

BRIDGES CIP REPLACEMENT PLAN			10/4/2021										
Bridge	Sufficiency Issues	Year Built	Transaction	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Transfer Station Added 2011	N/A	Replace Inadequate Flow Area	2024	Expense		1,400,000							
				Less State/Fed		1,400,000							
				Town Reserve		-							
Goose Pond Culvert 87/092	39.5	Repair Rusted and Buckling Engineered in 2013 Replaced in 2014	1981	Expense									
				Less State/Fed									
				Town Reserve									
North Lary Road	42.9	Repair Wash out of abutements Repair by town in 2016	1940	Expense									
			2009	Less State/Fed									
				Town Reserve									
Grist Mill Hill RD Over Indian River 172/070		Rust on steel beams Relocate and Replace in 2025	2025	Expense			1,000,000						
				Less State/Fed			800,000						
				Town Reserve			200,000						
Grist Mill Hill RD Over Trail 173/086		NO RATING	2025	Expense									
				Less State/Fed									
				Town Reserve									
Goose Pond over Hinkson 83/114		NOT DEFICIENT	1979	Expense									
			2006	Less State/Fed									
				Town Reserve									
Goose Pond / Goose Pond Brook 87/074		NOT DEFICIENT	1991	Expense									
				Less State/Fed									
				Town Reserve									
Blackwater / Crystal Lake Brook 100/40		NOT DEFICIENT	1988	Expense									
			1992	Less State/Fed									
				Town Reserve									
Blackwater over Mascoma 91/030		NOT DEFICIENT	1992	Expense									
				Less State/Fed									
				Town Reserve									
River Road over Mascoma 123/126		NOT DEFICIENT	2010	Expense									
				Less State/Fed									
				Town Reserve									
Potato Road over Indian 147/055		Functionally Obsolete Wood Decking Replace in 2023	1930	Expense	1,006,000								
			1994	Less State/Fed	1,006,000								
				Town Reserve	-								
Potato Road By-Pass Over Field 147/055		New Flood Control Raising Potato Road	2023	Expense		830,000							
				Less State/Fed		664,000							
				Town Reserve		166,000							
Upper Trestle		EDA TOC Project	2023	Expense		1,020,000							
				Less State/Fed		816,000							
				Town Reserve		204,000							
Flood Mitigation EDA													
Lower Trestle		EDA TOC Project	2024	Expense		820,000							
				Less State/Fed		656,000							
				Town Reserve		164,000							
Flood Mitigation EDA													
		Balance			\$ 553,512	\$ 719,076	\$ 389,076	\$ 265,076	\$ 105,076	\$ 145,076	\$ 185,076	\$ 225,076	\$ 265,076
		Needed			\$ 1,006,000	\$ 1,850,000	\$ 2,220,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
		From Bridge Reserve Account			\$ -	\$ 370,000	\$ 164,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
		From State Aid/Grants			\$ 1,006,000	\$ 1,480,000	\$ 2,056,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -
		To Bridge Reserve Account			\$ 165,564	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
		Balance			\$ 719,076	\$ 389,076	\$ 265,076	\$ 105,076	\$ 145,076	\$ 185,076	\$ 225,076	\$ 265,076	\$ 305,076