's housing challenges by teaming up with two Regional Planning Commission's in Vermont. Our team gathered data, provided outreach, and developed a toolbox for all of those involved in the solutions to the housing crisis. www.Keystothevalley.com
- Regional Corridor Transportation Plan: UVLSRPC has the knowledge and expertise in the areas of Regional Transportation. Our team is wrapping up our corridor planning effort with a guided Action Plan to further assist communities in developing shovel-ready transportation projects for funding. Our overall goal is to bring more transportation funds to the Upper Valley Region!
- COVID-19 Support: UVLSRPC provided various regional and local technical assistance to our communities during the global pandemic. Some of the services we provided included: staffing support for understaffed municipalities; outreach and networking to provide technical assistance; served on a community-wide transportation committee to enhance services to those in need; assisted communities in grant writing and various recovery fund applications; and continued to find funding sources to support the work in progress to serve our members better.

What is planned

- Regional Housing Needs Assessment: UVLSRPC has acquired funds to continue the housing effort with the State. The funding is to update the Regional Housing Needs Assessment and Fair Share Housing Analysis. This project will impact all of our communities and help solve the housing challenges in New Hampshire.

- **Transportation Engineering:** UVLSRPC has secured additional funds to be used for transportation engineering consultant services. These additional funds will allow for UVLSRPC to pay for engineering services to scope out high-priority transportation projects along the region's corridors to further projects along to the application stage.
- **New Program – Recreation Planning:** UVLSRPC has acquired funds to assist Sullivan County in a county-wide recreation and trails plan. This is an added service that UVLSRPC has developed to expand our services for our members.
- **New Program – Economic Development:** UVLSRPC has expanded services to support economic development planning. One way is to support communities by provided grant administration and grant writing support for grants such as CDBG, EDA, and NBRC. Also, UVLSRPC is working with Sullivan County on an economic development plan to guide the County in identifying true needs and implementation strategies to better the local economy.

Municipal and County dues continue to be a vital part of the Commission's overall budget for three reasons:

1. During the fiscal year 2022, Municipal and County dues will enable the Commission to leverage more than \$600,000 in other sources to provide services and advance local projects throughout the region.
2. Dues allow the Commission's staff to provide Planning Board and other local technical assistance, demographic research, ordinance development, and local regulatory assistance.
3. The Commission's state funding from the NH Office of Planning and Development totals approximately \$11,111 per year. This is the only funding the Commission receives to provide technical assistance to the 27 communities within the region aside from Municipal and County dues. Except for dues, all other funding sources are project-specific and do not allow the Commission the flexibility to assist communities when they inquire about local issues.

As members of the Commission, the Town of Canaan can appoint two Commissioners to help guide the organization. Our records currently indicate that the Town of Canaan has no appointed Commissioners at this time.

Please keep us up to date on any changes to your Commissioner status to ensure your Commissioners are involved in all that we are doing. We look forward to another productive and engaging year.

As our world changes around us, UVLSRPC will continue to provide services and expand our expertise to serve our communities best. If there is a rising need in your community or a challenge you are facing, please reach out. Our network is growing, and we are here to support you.

If you have any questions, please feel free to call, email, or stop by our office.

Sincerely,

Meghan Butts

Meghan Butts, Executive Director



UVALSRPC Upper Valley Lake Sunapee Regional Planning Commission

Services and Member Benefits

10 Water Street, Suite 225 Lebanon, NH 03766-1756
603/448-1680 www.uvalsrpc.org Email: info@uvalsrpc.org

REGIONAL SERVICES	CONTRACT SERVICES	MEMBER BENEFITS
<ul style="list-style-type: none"> ♦ Regional Plan Development ♦ Housing Needs Assessment ♦ Culvert and Stream Assessments ♦ Road Inventories ♦ Regional Corridor Transportation Plan ♦ Planning Workshops ♦ Regional Data Resource ♦ USDA Solid Waste Management ♦ EPA Brownfields Mitigation 	<ul style="list-style-type: none"> ♦ Community Master Planning ♦ New or Revised Zoning Ordinances, Subdivision Regulations, Site Plan Regulations ♦ Circuit Rider Planning Assistance ♦ GIS Mapping, Training, and Data Collection ♦ Capital Improvement Programs ♦ Community Forum Facilitation ♦ Natural Resource Inventories ♦ Build-out Analysis ♦ Transportation Corridor Studies ♦ Hazard Mitigation Plans ♦ Emergency Operations Plans ♦ Household Hazardous Waste Collections 	<ul style="list-style-type: none"> ♦ Annual Community Base Map ♦ Discounted Contract Service Charges ♦ Representation on the Commission ♦ Statewide Initiative Representation ♦ Information on Funding Resources ♦ Land Use Regulatory Reviews ♦ Land Use Planning Assistance ♦ Developments of Regional Impact Review and Comment ♦ Subdivision and Site Plan Reviews



University of New Hampshire Cooperative Extension

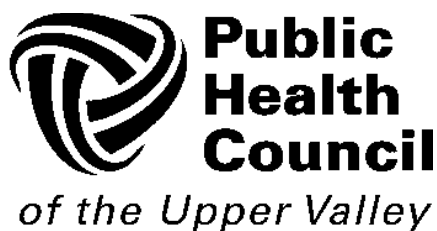
Annual Report 2021

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, Extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted: Donna Lee, UNH Extension County Office Administrator



Thank you to the residents of Canaan for supporting the Public Health Council of the Upper Valley (PHC) in 2021.

The PHC is the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives. We have become a trusted and solution-oriented convener that makes a positive difference in the lives of everyone in our region. The PHC is a force multiplier for the organizations, professionals, and citizens, who together make our communities healthier places to live, work, and play.

In 2021, PHC staff and partners worked together to increase collaboration, promote greater health equity, and address priority public health issues for the region. The greatest of these priorities was COVID-19 and its impact on our region. Our work this year has included:

- Hosted regular meetings for PHC partners to share information about pandemic resources and provide opportunities for sharing and problem solving.
- Ensured cross-border communication about COVID vaccination efforts and helped coordinate vaccine clinics as needed, primarily in New Hampshire given the two states different approaches to vaccine distribution.
- Provided staff support to Upper Valley emergency response efforts and committees within Upper Valley Strong.
- Hosted five flu clinics in rural communities, providing about 1,400 free vaccines, with support from Dartmouth Hitchcock, Geisel School of Medicine and many local partners.
- Continued health equity work by facilitating a committee to explore racism and health as well as consulted on several student projects exploring health equity issues.
- Collaborated with local school districts and the Hartford Community Coalition to ensure availability of summer meals for children in the region.
- Hosted Lead-Safe Practices trainings for local contractors and launched a webpage with childhood lead poisoning prevention resources.

PHC greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2022. For more information about PHC, visit us at www.uvpublichealth.org.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. 2020-2021 REPORT

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP's Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

From July 1, 2020 through June 30, 2021, 245 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP. In addition, 53 Canaan residents were assisted by ServiceLink.

- **Older adults from Canaan enjoyed 7,453 balanced meals prepared by GCSCC's staff.**
- **Staff completed 1,016 wellness calls to homebound Canaan residents.**

- Canaan residents were transported to health care providers or other community resources on 49 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 43 visits with a trained outreach worker and 243 contacts with ServiceLink.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 457 hours of volunteer service.
- They participated in 205 health, educational, and social activities.

The cost to provide GCSCC services for Canaan residents in 2020-21 was \$120,133.61.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH
03766

phone: 603-448-4897 • fax: 603-448-3906 •

www.gcsc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan

July 1, 2020 to June 30, 2021

During 2020/21, GCSCC served 245 Canaan residents (out of 763 residents over 60, 2010 U.S. Census). ServiceLink served 53 Canaan residents

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Nutrition	Meals	7,453	x	\$9.28	\$	69,163.84
Transportation	Trips	49	x	\$16.73	\$	819.77
Social Services	Contacts	1,059	x	\$36.20	\$	38,335.80
ServiceLink	Contacts	243	x	\$36.20	\$	8,796.60
Activities		205	x	14.72	\$	3,017.60
Chore Assistance		3		N/A		
Telephone reassurance		2		N/A		

Number of Canaan volunteers: 14

Number of Volunteer Hours: 457

GCSCC cost to provide services for Canaan residents only	\$	120,133.61
Request for Senior Services for 2021	\$	13,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for July 1, 2020 to June 30, 2021.
2. Services were funded by Federal and State programs 54%; Local government appropriations 10%; Client donations 4%; Charitable contributions 14%; Grants and contracts 15%; Other 3%.

VISITING NURSE AND HOSPICE FOR VT AND NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2020 and June 30, 2021 VNH made 1,430 homecare visits to 92 Canaan residents. This included approximately \$45,584 in unreimbursed care to Canaan residents.

- **Home Health Care:** 1016 home visits to 82 residents with short-term medical or physical needs.
- **Hospice Services:** 348 home visits to 5 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 66 home visits to 5 resident for well-baby, preventative and palliative medical care.

VNH serves many of Canaan's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs, and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

Over the past year this has included many telehealth visits for which we did not receive reimbursement. It is with your help that we are able to provide services like this to those in need. Canaan's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Hilary Davis', with a stylized flourish at the end.

Hilary Davis, Vice President, Strategy Management (1-888-300-8853)





Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 20,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton Countys requesting and needing support.

During our Fiscal Year 2021 we served a Total of 166 Canaan Clients valuing \$171,386 for services provided.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs so that we may be able to continue to provide services to our community families in need.

Respectfully,

Amy A. Goyette, NCRI
Strategic Initiatives and Projects Director

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

30 Exchange Street, Berlin NH 03570 P: 603-752-7001 businessoffice@tccap.org



December 29, 2021

The Honorable Select Board of Canaan
c/o Scott Borthwick
PO Box 38
Canaan, NH 03741-0038

To The Honorable Select Board Members of Canaan:

Over the years, West Central Behavioral Health has been fortunate to receive support from Canaan, helping to ensure that your residents have access to community mental health services. We are grateful for your approval of our appropriation request for 2021. With your help, West Central Behavioral Health was able to provide mental health services for 77 Town residents, including 44 children last year.

West Central is the only provider of comprehensive, community-based mental health treatment and support services in the area. Services include outpatient care for children and families dealing with depression, substance use disorder services, treatment for those with severe mental illness, and 24/7 mobile crisis response services. Throughout the region, we assist close to 2,000 individuals in a typical year and provide \$600,000 in charitable care annually. While the unexpected longevity of the pandemic caused a fluctuation in our number of clients served on an in-person basis, teletherapy became a lifeline for many.

The ongoing pandemic has triggered an increased demand for services as people deal with ongoing COVID-19 related stresses. Suicide and substance misuse rates have risen by nearly 30%. Mobile Crisis Response, which we launched in July 2021, helps address this growing demand. Our crisis clinicians provide 24/7 response throughout our region. Phone and in-person support is available for individuals, caregivers, and social service providers during times of crisis, trauma, and disasters. Assistance is also available to first responders working in local schools, hospitals, social service agencies, and businesses.

This year (July 1, 2021 through June 30, 2022), we respectfully request the Town of Canaan's support in the amount of \$3,920. This increase is due to our implementation of a cost per resident rate. Canaan was below our average at \$.56 per resident and the change to \$1.00 per resident brings Canaan closer to the average town appropriation which ranges from \$1.25 to \$1.75 per resident. While the pandemic has increased both the demand for (and cost of) providing services, we continue to seek out private grant funding and individual donations to help us offset our rising costs. We continue to offer services to all, regardless of their ability to pay. The services we provide to residents translate into lower public expenditures for ambulance runs, emergency room visits, incarceration rates, disability, and unemployment. For every \$1 spent on enhanced treatment for anxiety and depression, \$4 flows back into our communities in increased productivity and improved mental health.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please contact me at 603-670-5386, or sbergeron@wcbh.org.

With thanks for your consideration of this request,

Stephanie Bergeron
Manager, Development & Community Relations



Annual Report to the Town of Canaan
Fiscal Year 2021 (7/1/2020-6/30/21)
December 29, 2021

In fiscal year 2021 (July 1, 2020 - June 30, 2021), West Central Behavioral Health (West Central) served 1,665 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and 24-hour crisis services. Over 60,000 client visits took place, 19,000 of which were with children ages 3 -17. Additionally, close to 2,000 calls to West Central's 24/7 Crisis Services were logged in FY21. Throughout the region, we provided close to \$600,000 in charitable care annually.

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central was pleased to provide mental and behavioral health services for those in Canaan during the last fiscal year. With your support, a total of 1,891 services were provided to 77 Canaan residents, including 44 children. We were grateful to receive \$2,200 in funding from the Town of Canaan, which was crucial in providing services for adults, families, and children in need.

In FY2021, West Central established an early childhood treatment program to care for children aged 0-5 and made progress towards finalizing 24/7 Mobile Crisis Response and Integrated Care. Teletherapy became a lifeline for many of our clients as in-person services were not always an option. The unexpected longevity of the COVID-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships to assist those in need. The economic and emotional stresses coming out of the pandemic are apparent and will require enhanced services for some time to come.

By supporting access to mental health care, the Town of Canaan is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Canaan, and the larger community, as they educate their children, care for their elders, and provide for their families.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis (such as bereavement, divorce, or job loss), trauma, and other challenges.
- Substance use disorder (SUD) services, providing therapy, support groups, and medication-assisted treatment (suboxone) for those with SUD, and psychiatric medication management for those with co-occurring mental illness.



- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Mobile Crisis Response, launched in July 2021, our crisis clinicians provide 24/7 mobile crisis response throughout our region. Phone and in-person support for individuals, caregivers, and social service providers during times of crisis, trauma, and disasters. Assisting first responders working in local schools, hospitals, social service agencies, and businesses.
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.
- Additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and InSHAPE – a health and exercise program for those living with severe mental illness.

Our sincere thanks to the Town of Canaan and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.



2021 WISE Overview

Mission Statement:

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

For 50 years WISE has been the only organization dedicated to providing crisis advocacy and support for victims of gender-based violence within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE offers a confidential and free 24-hour crisis line, peer support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies. In FY21 (7/1/20-6/30/21), WISE provided advocacy and other critical support services to a total of 1362 people, 67% accessed WISE services for the first time. 75% were victims of domestic violence, 21% were victims of sexual violence, 5% were victims of stalking. Many survivors experienced multiple victimizations. Among the advocacy responses sought from WISE, safety planning, legal advocacy, and crisis counseling were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or chat online at wiseuv.org.

Program Center · 38 Bank Street · Lebanon, NH 03766
every hour, every day · 866-348-WISE
tel: 603-448-5922 · fax: 603-448-2799 · www.wiseuv.org



ANNUAL REPORT 2021

Advance Transit, a bi-state regional nonprofit agency headquartered in Wilder, Vermont continues to serve its mission *“to assure the continued livability and accessibility of Upper Valley communities by providing safe, effective and friendly public transportation services.”* AT’s drivers, with the support of administrative and maintenance staff, have been serving on the front lines of the COVID pandemic every day, proudly providing essential transportation services that provide access to employment, education, shopping, medical and other essentials.

In FY 2021 AT provided 300,258 passenger trips on its fixed routes. This is 50% of FY 2019, the last full fiscal year before the pandemic, when ridership was at an all-time high. 2,771 of the trips were boarded in Canaan.

Appropriate safety measures remain in place including a federal mandate that masks must be worn while on public transit buses.

Preparations continue ahead of the arrival of Advance Transit’s first battery-electric buses. Five are scheduled for delivery this summer.

Advance Transit’s services include FREE regularly scheduled fixed route bus service, ADA Complementary Paratransit service, and park-and-ride shuttles. Visit our website at www.advancetransit.com or call 295-1824 8:00 a.m. - 4:30 p.m. Monday through Friday, if you have questions.

I have been serving as Advance Transit’s Executive Director for over 34 years. I will be retiring once a new Executive Director is on board. AT’s Board of Directors has formed a search committee and is actively recruiting. I have greatly appreciated our partnership with the Town of Canaan over the years.

Thank you for your support, and thanks for riding Advance Transit!

Van Chesnut
Executive Director

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



Vital Statistics

Town of Canaan

2021 Births



Date	Child's Name	Father / Mother	Place
03/01/21	Aubrey Nicole Gherardi	Patrick & Gina Gherardi	LEBANON
03/16/21	Summer Jade Roberts	Robert Roberts, III & Bree Robinson	LEBANON
03/28/21	Addison Mae Ostroski	Ryan & Morgan Ostroski	LEBANON
05/03/21	Shea Levine Nowak	Nicholas & Julie Nowak	LEBANON
05/05/21	Tess Katherine Clark	Douglas & Anne Clark	LEBANON
06/29/21	Conor Edward McCabe	Matthew & Erin McCabe	LEBANON
07/16/21	Kyriah Layne Harlow	Ryan Harlow & Kendra Reeder	LEBANON
07/27/21	Cameron James Henault	Christian & Hannah Henault	LEBANON
08/06/21	Philip Alexander Robb, III	Philip & Nicole Robb	LEBANON
10/09/21	Zane Foster Lampman	Joseph Lampman, III & Adrienne Jenkins	LEBANON
10/16/21	Sawyer Thomas Root	Justin Root & Sarah Boucher	LEBANON
10/22/21	Amryn Marthena Fields	Derek Fields & Anjelica Shattuck	LEBANON
11/04/21	Elliana Lou Decato	Theodore Decato & Daisy Haley	LEBANON
11/05/21	Sophia Louise Poisson	Russell & Victoria Poisson	LEBANON
11/05/21	Clark Daniel Poisson	Russell & Victoria Poisson	LEBANON
11/12/21	Ezrin Joseph Wong	Jordan Wong & Hanah McAndrew	LEBANON
12/07/21	Devon Allen Lewis	Timothy & Shannon Lewis	LEBANON
12/16/21	Weston David Zani	Caleb Zani & Lindsey Thompson	LEBANON
12/19/21	Emersyn Rose Harbeck	Eric & Ashlee Harbeck	LEBANON
12/30/21	Aaron James Hammond	Grant & Melissa Hammond	LEBANON

Town of Canaan

2021 Marriages



Date	Place	Person A	Person B
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01/02/2021	Canaan	Steven D. Masciarelli	Tonya L. Walker
03/20/2021	Ashland	Ryan M. Davis	Myra F. Marcelo
04/24/2021	Plymouth	Kayla E. Mylott	Donald L. Williams, III
07/03/2021	Canaan	Benjamin R. Buckwold	Jamie L. Hamilton
07/27/2021	Enfield	Cody R. Hussey	Lydia J. Foxall
08/07/2021	Charlestown	Brenton S. Sawyer	Amber L. Baker
08/21/2021	Canaan	Justin E. Root	Sarah R. Boucher
08/22/2021	Holderness	Alyssa M. Clemente	Devin S. Parenteau
09/25/2021	New Boston	Sarah A. Muse	Gavin D. Lewis
10/16/2021	Canaan	Jacqueline E. Laraway	Corey J. Loupis
10/23/2021	Canaan	Samantha J Richardson	Ryan M. Hulsart



Town of Canaan 2021 Deaths

Date of Death	Decedent's Name	Place	Father's Name	Mother's Name
01/13/21	Davis Sr, Anthony	Lebanon	Davis, Donald	Goss, Beatrice
02/01/21	Blanchard, Barbara	Lebanon	Drew, Leslie	Blake, Irene
02/04/21	Murphy, Franceen A	Canaan	Murphy, Herbert	Dumas, Florence
02/18/21	Poirier, Rose P	Canaan	Lockert, John	Galcenski, Alice
04/03/21	Young, James M	Lebanon	Young, James	Higgins, Estelle
04/11/21	Jenkins Sr, Foster	Canaan	Jenkins, Lincoln	Woodward, Marjorie
04/17/21	Reed, Kathy Rose	Canaan	Tallman, John	Smith, Verna
04/21/21	Sousa, Jennie A	Hanover	Dimond, Walter	Eastman, Alice
05/10/21	Battis, Robert Bruce	Canaan	Battis, Richard	McCormick, Patricia
05/22/21	Lushkov, Hanan	Lebanon	Lushkov, Jacob	Lushkov, Zipora
05/22/21	McElroy Jr, Glenn	Lebanon	McElroy Sr, Glenn	Hill, Beverly
05/31/21	Leonard, Ann R	Canaan	Leonard, Donald	Winget, Ruth
06/04/21	Borneman, Patricia	Canaan	Kidder, Millard	Tatro, Bernice
06/18/21	Neily, Charles E	Lebanon	Neily, Ward	Judd, Lucy
06/21/21	Goings, Bruce A	Lebanon	Goings, Elmer	Annala, Aune
07/05/21	Neily, Charles Asa	Canaan	Neily, Charles	Skinner, Nancy
07/21/21	Shattuck, Donna L	Lebanon	Dyke, Allen	Parker, Minnie
07/23/21	Keyser, Tricia Lynn	Merrimack	Blount, Robert	Jones, Barbara
07/26/21	Clogston, Corrine M	Warner	Welch, Robert	Grant, Ramona
08/08/21	Eggleston, Caroline	Canaan	Collins Sr, Judson	Goodell, Ruth
09/19/21	Lemay, Francis X	Canaan	Lemay, Robert	Kidder, Patricia
09/21/21	Lemay, Leonard J	Canaan	Lemay, Thomas	Henault, Yvonne
10/08/21	Gaudette, Lawrence	Lebanon	Gaudette, Bernard	Therien, Laura
10/15/21	Doe, Garrett N	Canaan	Doe, Nicholas	Wendt, Ute
10/28/21	Stanger Paul Eric	Lebanon	Stanger, Edward	Kretch, Dolores
11/09/21	Canney, William E	Lebanon	Pierce, Myrl	Canney, Katherine
11/17/21	Lafountain Jr, Keith	Lebanon	Lafountain Sr, Keith	Unknown
11/20/21	Powers, Neil S	Canaan	Powers, Dorrance	Durant, Arliene
12/02/21	Paine, Michael P W	Lebanon	Paine, Geoffrey	Irwin, Eileen
12/06/21	Lobacz, Richard J	NewLondon	Lobacz Sr, Edward	Haidul, Helen
12/13/21	Boucher, John	Canaan	Boucher, Romeo	Fitts, Marion
12/15/21	Miller, Linda S	Lebanon	Miller, George	Cline, Ruth

Canaan Town Office

Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
Canaan Ambulance (Business) 56 Rt. 118 Chief of Service John Hennessy Ambulance (Emergency) Emsoperations@canaannh.org	523-8808 911	

Fire Dept. (Business) 62 Rt. 118 Chief John Hennessy Fire Dept. (Emergency) cfdchief@canaannh.org	523-4850 911	

Highway Garage Bob Scott Supt. chdbob@canaannh.org Highway Mechanic (vacant) chdmechanic@canaannh.org 54 Rt. 118	523-4344 523-4926	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 1-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-1 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com Police Station (Emergency)	523-7400 911	Mon. – Fri. 8 am – 4:30 pm

Sewer Treatment Plant Transfer Station Rd Water Treatment Plant Fernwood Farms Rd. John Coffey Operator	523-9280 c304-9380	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org	523-4501 523-4501 Ext 5 c707-9349	Mon. - Fri. 8 am – 4 pm Administrator open M-F 8-4

Canaan Town Office

Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Sherrill Zani szani@canaannh.org	523-4501 Ext. 3	Mon. – Fri. 8 am – 4 pm
Finance Director Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	Mon. – Thur. 8 am – 3 pm
Building Inspector Sherrill Zani	523-4501 Ext 4	Mon. – Fri. 8 am – 4 pm
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	See Administrator
Town Welfare 1169 US Rt. 4 Karen Wolk	523-9901 Ext 6	Mon., Tues., Wed., & Thur. Fri. 10:00 am to Noon Wed. by appoint. only 6 pm -8 pm
Transfer Station Transfer Station Rd. J.R. Defosse	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 7 AM – 11 AM Sat. 8 AM – 2 PM Closed Sunday & Monday

Town Holidays

New Years, Martin Luther King, President's Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Sign up on the website for unexpected closings and notices!