

The Town of Canaan New Hampshire

2019

Annual Report



Dedication

This year's Town Report is dedicated to John Dow who gave his life to his family and community. He was respected, appreciated and loved by all. The following is a brief biography of John.

John M. Dow

A Canaan native, John was in Mascoma High School's first graduation class. After completing his Associate's Degree at Wentworth Institute, he served four years in the US ARMY, including one year in Vietnam.

Working initially as an architect, designing nursing homes, apartment buildings and banks in the greater Boston area, John returned to New Hampshire to head the architecture and purchasing departments at Prescott Homes Division in Meredith, overseeing numerous architects and work crews, as well as coordinating purchasing needs of the crews for six years.

In 1975 John purchased the family hardware store, which had been in the family since the Canaan Fire in 1923. Remodeling and continually upgrading the old building and the stock offerings, and finally in 2006, relocating the business to the Common, where it stands today. Canaan Hardware has become an icon in downtown Canaan for the past thirty eight years with John at the helm, and daughter Robin, now following in his footsteps.

A Canaan native, John and his wife Chris, raised four children, and participated in numerous civic activities over the years, from Pee Wee baseball head for over twenty years, to Elliott Field organizer, Canaan Water Commissioner, Canaan Planning Board, Canaan Lions Club, 4-H, Masons, Mascoma Community Health Center, Eastern Star, and Friends of Canaan Village as well as numerous beautification and enhancement projects over

the years. In his spare time John enjoyed being a project person, golf, X-C skiing, horseshoes, volunteering and spending time with the family.



Canaan Board of Selectmen

Scott Borthwick

David McAlister

Al Posnanski

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Town Officers

“*” = Appointed

Office	Name	Term
Board of Selectmen	Scott Borthwick, Chair	2020
	David McAlister	2022
	Al Posnanski	2021
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2020
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Assessing	Sherrill Zani	N/A
Human Services Dir.	Nelson Therriault	2021
Building Inspector	Sherrill Zani Mike Samson	NA
Treasurer	Joseph Frazier	2021
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	N/A
Highway Superintendent	Robert Scott	N/A
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Canaan Ambulance	William Bellion	N/A

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2021
	Stella Butterfield	2022
	Stephen Ward	2020
	Al Posnanski	Selectmen
Cemetery Trustees	Board of Selectmen	
Planning Board	John Bergeron, Chair	2021
	Christopher Wadsworth	2022
	Charles Townsend	2022
	Claude Lemoi, V. Chair	2020
	Mary Ledoux	2020
	Andrew Van Abs.	2021
	Kim Franks, Alt.	
	Richard Clancy, Alt.	
	David McAlister	Selectmen
Conservation Commission	Bill Chabot Chair	* 2021
	Elizabeth Chabot	* 2022
	Leonard Reitsma,	* 2022
	Alice Schori, Alt.	* Alt.
	Noel Everts, Alt.	* Alt.
	David McAlister	Selectmen
Librarian	Amy Thurber	N/A
Library Trustees	Denise Reitsma	2021
	Kathleen Peters	2022
	Angie Robinson	2021
	Laura McDermott	2022
	Susan Remacle	2020
	David McAlister	Selectmen

Office	Name	Term
Supervisors of the Checklist	BJ Hayward	2022
	Stella Butterfield	2024
	Nancy Charbono-Ricard	2020
Town Moderator	Dale Barney	2020
Budget Committee	Eleanor Davis, Chair	2021
	Michael Riese	2020
	Denis Salvail	2021
	Karen Wolk	2022
	Nathan Deleault.	2022
	Stephen Freese	2020
	James Jukosky	2020
	Sadie Wells	2022
	John Bergeron, Co-Chair	2021
	Al Posnanski	Selectmen
Capital Improve. Program Committee	Claude Lemoi, Chair	* 2020
	Kenneth Lary	* 2020
	Sadie Wells	* 2020
	Al Posnanski	Selectmen
Recreation Commission	Beverly Chapman	*
	Kati Jopek, Chair	*
	David McAlister	Selectmen
Board of Adjustment	Scott Berry, Sec./Clerk	* 2020
	Bill Chabot, V. Chair	* 2021
	Jan Forbush	* 2020
	Michael Roy, Chair	* 2022
	David Shinnlinger	* 2021
	John Bergeron, Alt.	* 2021
	Arnold Song, Alt	* 2021

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2021
	Michael Roy, V. Chair	* 2020
	Elizabeth Jutila, Sec.	* 2020
	Mary Noordsy	* 2020
	Maria Clark, Alt.	
	Richard Fox, Alt.	
	Thomas Milligan, Alt.	
	Scott Borthwick	Selectmen
Museum Curators	Ann Wadsworth, Pres.	* 2021
	Susan Nero, Pres.	* 2021
	Carol Bergeron	* 2022
	Reggie Barney, Treas.	* 2023
	Donna Zani-Dunkerton	* 2023
	Historian	
	Patsy Carter, Sec.	* 2022
	Scott Borthwick	Selectmen
Preservation Committee	Dave Webster	* 2020
	Susan Nero	* 2022
	Doreen Wyman, Sec.	* 2021
	Dale Barney	* 2020
	Joe Frazier	* 2021
	Sadie Wells	* 2022
	Mike Fogarty	* 2022
	Scott Borthwick	Selectmen

Canaan Board of Selectmen

2019 Annual Report

Another year has come and gone and with it came a lot of good and some tough challenges. Last July the town suffered major flooding damage. Some of the repairs allowed us to take steps to help prevent future flooding but more work is needed. For the second year in a row we are applying for grants to help make the downtown more flood resistant. A joint NH Department of Transportation (DOT) and US Economic Development Administration application is to be submitted with State support for roughly \$7.5 million in funding to replace 4 bridges, add another one on Potato Road to drain the fields and replace our waste-water pump station off of Depot Street. We are hopeful that this application will be successful.

This fall, we had a major waterline break at the bottom of Bruce Road. The water and highway departments worked together for long hours to get it fixed. We have been trying for two years to get a grant to help pay for new water lines from Canaan Street Lake to the Village. This year's application, for a second year in row, was denied. This time we were told by the Department of Environmental Services (DES) that one of the reasons the grant was denied is that our water and sewer rates were too low even though we had changed our rate structure based on what DES told us to do a few years ago. They don't remember this. Secondly, we were also told that the grant was denied this year because the town had no debt.

Sadly, fiscal responsibility in this case was detrimental. However, with the help of FairPoint suing the town for tax abatements and winning, we were forced to borrow \$334,000.00 to pay them. The odd thing is that we taxed them according to state guidelines and yet the same state ruled in their favor. Basically the state, through different agencies, is telling Canaan that if we want their help, we need to go more into debt and increase costs to those dependent on town water and sewer.

Despite these negatives, the town goes on and is functioning well. 2019 was the first year of the ambulance squad being a town department. The board of Selectman would like to thank all the town employees and volunteers for their hard work. Everyone in the town departments are doing a great job making Canaan an awesome place to live.

It would be nice to see more members of the community get involved. To learn what's going on first hand in Canaan, the public needs to attend meetings when possible. Current volunteers won't be here forever, especially the Board of Selectman. The majority of the selectman's meetings are unattended by the public and people tend to only show up when they want something or have a complaint.

Finally, on a personal note, I would like to thank everyone who signed the petition to have me run again for Selectman. It means a lot to me knowing that so many support our efforts. Yes, I will run again but this is not supposed to be a career. Others in the community need to step up and fill these positions.

Scott Borthwick, Chairman
David McAlister
Al Posnanski
Canaan Board of Selectmen



Scott Borthwick



Dave McAlister

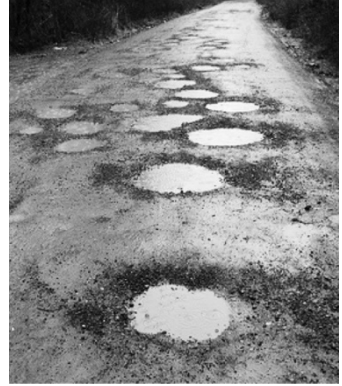


Al Posnanski

News from Canaan in 2019

The weather was the hallmark of 2019.

The winter was unbelievable both at the start of the year and the end of the year. It was a long parade of storms. The storms had a high proportion of freezing rain and long snowy storms. The temperatures flipped back and forth between warm and cold. Potholes were everywhere. There were many freeze and thaw cycles that broke up our paved roads and made mud season long.



Big change - \$70,000 in salt used compared with a previous high cost of \$45,000. Overtime and fuel use were excessive as well.

After the snow and ice was the flood. On July 11, there was a flood in Canaan. Many of our roads were severely damaged. The flood was exacerbated when the Orange Brook dammed up in Orange and then broke loose wiping out everything in its path.

The damages to the Town infrastructure totaled \$340,000 and took four months to repair.





All of the normal summer highway work was pushed off until 2020.

Big change – loss of a whole highway construction and paving season.

A major water main broke in the fall that took at least 5 days to find and two days to fix and left many people in Village without water for several days. The repair cost nearly \$10,000 and highlighted the fact that our primary water mains are 129 years old and we do not have the equipment to find leaks effectively.



Big change – replacing the 129 year old water mains is a priority.

All this pain led to new hope.

After the flood, Governor Sununu facilitated a meeting with state and federal agencies to find ways to limit our flooding. A plan has been developed to build a new bridge, replace two bridges, replace two culverts and flood proof our sewer pump station. The cost of the project is \$7.5 million with \$6 million coming from the federal government, \$1.4 million from NH DOT and \$115,000 from Canaan.

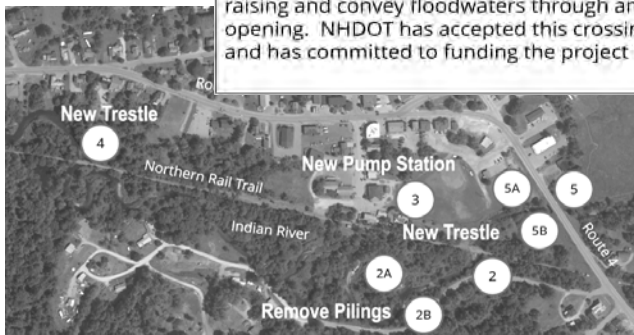


8 - Canaan Potato Road Bridge

Current NHDOT State Bridge Aid project underway to replace the existing bridge to increase hydraulic capacity. Project 8A was proposed to be incorporated, but was not funded by NHDOT.

8A - Canaan Potato Road

Proposed project to eliminate overtopping of the roadway via raising and convey floodwaters through an adequate hydraulic opening. NHDOT has accepted this crossing as a new bridge and has committed to funding the project in the future.



We are also seeking funding to replace the water mains from Canaan Street Lake to the Village. We have been told that we would qualify for a 30 year loan at 2% interest for about 40% of the cost and we are looking for grants for another 50% of the cost. The total cost will be about \$1 million dollars.

It was definitely both a good and bad year.

Thank you for your patience and support.

**Sincerely,
Mike Samson
Canaan Town Administrator**



Sharon Duffy

During the past 10 years I have had the fortune to work with Sharon Duffy as my Executive Assistant. She was working here when I arrived, but not directly with me, and it took me a year and a couple of other failed options to appreciate her true value.

During the past 10 years, she taught herself how to construct professional web sites, built a Canaan website with more than 300 pages, linked our site to a whole range of external sources, designed several related web sites, held her ground if I suggested stupid ideas, and then built a flash email system that has full graphics and is read weekly by 1,194 subscribers. That was the start. When I arrived we had 5 separate Administrator file systems plus many other files in people's cellars and attics. No one could find anything. This year, she finished a 10 year mission collecting all of these files going back over 30 years, organizing them into 16 file cabinets and created a computerized index for the files. Again, not all of the story. She proofread everything, prepared presentations and documents, answered my phone, solved my problems, kept my time and tasks under control, managed my paper flow, solicited community information, filled in for other employees, worked on Canaan's economic program and did all of this in less than 20 hours a week. She retired from the job this past Spring. Sharon was responsible for many of Canaan's successes. I am thankful to have Cathy assisting now, but the Town and I will miss her work, energy, caring, humor and community involvement tremendously.

Thank you Sharon! (PS, if there are typos, it isn't her fault)



Town Finances

Account Number	Account Description	Budget							2020	Budget Committee
		2019 BUDGET	YTD	2019	2019	Balance	%	2020		
			Expended	Encumbrances			Left	Selectmen		
							8%			
01-4130.10-110	EX Administrative Support	10,433.00	7,177.12			3,255.88	31%	9,000.00	9,000.00	
01-4130.10-130	EX Selectmen Salary	9,600.00	9,600.12			-0.12	0%	9,600.00	9,600.00	
01-4130.10-225	EX Fica	1,520.00	1,283.47			236.53	16%	1,670.76	1,670.76	
01-4130.10-550	EX Printing	1.00				1.00	100%	1.00	1.00	
01-4130.10-560	EX Dues & Subscriptions	100.00				100.00	100%	100.00	100.00	
01-4130.10-690	EX Miscellaneous	950.00	582.96			367.04	39%	950.00	950.00	
		22,604.00	18,643.67	0.00		3,960.33		21,321.76	21,321.76	
01-4130.20-110	TA Town Administrator Sala	73,897.00	73,855.81			41.19	0%	75,374.94	75,374.94	
01-4130.20-225	TA FICA/Medi	5,654.00	5,650.27			3.73	0%	5,766.18	5,766.18	
01-4130.20-230	TA NH Retirement System	1.00				1.00	100%	1.00	1.00	
01-4130.20-240	TA Training and Seminars	300.00				300.00	100%	300.00	300.00	
01-4130.20-560	TA Dues & Subscriptions	200.00	100.00			100.00	50%	200.00	200.00	
		80,052.00	79,606.08	0.00		445.92		81,642.12	81,642.12	
01-4130.30-130	MTG Town Moderator's Sal	626.00	626.00			0.00	0%	638.52	638.52	
01-4130.30-225	MTG FICA/Medicare	48.00	47.89			0.11	0%	48.00	48.00	
01-4130.30-550	MTG Town Report Printing	2,400.00	2,646.96			-246.96	-10%	2,250.00	2,250.00	
01-4130.30-690	MTG Miscellaneous	1.00				1.00	100%	1.00	1.00	
		3,075.00	3,320.85	0.00		-245.85		2,937.52	2,937.52	
01-4140.10-120	TC/TX Assistant TC/TX	11,032.00	9,390.15			1,641.85	15%	11,252.64	11,252.64	
01-4140.10-130	TC/TX Collector Salary	55,000.00	54,890.56			109.44	0%	56,100.00	56,100.00	
01-4140.10-225	TC/TX FICA/Medicare	5,052.00	4,917.78			134.22	3%	5,152.48	5,152.48	
01-4140.10-230	TC/TX NH Retirement	6,204.00	6,188.81			15.19	0%	6,266.37	6,266.37	
01-4140.10-390	TC/TX Mortgage Search	2,500.00	1,768.00			732.00	29%	2,000.00	2,000.00	
01-4140.10-391	TC/TX Training & Education	1,000.00	1,010.00			-10.00	-1%	1,000.00	1,000.00	
01-4140.10-400	TC/TX Dog License Expense	2,200.00	2,204.00			-4.00	0%	2,250.00	2,250.00	
01-4140.10-410	TC/TX Interware Fees	300.00				300.00	100%	1.00	1.00	
01-4140.10-560	TC/TX Dues & Subscriptions	250.00	60.00			190.00	76%	250.00	250.00	
01-4140.10-620	TC/TX Office Supplies	500.00	726.77			-226.77	-45%	550.00	550.00	

Budget									
01-4140.10-625	TC/IX Postage	4,300.00	3,195.90	1,104.10	26%	4,700.00	4,700.00	4,700.00	4,700.00
01-4140.10-630	TC/IX Software Support	6,500.00	6,519.52	-19.52	0%	6,600.00	6,600.00	6,600.00	6,600.00
01-4140.10-740	TC/IX Equipment	1.00		1.00	100%	1.00	1.00	1.00	1.00
01-4140.10-820	TC/IX Marriage/Copy/Vitals	1.00		1.00	100%	1.00	1.00	1.00	1.00
		94,840.00	90,871.49	3,968.51		96,124.49	96,124.49	96,124.49	96,124.49
01-4140.20-620	EL Printing & Supplies	3,500.00	3,224.80	275.20	8%	6,000.00	6,000.00	6,000.00	6,000.00
01-4140.20-690	EL Meals & Services	250.00	261.38	-11.38	-5%	1,000.00	1,000.00	1,000.00	1,000.00
01-4140.30-550	EL Election Advertising	200.00	40.90	159.10	80%	300.00	300.00	300.00	300.00
		3,950.00	3,527.08	422.92		7,300.00	7,300.00	7,300.00	7,300.00
01-4150.10-110	FA Bookkeeper Salary	67,486.00	67,448.31	37.69	0%	68,835.72	68,835.72	68,835.72	68,835.72
01-4150.10-225	FA Bookkeeper FICA/Medicare	5,163.00	5,234.13	-71.13	-1%	5,265.93	5,265.93	5,265.93	5,265.93
01-4150.10-240	FA Bookkeeper Training	1,200.00	1,272.44	-72.44	-6%	1,200.00	1,200.00	1,200.00	1,200.00
01-4150.10-301	FA Auditing Services	20,000.00	18,373.93	1,626.07	8%	20,500.00	20,500.00	20,500.00	20,500.00
01-4150.10-560	FA Dues & Subscriptions	50.00	50.00	0.00	0%	50.00	50.00	50.00	50.00
01-4150.10-630	FA Service Contracts	4,860.00	4,857.35	2.65	0%	4,860.00	4,860.00	4,860.00	4,860.00
		98,759.00	97,236.16	1,522.84		100,711.65	100,711.65	100,711.65	100,711.65
01-4150.20-110	Budget Committee Admin. S	1,500.00	1,200.00	300.00	20%	1,700.00	1,700.00	1,700.00	1,700.00
01-4150.20-225	Budget Committee FICA/Medicare	0.00		0.00		0.00	0.00	0.00	0.00
01-4150.20-690	Budget Committee	200.00		200.00	100%	200.00	200.00	200.00	200.00
		1,700.00	1,200.00	500.00		1,900.00	1,900.00	1,900.00	1,900.00
01-4150.50-120	TR Assistant Treasurer	689.00	689.04	-0.04	0%	702.78	702.78	702.78	702.78
01-4150.50-130	TR Treasurer Salary	5,622.00	5,457.96	164.04	3%	5,734.44	5,734.44	5,734.44	5,734.44
01-4150.50-225	TR FICA/Medicare	483.00	470.28	12.72	3%	492.44	492.44	492.44	492.44
01-4150.50-620	TR Office Supplies	250.00		250.00	100%	250.00	250.00	250.00	250.00
		7,044.00	6,617.28	426.72		7,179.66	7,179.66	7,179.66	7,179.66
01-4150.55-130	TRIF Salary	668.00	668.00	0.00	0%	681.36	681.36	681.36	681.36
01-4150.55-225	TRIF FICA / Medicare	52.00	51.11	0.89	2%	52.12	52.12	52.12	52.12
01-4150.55-225	TRIF Legal	1.00		1.00	100%	1.00	1.00	1.00	1.00
		721.00	719.11	1.89		734.48	734.48	734.48	734.48
01-4150.60-120	DP Salary	14,322.00	7,727.99	6,594.01	46%	15,000.00	15,000.00	15,000.00	15,000.00
01-4150.60-225	DP FICA	1,096.00	591.21	504.79	46%	1,147.50	1,147.50	1,147.50	1,147.50
01-4150.60-330	DP Software, Hardware & S	21,000.00	23,774.84	-2,774.84	-13%	24,200.00	24,200.00	24,200.00	24,200.00
01-4150.60-740	DP Hardware Upgrades &	1,000.00	605.94	394.06	39%	1,500.00	1,500.00	1,500.00	1,500.00

		37,418.00	32,699.98	Budget 0.00	4,718.02	41,847.50	41,847.50
01-4152.30-110	AS Info Coordinator Salary						
01-4152.30-225	AS FICA / Medicare	50,000.00	49,544.85		455.15	51,000.00	51,000.00
01-4152.30-230	AS NH Retirement	3,825.00	3,790.29		34.71	3,901.50	3,901.50
01-4152.30-313	AS Tax Mapping	5,640.00	5,585.52		54.48	5,696.70	5,696.70
01-4152.30-330	AS Software Support	4,500.00	4,430.00		70.00	4,500.00	4,500.00
01-4152.30-390	AS Contract Appraiser	3,000.00	0.00		3,000.00	3,000.00	3,000.00
01-4152.30-391	AS to Capital Reserve	27,000.00	25,969.53		1,030.47	26,000.00	26,000.00
01-4152.30-560	AS Assessing	0.00			0.00	0.00	0.00
		20.00	20.00		0.00	550.00	550.00
		93,985.00	89,340.19	0.00	4,644.81	94,648.20	94,648.20
01-4153.10-320	LE Town Attorney	394,000.00	407,431.67		-13,431.67	40,000.00	40,000.00
01-4153.10-560	LE NHMA Dues	3,500.00	3,336.00		164.00	3,500.00	3,500.00
01-4153.10-690	LE Grafton City Prosecutor E	56,500.00	62,526.00		-6,026.00	68,633.00	68,633.00
		454,000.00	473,293.67	0.00	-19,293.67	112,133.00	112,133.00
01-4155.10-210	PA Health Insurance	400,649.00	385,469.48		15,179.52	407,000.00	407,000.00
01-4155.10-220	PA Life Insurance	2,400.00	2,184.66		215.34	2,400.00	2,400.00
01-4155.10-250	PA Unemployment	5,407.00			5,407.00	5,407.00	5,407.00
01-4155.10-260	PA Workers Compensation	46,917.00	27,307.27		19,609.73	35,000.00	35,000.00
01-4155.10-390	PA Drug Testing Contract	1,700.00	494.75		1,205.25	1,700.00	1,700.00
01-4155.10-690	PA Health & Safety	2,500.00	1,504.15		995.85	2,500.00	2,500.00
		459,573.00	416,960.31	0.00	42,612.69	454,007.00	454,007.00
01-4191.10-110	PB Administrative Support	1.00			1.00	1.00	1.00
01-4191.10-320	PB Legal Fees	1.00			1.00	1.00	1.00
01-4191.10-550	PB Printing	1.00			1.00	1.00	1.00
01-4191.10-625	PB Postage	400.00	284.00		116.00	400.00	400.00
01-4191.10-670	PB Books & Publications	100.00			100.00	100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00	60.00		140.00	200.00	200.00
01-4191.11-560	PB UVLSRPC	1.00			1.00	1.00	1.00
01-4191.30-830	PB Advertising	600.00	618.16		-18.16	600.00	600.00
		1,304.00	962.16	0.00	341.84	1,304.00	1,304.00
01-4194.10-110	GB Salary	26,843.00	18,100.20		8,742.80	27,379.86	27,379.86
01-4194.10-120	GB Salary PT	19,095.00	26,458.77		-7,363.77	25,000.00	25,000.00
01-4194.10-225	GB FICAMED	2,054.00	1,472.13		581.87	2,094.56	2,094.56
01-4194.10-230	GB Retirement	3,055.00	2,038.95		1,016.05	3,058.33	3,058.33
01-4194.10-410	GB Electricity	5,800.00	5,012.51		787.49	5,800.00	5,800.00

Budget									
01-4194.10-411	GB Heating Oil & Gas	5,700.00	6,660.94		-960.94	-17%	6,500.00	6,500.00	6,500.00
01-4194.10-412	GB Water & Sewer	3,600.00	1,941.87		1,658.13	46%	2,000.00	2,000.00	2,000.00
01-4194.10-415	GB Fuel/moved from Rec D	300.00	187.57		112.43	37%	300.00	300.00	300.00
01-4194.10-430	GB Repairs & Maintenance	35,000.00	17,978.65	12,000.00	5,021.35	14%	35,000.00	35,000.00	35,000.00
01-4194.10-430	GB Property Clean up Costs	1.00	350.00		-349.00	-34900%	1.00	1.00	1.00
01-4194.10-640	GB Custodial Supplies	1,500.00	866.02		633.98	42%	1,500.00	1,500.00	1,500.00
01-4194.10-650	GB State Inspections	4,000.00	4,072.00		-72.00	-2%	4,200.00	4,200.00	4,200.00
01-4194.10-660	GB Preventive Maintenance	1,500.00			1,500.00	100%	1.00	1.00	1.00
		108,448.00	85,139.61	12,000.00	11,308.39		112,834.75	112,834.75	112,834.75
01-4195.10-110	CM Salary FT	26,843.00	19,378.24		7,464.76	28%	27,379.86	27,379.86	27,379.86
01-4195.10-115	CM Burials	1,100.00	825.00		275.00	25%	1,100.00	1,100.00	1,100.00
01-4195.10-120	CM Salary PT	1.00			1.00	100%	1.00	1.00	1.00
01-4195.10-140	CM Overtime	4,000.00			4,000.00	100%	1,000.00	1,000.00	1,000.00
01-4195.10-225	CM FICA/Medicare	2,360.00	1,482.27		877.73	37%	2,255.29	2,255.29	2,255.29
01-4195.10-230	CM NH Retirement	3,510.00	2,177.80		1,332.20	38%	3,510.00	3,510.00	3,510.00
01-4195.10-390	CM Contracted Services	2,500.00	350.00		2,150.00	86%	500.00	500.00	500.00
01-4195.10-415	CM Fuel	600.00	1,035.77		-435.77	-73%	600.00	600.00	600.00
01-4195.10-610	CM Supplies	1,000.00	1,883.45		-883.45	-88%	1,000.00	1,000.00	1,000.00
01-4195.10-740	CM Equipment	500.00	540.00		-40.00	-8%	500.00	500.00	500.00
01-4195.10-830	CM Advertising & Notices	100.00	113.25		-13.25	-13%	100.00	100.00	100.00
		42,514.00	27,785.78	0.00	14,728.22		37,946.15	37,946.15	37,946.15
01-4196.10-520	INS Property & Liability	58,148.00	56,471.39		1,676.61	3%	60,423.00	60,423.00	60,423.00
		58,148.00	56,471.39	0.00	1,676.61		60,423.00	60,423.00	60,423.00
01-4199.10-341	GG Telephone & FAX	26,000.00	28,291.25		-2,291.25	-9%	26,000.00	26,000.00	26,000.00
01-4199.10-550	GG Printing & Publishing	600.00	830.64		-230.64	-38%	600.00	600.00	600.00
01-4199.10-620	GG Office Supplies	12,500.00	6,372.68		6,127.32	49%	12,500.00	12,500.00	12,500.00
01-4199.10-625	GG Postage	5,000.00	5,226.77		-226.77	-5%	5,500.00	5,500.00	5,500.00
01-4199.10-670	GG Books & Periodicals	0.00			0.00		0.00	0.00	0.00
01-4199.10-691	GG Office Equipment	1.00			1.00	100%	1.00	1.00	1.00
01-4199.10-802	GG Mileage Reimbursement	1,200.00	723.89		476.11	40%	1,200.00	1,200.00	1,200.00
01-4199.10-820	GG Recording Fees	2,100.00	619.80		1,480.20	70%	2,100.00	2,100.00	2,100.00
01-4199.10-830	GG Advertising/Notices	4,000.00	3,989.70		10.30	0%	4,000.00	4,000.00	4,000.00
01-4199.11-225	GG FICA/Medicare	103.00	103.20		-0.20	0%	105.26	105.26	105.26
01-4199.11-390	GG Historian Services	1,349.00	1,349.00		0.00	0%	1,375.98	1,375.98	1,375.98
		52,853.00	47,506.93	0.00	5,346.07		53,382.24	53,382.24	53,382.24

Budget									
01-4210.10-110	PD Salaries FT	338,315.00	331,488.33		6,826.67	2%	365,481.30	365,481.30	
01-4210.10-115	PD FT/Oncall Salary	6,181.00	5,449.00		732.00	12%	6,181.00	6,181.00	
01-4210.10-120	PD Salaries PT	19,234.00	5,771.98		13,462.02	70%	500.00	500.00	
01-4210.10-130	PD Police Chief Salary	83,882.00	83,802.24		79.76	0%	88,000.00	88,000.00	
01-4210.10-140	PD Overtime	22,296.00	21,296.22		999.78	4%	22,296.00	22,296.00	
01-4210.10-225	PD FICA/Medicare	9,920.00	9,406.16		513.84	5%	14,400.54	14,400.54	
01-4210.10-230	PD NH Retirement	123,311.00	118,281.13		5,029.87	4%	134,569.69	134,569.69	
01-4210.10-330	PD Software Support	8,500.00	5,877.50		2,622.50	31%	10,000.00	10,000.00	
01-4210.10-410	PD Electricity	8,400.00	7,071.01		1,328.99	16%	8,400.00	8,400.00	
01-4210.10-411	PD Heating Oil & Gas	2,700.00	1,188.80		1,511.20	56%	2,500.00	2,500.00	
01-4210.10-412	PD Water & Sewer	650.00	275.22		374.78	58%	500.00	500.00	
01-4210.10-415	PD Fuel	11,000.00	10,600.15		399.85	4%	14,000.00	14,000.00	
01-4210.10-560	PD Dues & Subscriptions	1,500.00	1,396.20		103.80	7%	1,500.00	1,500.00	
01-4210.10-680	PD Departmental Supplies	3,000.00	2,033.30		966.70	32%	3,000.00	3,000.00	
01-4210.10-690	PD Misc	1.00	75.00		-74.00	-7400%	1.00	1.00	
01-4210.10-740	PD Equipment	10,260.00	920.77	9,339.00	0.23	0%	26,000.00	26,000.00	
01-4210.10-750	PD Uniforms	6,500.00	3,418.00		3,082.00	47%	6,500.00	6,500.00	
01-4210.10-760	PD Radar & Radio	6,000.00	360.00	5,600.00	40.00	1%	6,000.00	6,000.00	
01-4210.40-390	PD Training	5,000.00	2,693.55		2,306.45	46%	5,000.00	5,000.00	
		666,650.00	611,404.56	14,939.00	40,306.44		714,829.53	714,829.53	

		Budget							
01-4215.10-110	CEMS FT EMT Salary	22,638.00	23,859.00	-1,221.00					
01-4215.10-115	CEMS ON Call Salary	17,181.00	41,647.50	-24,466.50					
01-4215.10-120	CEMS Manager Salary	3,750.00	7,500.00	-3,750.00					
01-4215.10-121	CEMS 911 Call Salary	6,930.00	18,313.10	-11,383.10					
01-4215.10-122	CEMS Event Coverage	1		1.00					
01-4215.10-122	CEMS OverTime		783.75	-783.75					
01-4215.10-210	CEMS Health Dental Ins	2,784.00	4,551.45	-1,767.45					
01-4215.10-220	CEMS Life Ins	1	41.40	-40.40					
01-4215.10-225	CEMS Payroll Taxes	3,842.00	7,045.81	-3,203.81					
01-4215.10-230	CEMS Retirement	1,479.00	2,798.57	-1,319.57					
01-4215.10-320	CEMS Legal fees	1		1.00					
01-4215.10-330	CEMS Service Billing	3,375.00	529.28	2,845.72					
01-4215.10-390	AM Contracted Ambulance			0.00					
01-4215.10-391	CEMS Training	8,000.00	315.00	7,685.00					
01-4215.10-395	CEMS Paramedic Dispatch	8,125.00	6,600.00	1,525.00					
01-4215.10-415	CEMS Fuel	875.00	1,507.75	-632.75					
01-4215.10-431	CEMS Ambulance Repairs	1,135.00	343.70	791.30					
01-4215.10-520	CEMS Insurance	18,000.00		18,000.00					
01-4215.10-560	CEMS Dues & Subscription	250.00	653.50	-403.50					
01-4215.10-680	CEMS Department Supply	3,500.00	3,440.09	59.91					
01-4215.10-681	CEMS Medical Supplies	2,500.00	5,070.10	-2,570.10					
01-4215.10-682	CEMS Oxygen	1,000.00		1,000.00					
01-4215.10-690	CEMS Misc. Expenses	1		1.00					
01-4215.10-740	CEMS Medical Equip	1,500.00		1,500.00					
01-4215.10-750	CEMS Uniforms	625.00		625.00					
01-4215.10-770	CEMS Service Fees	106.00		106.00					
01-4215.10-771	CEMS Capital Reserve	17,400.00		17,400.00					
01-4215.10-980	CEMS Loan	1.00		1.00					
	Total Canaan Emergency	125,000.00	125,000.00	0.00			134,000.00	134,000.00	
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Budget									
01-4220.10-120	FD Salaries PT	44,367.00	43,192.37		1,174.63	3%	47,000.00	47,000.00	47,000.00
01-4220.10-225	FD FICA/Medicare	3,395.00	3,304.06		90.94	3%	3,595.50	3,595.50	3,595.50
01-4220.10-410	FD Electricity	2,400.00	1,680.62		719.38	30%	2,400.00	2,400.00	2,400.00
01-4220.10-411	FD Heating Oil & Gas	3,600.00	5,661.89		-2,061.89	-57%	3,000.00	3,000.00	3,000.00
01-4220.10-412	FD Water & Sewer	1,000.00	655.39		344.61	34%	1,000.00	1,000.00	1,000.00
01-4220.10-415	FD Fuel	3,500.00	2,208.42		1,291.58	37%	3,500.00	3,500.00	3,500.00
01-4220.10-430	FD Equip Maint &	4,500.00	4,539.71	0.00	-39.71	-1%	4,500.00	4,500.00	4,500.00
01-4220.10-431	FD Vehicle Maint & Repairs	4,000.00	2,259.33		1,740.67	44%	4,500.00	4,500.00	4,500.00
01-4220.10-560	FD Dues & Subscriptions	4,200.00	1,570.50		2,629.50	63%	4,200.00	4,200.00	4,200.00
01-4220.10-680	FD Departmental Supplies	2,000.00	954.69	0.00	1,045.31	52%	1,600.00	1,600.00	1,600.00
01-422010-690	FD Misc.	1.00			1.00	100%	1.00	1.00	1.00
01-4220.10-740	FD Equipment	22,000.00	14,815.56	0.00	7,184.44	33%	36,600.00	36,600.00	36,600.00
01-4220.11-120	FD Fire Chief Salary	15,000.00	12,274.13		2,725.87	18%	22,300.00	22,300.00	22,300.00
01-4220.11-225	Fire Chief FICA/Medi	1,148.00	939.00		209.00	18%	1,170.96	1,170.96	1,170.96
01-4220.12-120	FD Deputy Fire Chief Salary	1,982.00	1,734.81		247.19	12%	2,021.64	2,021.64	2,021.64
01-4220.12-225	FD Deputy Fire Chief FICA/M	152.00	132.71		19.29	13%	152.00	152.00	152.00
01-4220.40-390	FD Training	4,000.00	3,240.00		760.00	19%	4,000.00	4,000.00	4,000.00
01-4220.90-680	FD Dry Hydrant	1,000.00			1,000.00	100%	1.00	1.00	1.00
		118,245.00	99,163.19	0.00	19,081.81		141,542.10	141,542.10	141,542.10
01-4240.10-120	BI Salary PT	3,186.00	3,216.51		-30.51	-1%	1.00	1.00	1.00
01-4240.10-225	BI FICA/Medicare	250.00	246.09		3.91	2%	1.00	1.00	1.00
01-4240.10-560	BI Dues & Subscriptions	200.00			200.00	100%	500.00	500.00	500.00
01-4240.10-565	BI Training	1.00			1.00	100%	1.00	1.00	1.00
01-4240.10-670	BI Books & Manuals	1.00	126.00		-125.00	-12500%	1.00	1.00	1.00
01-4240.10-680	BI Tools	1.00			1.00	100%	1.00	1.00	1.00
01-4240.10-802	BI Mileage & Tolls	1.00			1.00	100%	1.00	1.00	1.00
		3,640.00	3,588.60	0.00	51.40		506.00	506.00	506.00
01-4290.10-110	EM Salary-Dir/Assist Dir	5,465.00	5,008.63		456.37	8%	11,574.30	11,574.30	11,574.30
01-4290.10-225	EM FICA Retirement	418.00	383.21		34.79	8%	426.36	426.36	426.36
01-4290.10-610	EM Emergency Mgmt	1.00	195.00		-194.00		1.00	1.00	1.00
01-4290.50-390	EM Dispatch Service	78,000.00	74,945.91		3,054.09	4%	78,000.00	78,000.00	78,000.00
		83,884.00	80,532.75	0.00	3,351.25		90,001.66	90,001.66	90,001.66
01-4299.10-110	MECH Salary FT	58,365.00	58,388.52		-23.52	0%	59,532.30	59,532.30	59,532.30
01-4299.10-120	MECH PT	1.00			1.00	100%	1.00	1.00	1.00
01-4299.10-140	MECH Overtime	2,000.00			2,000.00	100%	2,000.00	2,000.00	2,000.00
01-4299.10-225	MECH FICA/Medicare	4,618.00	4,503.76		114.24	2%	4,618.00	4,618.00	4,618.00

Budget									
01-4299.10-230	MECH NH Retirement	6,870.00	6,597.55	272.45	4%	6,870.00	6,870.00	6,870.00	6,870.00
01-4299.10-430	MECH Repairs	20,000.00	15,974.52	0.00	20%	20,000.00	20,000.00	20,000.00	20,000.00
01-4299.10-431	MECH Repair Parts	65,000.00	52,792.16	548.37	18%	65,000.00	65,000.00	65,000.00	65,000.00
01-4299.10-610	MECH Supplies	20,000.00	12,325.20	7,674.80	38%	18,000.00	18,000.00	18,000.00	18,000.00
01-4299.10-631	MECH Petroleum Products	10,000.00	7,239.76	2,760.24	28%	10,000.00	10,000.00	10,000.00	10,000.00
01-4299.10-680	MECH Tools	5,000.00	1,304.94	3,245.06	65%	5,000.00	5,000.00	5,000.00	5,000.00
01-4299.10-740	MECH Equipment	10,000.00	7,639.21	2,360.79	24%	10,000.00	10,000.00	10,000.00	10,000.00
		201,854.00	166,765.62	998.37		201,021.30	201,021.30	201,021.30	201,021.30
01-4311.10-120	HW Road Agent Salary	60,223.00	60,189.03	33.97	0%	61,427.46	61,427.46	61,427.46	61,427.46
01-4311.10-225	HW FICA/Medicare	4,610.00	4,604.16	5.84	0%	4,699.20	4,699.20	4,699.20	4,699.20
01-4311.10-230	HW State Retirement	6,854.00	6,786.32	67.68	1%	7,386.35	7,386.35	7,386.35	7,386.35
		71,687.00	71,579.51	107.49		73,513.01	73,513.01	73,513.01	73,513.01
01-4312.10-390	HW Contracted Services	7,000.00	513.75	6,486.25	93%	3,000.00	3,000.00	3,000.00	3,000.00
01-4312.20-110	HW FT Salaries	280,140.00	280,174.12	-34.12	0%	285,742.80	285,742.80	285,742.80	285,742.80
01-4312.20-140	HW Overtime	21,218.00	25,531.21	-4,313.21	-20%	21,642.36	21,642.36	21,642.36	21,642.36
01-4312.20-225	HW FICA/Medicare	23,054.00	23,386.56	-332.56	-1%	23,514.96	23,514.96	23,514.96	23,514.96
01-4312.20-230	HW NH Retirement	33,978.00	33,189.13	788.87	2%	34,334.92	34,334.92	34,334.92	34,334.92
01-4312.20-390	HW Uniforms	12,000.00	13,382.57	-1,382.57	-12%	13,200.00	13,200.00	13,200.00	13,200.00
01-4312.20-400	HW Training and Education	1,000.00	250.00	750.00	75%	1,000.00	1,000.00	1,000.00	1,000.00
01-4312.20-410	HW Electricity	7,200.00	6,844.17	355.83	5%	8,000.00	8,000.00	8,000.00	8,000.00
01-4312.20-411	HW Heating Oil & Gas	6,000.00	7,884.03	-1,884.03	-31%	6,000.00	6,000.00	6,000.00	6,000.00
01-4312.20-412	HW Water & Sewer	1,000.00	965.93	34.07	3%	1,000.00	1,000.00	1,000.00	1,000.00
01-4312.20-415	HW Fuel	52,000.00	60,248.80	-8,248.80	-16%	62,000.00	62,000.00	62,000.00	62,000.00
01-4312.20-610	HW Supplies	30,000.00	23,916.94	6,083.06	20%	25,000.00	25,000.00	25,000.00	25,000.00
01-4312.20-690	HW Misc.	1.00	3,341.00	-3,340.00	-334000%	1.00	1.00	1.00	1.00
		474,591.00	479,628.21	-5,037.21		484,436.04	484,436.04	484,436.04	484,436.04
01-4312.30-610	HW Winter Sand	1.00		1.00	100%	1.00	1.00	1.00	1.00
01-4312.30-630	HW Mowing Brush	0.00		0.00		0.00	0.00	0.00	0.00
01-4312.30-730	HW Road Reconstruction	15,000.00	31,915.61	-22,533.37	-150%	70,000.00	70,000.00	70,000.00	70,000.00
01-4312.30-740	HW Block Grant/Road Reco	135,000.00	99,793.82	35,206.18	26%	135,000.00	135,000.00	135,000.00	135,000.00
01-4312.30-750	HW SB28 HW Funding			0.00		0.00	0.00	0.00	0.00
01-4312.31-610	HW Road Salt	45,000.00	67,024.31	-22,763.01	-51%	70,000.00	70,000.00	70,000.00	70,000.00
01-4312.32-610	HW Road Signs	4,000.00	458.37	3,541.63	89%	4,000.00	4,000.00	4,000.00	4,000.00
01-4310.40-610	HW Culverts	10,000.00	1,434.53	8,565.47	86%	10,000.00	10,000.00	10,000.00	10,000.00
01-4312.41-610	HW Gravel	18,000.00	21,000.00	-3,000.00	-17%	24,000.00	24,000.00	24,000.00	24,000.00
01-4312.42-610	HW Chloride/Dust Control	12,000.00	7,381.38	4,618.62	38%	12,000.00	12,000.00	12,000.00	12,000.00
		239,001.00	229,008.02	6,356.46		325,001.00	325,001.00	325,001.00	325,001.00

Budget									
01-4313.20-310	Bridges and Payment to C	1.00					1.00	100%	1.00
01-4316.10-410	SL Street Lighting ML	14,500.00	12,894.68				1,605.32	11%	14,500.00
01-4323.10-110	TS FT Salary	37,972.00	37,950.69				21.31	0%	38,731.44
01-4323.10-120	TS Salaries PT	36,478.00	34,769.32				1,708.68	5%	37,207.56
01-4323.10-225	TS FICA/Medicare	5,696.00	5,562.90				133.10	2%	5,809.33
01-4323.10-230	TS Retirement	4,285.00	4,279.00				6.00	0%	4,326.30
01-4323.10-410	TS Electricity	1,500.00	3,573.88				-2,073.88	-138%	3,500.00
01-4323.10-412	TS Water & Sewer	1.00					1.00	100%	1.00
01-4323.10-415	Fuel	2,000.00	2,000.00				0.00	0%	2,000.00
01-4323.10-560	TS Dues	350.00	424.40				-74.40	-21%	350.00
01-4323.10-610	TS Supplies	1,000.00	723.74				276.26	28%	1,000.00
01-4323.10-615	TS Certification & Training	1,000.00	700.00				300.00	30%	1,000.00
01-4323.10-690	TS Misc	0.00					0.00		0.00
01-4324.10-390	SWD Hauling Services	2,000.00					2,000.00	100%	2,000.00
01-4324.10-395	SWD Tipping	71,045.00	75,530.15				-4,485.15	-6%	80,000.00
01-4324.10-400	SWD Electronics Disposal	2,600.00	2,049.51				550.49	21%	2,600.00
01-4324.10-400	SWD Propane Tanks Exp.	500.00					500.00	100%	500.00
01-4324.10-405	Appliance Costs	720.00	1,035.00				-315.00	-44%	720.00
01-3424.10-406	SWD HHW	6,000.00	221.07				5,778.93	96%	6,000.00
01-4324.10-410	SWD Fluorescent Lamps	200.00					200.00	100%	200.00
01-4324.10-411	TS Heat	1.00					1.00	100%	1.00
01-4324.10-415	Fuel	4,000.00	2,581.31				1,418.69	35%	4,000.00
01-4324.10-416	TS Tire Disposal	2,800.00	1,792.75				1,007.25	36%	2,800.00
01-4324.10-430	SWD Repair	5,000.00	5,070.50				-70.50	-1%	5,000.00
01-4324.40-390	C&D Hauling Services	500.00	2,867.03				-2,367.03	-473%	1,000.00
01-4324.40-400	Recycle Hauling	20,500.00	17,807.58				2,692.42	13%	22,000.00
01-4324.40-720	Site Improvement	100.00					100.00	100%	100.00
01-4324.40-740	Equipment	1.00					1.00	100%	1.00
		206,249.00	198,938.83			0.00	7,310.17		220,847.63
01-4413.10-120	HEL Administration Salary	614.00	153.00				461.00	75%	1.00
01-4413.10-225	HEL Health Officer FICA	47.00	11.70				35.30	75%	1.00
01-4414.10-390	HEL Veterinary Services	1,000.00	1,000.00				0.00	0%	1,000.00
01-4415.10-680	HEL Other Health / Supplies	1.00	70.00				-69.00	-6900%	1.00
		1,662.00	1,234.70			0.00	427.30		1,003.00
01-4441.10-130	WEL Administration Salary	7,985.00	7,982.04				2.96	0%	8,144.70

Budget									
01-4441.10-225	WEL FICA/Medicare	610.00	610.56	-0.56	0%	623.07	623.07		623.07
01-4445.10-810	WEL Rent Assistance	50,000.00	56,819.98	-6,819.98	-14%	50,000.00	50,000.00		50,000.00
01-4445.11-810	WEL Food Assistance	1,500.00	100.00	1,400.00	93%	1,500.00	1,500.00		1,500.00
01-4445.12-810	WEL Security Deposit	1.00		1.00	100%	1.00	1.00		1.00
01-4445.13-810	WEL Fuel Assistance	6,000.00	3,460.70	2,539.30	42%	6,000.00	6,000.00		6,000.00
01-4445.14-810	WEL Utilities/Assistance	4,000.00	2,138.96	1,861.04	47%	4,000.00	4,000.00		4,000.00
01-4445.15-810	WEL Medical Assistance	500.00	1,074.66	-574.66	-115%	1,500.00	1,500.00		1,500.00
01-4445.16-810	WEL Miscellaneous	2,500.00	3,331.46	-831.46	-33%	2,000.00	2,000.00		2,000.00
		73,096.00	75,518.36	-2,422.36		73,768.77	73,768.77		73,768.77
				0.00					
01-4194.10-110	PT Rec Director	10,200.00	10,000.00	200.00	2%	10,000.00	10,000.00		10,000.00
01-4520.10-225	FICAMED	781.00		781.00	100%	1.00	1.00		1.00
01-4520.10-410	REC Electric	2,400.00	1,781.67	618.33	26%	2,400.00	2,400.00		2,400.00
01-4520.10-630	REC Maintenance & Repair	500.00		500.00	100%	500.00	500.00		500.00
01-4520.10-650	REC Groundskeeping/Rubb	1.00		1.00	100%	1.00	1.00		1.00
01-4520.10-390	REC Contracted Services	500.00	1,140.00	-640.00	-128%	500.00	500.00		500.00
01-4520.10-680	REC Program Supplies	2,750.00	1,498.93	1,251.07	45%	250.00	250.00		250.00
01-4520.10-685	REC. Equipment	500.00	500.00	0.00	0%	500.00	500.00		500.00
01-4520.11-120	REC Hourly PT	4,080.00	4,077.00	3.00	0%	4,161.60	4,161.60		4,161.60
01-4520.11-225	REC PT FICA/Medi	313.00	311.88	1.12	0%	586.11	586.11		586.11
01-4520.19-560	REC Caraan Lake Assoc.	2,000.00		2,000.00	100%	2,000.00	2,000.00		2,000.00
01-4520.20-560	REC Goose Pond Assoc.	2,000.00		2,000.00	100%	2,000.00	2,000.00		2,000.00
		26,025.00	19,309.48	6,715.52		22,899.71	22,899.71		22,899.71
				0.00					
01-4551.20-810	LIB Annual Contribution	180,474.00	165,724.00	14,750.00	8%	175,723.00	175,723.00		175,723.00
01-4581.20-810	CUL Other Recreation	1,000.00	1,000.00	0.00	0%	1,000.00	1,000.00		1,000.00
01-4583.20-810	PAT Patriotic	1.00		1.00	100%	500.00	500.00		500.00
01-4611.10-560	Conservation Fund Expen	1.00		1.00	100%	1.00	1.00		1.00
01-4711.20-980	DS Debt Service - Principal	1.00		1.00	100%	66,000.00	66,000.00		66,000.00
01-4721.20-981	DS Debt Service - Interest	1.00		1.00	100%	1.00	1.00		1.00
01-4723.20-981	DS Interest on Tax Ant Note	1.00		1.00	100%	7,000.00	7,000.00		7,000.00
		3.00		3.00	100%				
01-4902.10-370	Capital Outlay Equipment	1.00		1.00	100%	73,001.00	73,001.00		73,001.00
						1.00	1.00		1.00

Budget									
01-4909.10-740	FLOOD & SETTLEMENT	250,000.00	58,800.00	191,199.50	0.50			0.00	0.00
01-4901.10-710	Land Acquisition			151119.50					
		55,000.00	59,814.21	plus40000	-4,814.21			1.00	1.00
01-4909.10-730	Pump Station	71,357.00	71,357.00		0.00	rev sharing		1.00	1.00
	Operating Budget	4,484,910.00	4,063,163.46	225,493.33	196,253.21			4,036,476.27	4,036,476.27
01-4901.10-500	From Capital Reserve Revaluation								
01-4901.10-760	From HW Equipment CR#4	38,000.00	38,000.00		0.00			0.00	0.00
01-4901.10-765	From CR Police Cruiser#7	35,000.00		\$ 35,000.00	0.00			90,000.00	90,000.00
01-4902.10-371	From Fire CR#5	30,000.00	30,000.00		0.00			37,000.00	37,000.00
01-4902.10-371	From Fire CR#6	45,000.00	38,856.00		6,144.00				
01-4901.10-710	Land Acquisition#14	130,000.00	130,000.00		0.00				
01-4902.10	To Capital Reserve Bridges	40,000.00	40,000.00		0.00	0%		40,000.00	40,000.00
01-4902.10	To Capital Reserve Building	40,000.00	40,000.00		0.00	0%		0%	0%
01-4902.10	To Capital Reserve Revalua	10,000.00	10,000.00		0.00	0%		10,000.00	10,000.00
01-4902.10-399	To Capital Reserve Police C	30,000.00	30,000.00		0	0%			
01-4902.10-500	To Capital Reserve Fire Tru	60,000.00	60,000.00		0.00	0%			
01-4902.10-501	To Capital Reserve/Highway	140,000.00	140,000.00		0.00	0%			
		598,000.00	556,856.00	35,000.00	6,144.00			177,000.00	177,000.00
	Sub-Total	5,082,910.00	4,620,019.46	260,493.33	202,397.21	1%			
						4%			
01-4902.10-503	Advance Transil	9,270.00	9,270.00		0.00	9.550.00		0.00	9,550.00
01-4902.10-504	Grafton County Sr Citizens	12,500.00	12,500.00		0.00	13,000.00		0.00	13,000.00
01-4902.10-505	WISE	\$ 2,100.00	2,100.00		0.00	2,100.00		0.00	2,100.00
01-4902.10-406	NHVT VNA	9,700.00	9,700.00		0.00	9,700.00		0.00	9,700.00
01-4902.10-407	West Central Behavioral	2,200.00	2,200.00		0.00	2,800.00		0.00	0.00
01-4902.10-506	Public Health Council	2,940.00	2,940.00		0.00	2,957.00		0.00	2,957.00
	Mascoma Community Health Center					10,000.00		0.00	10,000.00
	Tri County Cap					1,960.00		0.00	1,960.00
	Total Articles	38,710.00	38,710.00	0.00	0.00			0.00	49,267.00
	GENERAL FUND Totals	5,121,620.00	4,658,729.46	260,493.33	202,397.21	4%		4,213,476.27	

Budget									
02-4551.10-110	LIB Salary & Benefits	139,081.00	129,125.70					7%	134,330.00
02-4551.20-340	LIB Bank Charges	1.00					9,955.30	100%	1.00
02-4551.20-341	LIB Telephone	400.00					400.00	100%	400.00
02-4551.20-550	LIB Printing & Publishing	1.00					1.00	100%	1.00
02-4551.20-640	LIB Custodial Services	1.00					1.00	100%	1.00
02-4551.40-390	LIB Contracted Services	4,380.00	4,467.60				-87.60	-2%	4,380.00
02-4551.40-560	LIB Dues & Subscriptions	600.00	375.00				225.00	38%	600.00
02-4551.40-610	LIB Supplies	1,815.00	1,284.02				530.98	29%	1,815.00
02-4551.40-625	LIB Postage-Printing	100.00					100.00	100%	100.00
02-4551.40-670	LIB Books	22,000.00	20,953.15				1,046.85	5%	22,000.00
02-4551.41-670	LIB Magazines	1,600.00	1,475.45				124.55	8%	1,600.00
02-4551.40-740	Equipment	6,000.00					6,000.00	100%	6,000.00
02-4551.41-810	LIB Special Programs	720.00	1,251.29				-531.29	-74%	720.00
02-4551.42-670	LIB Audio/Video	2,575.00	2,957.93				-382.93	-15%	2,575.00
02-4551.42-810	LIB Education/Conferences	1,200.00	170.00				1,030.00	86%	1,200.00
	Library Fund (02) Totals	180,474.00	162,060.14				18,413.86		175,723.00
							(14,700.00)		
							161,023.00		
03-4155.10-210	Health Benefits	9,000.00	9,560.60				-560.60	-6%	9,000.00
03-4155.10-220	Life Benefits	60.00	62.64				-2.64	-4%	60.00
03-4326.10-110	Sewer FT Salary	28,598.00	28,581.90				16.10	0%	29,169.96
03-4326.10-115	On Call Pay	1.00					1.00	100%	1.00
034326.10-225	Sewer FICA/MEDI	2,379.00	2,186.42				192.58	8%	2,426.58
03-4326.10-230	Sewer Retirement	3,539.00	3,222.44				316.56	9%	3,609.78
03-4326.10-320	SC Legal Expense	1.00					1.00	100%	1.00
03-4326.10-240	SC Training	350.00	339.00				11.00	3%	350.00
03-4326.10-630	SC Repair & Maintenance	1,000.00	1,005.79				-5.79	-1%	1,000.00
03-4326.10-680	SC Safety Equipment	500.00	318.48				181.52	36%	500.00
03-4326.10-730	SC Capital Improvements	15,000.00					15,000.00	100%	15,000.00
03-4326.10-740	SC Equipment	3,760.00	242.91				3,517.09	94%	3,760.00
03-4327.10-341	ST Telephone	1,500.00	495.72				1,004.28	67%	1,500.00
03-4327.10-390	ST Contract Administration	800.00	678.50				121.50	15%	800.00
03-4327.10-410	ST Electricity	13,000.00	12,403.47				596.53	5%	13,000.00
03-4327.10-430	ST Repair & Maintenance	2,000.00	1,034.80				965.20	48%	2,000.00
03-4327.10-560	ST Lagoon Dues	1,600.00	750.00				850.00	53%	1,600.00
03-4327.10-610	ST Laboratory Supplies	300.00	50.53				249.47	83%	300.00
03-4327.10-611	ST Inspection & Treatment	6,000.00	5,607.00				393.00	7%	6,000.00

Budget									
03-4327.10-625	ST Postage	100.00	92.82		7.18	7%	100.00	100.00	100.00
03-4327.10-636	ST Operating Fuel	7,000.00	5,268.30		1,731.70	25%	6,000.00	6,000.00	6,000.00
03-4327.10-810	ST Billing Expenses	170.00			170.00	100%	170.00	170.00	170.00
03-4327.11-390	ST Contracted Services	1,000.00			1,000.00	100%	1,000.00	1,000.00	1,000.00
		97,658.00	71,901.32	0.00	25,756.68	26%	97,348.32	97,348.32	97,348.32
11-4155.10-210	Health Benefits	9,000.00	9,560.17		-560.17	-6%	9,000.00	9,000.00	9,000.00
11-4155.10-220	Life Benefits	60.00	62.64		-2.64	-4%	60.00	60.00	60.00
11-4331.10-110	Water FT Salary	28,598.00	28,581.90		16.10	0%	29,169.96	29,169.96	29,169.96
11-4331.10-115	OnCall Pay	1.00			1.00	100%	1.00	1.00	1.00
11-4331.10-225	Water FICA Medi	2,379.00	2,186.93		192.07	8%	2,426.58	2,426.58	2,426.58
11-4331.10-230	Water Retirement	3,539.00	3,222.69		316.31	9%	3,609.78	3,609.78	3,609.78
11-4331.10-310	WA Engineering & Planning	1.00	99.00		-98.00	-9800%	1.00	1.00	1.00
11-4331.10-320	WA Legal Expense	1.00			1.00	100%	1.00	1.00	1.00
11-4331.10-240	WA Training	350.00			350.00	100%	350.00	350.00	350.00
11-4331.10-390	WA Contract Administration	50.00			50.00	100%	50.00	50.00	50.00
11-4332.20-430	WS Meter Installation & Rep	500.00	701.60		-201.60	-40%	500.00	500.00	500.00
11-4332.30-430	WS Water Line Install & Rep	2,000.00	1,700.03		299.97	15%	2,000.00	2,000.00	2,000.00
11-4335.10-560	WT Dues & Subscription	750.00	270.00		480.00	64%	750.00	750.00	750.00
11-4335.20-341	WT Telephone	1,500.00	1,408.56		91.44	6%	1,500.00	1,500.00	1,500.00
11-4335.20-390	WT Contracted Labor	3,200.00			3,200.00	100%	3,200.00	3,200.00	3,200.00
11-4335.20-410	WT Electricity	2,800.00	3,553.60		-753.60	-27%	2,800.00	2,800.00	2,800.00
11-4335.20-420	WT Propane	2,600.00	2,965.67		-365.67	-14%	2,000.00	2,000.00	2,000.00
11-4335.20-430	WT Repair & Maintenance	4,000.00	3,749.88		250.12	6%	4,000.00	4,000.00	4,000.00
11-4335.20-610	WT Supplies	2,000.00	718.21		1,281.79	64%	2,000.00	2,000.00	2,000.00
11-4335.20-625	WT Postage	250.00	92.82		157.18	63%	250.00	250.00	250.00
11-4335.20-680	WT Chemicals	4,000.00	2,679.91		1,320.09	33%	4,000.00	4,000.00	4,000.00
11-4335.20-730	WT Capital Improvements	15,000.00	2.98		14,997.02	100%	15,000.00	15,000.00	15,000.00
11-4335.20-740	WT Equipment	1,000.00	2,214.59		-1,214.59	-121%	1,000.00	1,000.00	1,000.00
11-4335.20-810	WT Billing Expenses	2,500.00	1,458.50		1,041.50	42%	2,500.00	2,500.00	2,500.00
11-4335.20-830	WT Advertising & Notices	100.00			100.00	100%	100.00	100.00	100.00
11-4335.21-390	WT Inspection & Treatment	11,000.00	8,469.51		2,530.49	23%	11,000.00	11,000.00	11,000.00
		97,179.00	73,699.19	0.00	23,479.81	24%	97,269.32	97,269.32	97,269.32
	W & S Fund (03) Totals	194,837.00	145,600.51	0.00	49,236.49	25%	194,617.64	194,617.64	194,617.64
	2019 Budget	2019 Spent	2019 Un-Spent						
12-4215.10-110	CEMS FT EMT Salary	\$97,760.00	75,391.50		22,368.50		98,000.00	98,000.00	98,000.00
12-4215.10-115	CEMS ON Call Salary	\$71,844.00	54,663.00		17,181.00		72,000.00	72,000.00	72,000.00

Town of Canaan
2020 Revenue Budget 2019 YTD

Acct. Name	2019 Budgeted Revenue	2019 YTD	2019 Year End	2020 EST
107,997.36				
Current Property Taxes	2,446,000.30	2,496,068.00	2,496,068.00	2,545,989.36
Overlay/Overpayments Property			-	
Current Use Change	3,000.00	12,976.00	12,976.00	8,000.00
			-	
Timber Yield Tax	20,000.00	32,407.00	32,407.00	28,000.00
Gravel Tax	300.00	708.00	708.00	700.00
			-	
Payment in Lieu of Taxes	2,917.82	-	-	2,917.00
Excavation Tax		100.00	100.00	100.00
Interest on Property Tax	20,000.00	18,194.00	19,449.00	20,000.00
Land Use Tax Interest			-	
Yield Tax Interest			-	
Other Fees			-	
Redemptions	234524.74	277170	288968.93	164130
Interest & Fees w/Redemptions	57,000.00	65,251.00	69,305.58	65,000.00
Tax Lien Interest & Costs	23,000.00	24,552.36	24,552.36	24,000.00
			-	
UCC Filing & Certificates	1,230.00	1,335.00	1,335.00	1,200.00
			-	
Motor Vehicle Tax	740,000.00	696,094.00	748,105.00	750,000.00
Motor Vehicle Titles	2,200.00	2,030.00	2,154.00	2,100.00
Motor Vehicle Agent Fees	17,000.00	16,410.00	17,403.00	17,500.00
Boat Registrations	2,600.00	2,349.08	2,349.00	2,400.00
Interware Fees			-	
Postage E-Reg	430.00	492.30	541.00	400.00
			-	
Building Permits	5,000.00	6,650.00	6,654.00	6,500.00
			-	
Town Clerk Other Fees	300.00	345.00	380.00	340.00
Dog Licenses	5,500.00	5,316.00	5,316.00	5,000.00
Dog Fines	100.00	55.00	55.00	100.00
Marriage Licenses	350.00	149.00	106.00	100.00
Vital Records	1,100.00	890.00	1,011.00	1,000.00
Other Licenses & Permits			-	
SRO Resource Officer	83,000.00	40,885.26	81,770.00	84,660.00
SB28HW Funding			-	
NH-Room & Meals Tax	201,989.00	-	201,730.00	202,000.00
NH-HW Block Grant	161,000.00	163,485.00	163,485.00	164,000.00
Water Pollution Project C-324			-	
Funds from other Government		-	-	-
State & Federal Forest Land	169.39	176.14	176.14	176.14
NH Rev. Sharing & DRA 334k+250k		655,357.00	655,357.00	
FEMA	-	-	-	-
Planning Board Fees	800.00	1,343.00	1,343.00	1,200.00
Planning Board Sale Ordinances			-	
Planning Board Misc. Revenue			-	
Planning Board Recording Fees	325.00	244.80	244.80	240.00
Planning Board Advertising	100.00	-	-	100.00
Planning Board Postage	100.00	-	-	100.00
			-	
Police Dept. Copies	700.00	1,121.00	1,146.00	1,000.00
Police Dept. Miscellaneous	2,000.00	839.00	875.00	900.00
Police Dept. Special Detail			-	
			-	
Fire Department Services	16,000.00	14,346.00	14,346.00	16,320.00
Orange Recycle	13,900.00	15,828.41	15,828.41	16,144.56
Welfare Reimbursements	1,000.00	425.00	425.00	400.00

Town of Canaan
2020 Revenue Budget 2019 YTD

Acct. Name	2019 Budgeted Revenue	2019 YTD	2019 Year End	2020 EST
Grand List	-	-		-
Assessing Files				
Junk Yard Permits	75.00	75.00	75.00	75.00
Sale of Scrap Metal	12,000.00	9,929.00	9,929.00	10,000.00
Sale of Mixed Recyclables	1,200.00		-	-
Batteries Fees		298.00	298.00	200.00
Appliances Fees	1,500.00	1,665.00	1,675.00	1,500.00
C&D Fees	-		-	
Tire Fees	1,500.00	2,310.00	2,811.00	2,500.00
Electronics	2,400.00	1,845.00	1,890.00	2,000.00
Florescent Blubs Fees	150.00	153.00	156.00	150.00
Propane Tanks Fees	100.00	56.00	56.00	100.00
TS Misc.		527.00	527.00	-
Haz Mat Collections	1,600.00	-	-	-
			-	
			-	
Sale of Property	20,000.00	19,951.00	19,951.00	25,000.00
Meeting House Rental	450.00	400.00	480.00	450.00
Interest on Investments	5,500.00	5,552.00	5,564.00	33,000.00
Property & Liability		31,646.00	31,646.00	-
Other Insurance Refunds				
COBRA Insurance Reimbursement				
Gifts/Donations				
Elderly Lien Redemptions				
Other Misc. Revenue	500.00	276.00	452.43	15,200.00
Lien Sale Premium			-	
Cemetery Expense Reimbursement	38,000.00	33,604.29	33,604.29	16,000.00
Cemetery Fees	4,800.00	2,925.00	2,925.00	3,000.00
Transfers Trustee of Trust Funds	148,000.00	148,000.00	285,931.00	147,000.00
From Unassigned	380,000.00	380,000.00	380,000.00	50,000.00
Grand Fund Total	4,446,886.51	4,915,634.64	5,355,672.01	4,274,762.06
	Revenue Over/Under	468,748.13	234,052.01	
	Approved Budget	\$5,121,620.00	\$5,121,620.00	\$4,265,543.27
Un-Assigned Fund Balance	Unspent 2019 and 2020	(\$205,985.36)	\$234,052.01	\$9,218.79
\$1,085,790.00	Starting Balance	Under Spent	\$196,126.00	
\$380,000.00	Spent per Voters		\$430,178.01	
\$584,000.00	Spent DRA Flood Fairpoint		To Un-Assigned Fund Balance	
\$430,178.01	Added 2019			
\$551,968.01	Net			

2020 Budget Analysis

Goals:

Cover all costs.

Rebuild Unassigned Fund Balance & continue Capital Reserves

Expansion to cover Village flood mitigation and water main replacement covered by loans, grants and user fees (water).

Complete highway work deferred in 2019.

Cover debt service to repay Fairpoint.

Expected End tax rate in 2020 \$7.40 or 2% increase. Rate without 1% tax base increase would be \$7.46 or a 3% increase.

FairPoint Debt service is \$66,000 Interest is \$7,000

Significant INCREASES in:

Elections \$3,000

Computer Technology \$3,000

Regional Prosecutor \$12,000

Health Insurance \$7,000

Police Salaries \$31,000

Police Equipment \$16,000

Police Retirement \$10,000

Ambulance Service \$9,000

Fire Equipment \$12,000

Fire Payroll \$10,000

Emergency Management Payroll \$6,000

Salt \$25,000

Gravel \$6,000

Trash Tipping Fee \$9,000

Debt Service \$73,000

Fuel \$20,000

Total \$260,000 28% of increase is debt service for FairPoint Settlement

Significant DECREASES in:

Workers Compensation Insurance \$12,000

Legal Fees \$20,000

Cemetery Overtime \$3,000

Police Part Time \$19,000

Recreation \$2,000

Total \$56,000

Revenue

Non-tax revenue is increasing by \$96,000

Canaan Finance 2019 Annual Report

Mascoma Savings Bank

		<i>Beginning Balance</i>	<i>Ending Balance</i>
General Account	323500830	4,282,367.61	3,966,411.64
Town Debit Card		2,181.62	1,985.75
Canaan EMS Checking	931189616	0.00	69,056.83
Water & Sewer Checking	326513841	85,188.43	95,409.61
Police Outside Duty Savings	5834759	34,592.67	35,413.97
Recreation Dept. Savings	5907043	8,409.06	16,589.48
Recycling Revenue Fund	365547	3,181.13	5,471.23

NH Public Deposit

NHPDIP General Account	NH-01-0475-0001	8,461.42	8,441.86
NHPDIP Rehab Reimburse	NH-01-0475-0002	6,193.43	6,327.88
NHPDIP Conservation Fund	NH-01-0475-0003	64,202.82	70,473.07
NHPDIP Water & Sewer	NH-01-0475-0004	2,833.42	2,894.92

Account Totals

4,497,611.61 4,278,476.24

Receipts:

Selectmen	1,642,224.90
Tax Collector	11,465,408.48
Town Clerk	783,708.03
Returned checks	0.00
Voided Checks	342,417.21
Canaan EMS	169,927.64
Conservation Account	5,000.00
Debit Card	12,680.35
Water & Sewer	153,693.81
Police Outside Duty	6,783.75
Recreation Dept	83,915.00
Recycle Account	2,287.40
Interest Income	7,680.02
	14,505,798.95

Disbursements

Manifests	14,536,130.80
Transfers	345,854.94
Charges against Debit Card	12,876.22

14,894,861.96

4,278,476.24 4,278,476.24

Respectfully Submitted by: Gloria Koch, Finance Director

TRUSTEES OF THE TRUST FUNDS 2019 REPORT

The trustees of trust funds (named below) are an elected board of Canaan residents responsible for the management of capital reserve funds both for the Town of Canaan and for the Mascoma Valley Regional School District. We also handle scholarship, memorial funds and perpetual trusts, the majority of which are cemetery trust funds. As reflected on the attached detail, the 12/31/19 market value of these funds is slightly in excess of \$2.7 million.

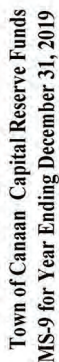
The trustees engage the services of Charter Trust Company for investment management, recordkeeping and State of NH reporting. We have a written investment policy, reviewed annually, which sets the framework for selection of assets. Monthly statements are provided to the trustees, the town finance office, and to the business manager of the school district. We would be pleased to hear from any community member interested in learning more about these funds. Our meeting dates are posted on the town calendar.

Trustees of Trust Funds

Stella Butterfield

Cynthia Neily(Clerk)

Stephen Ward

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Town of Canaan Expendable Funds and Scholarships
MS-9 for Year Ending December 31, 2019

PRINCIPAL - ACCOUNT #000006021										INCOME - ACCOUNT #000006021									
ANNUAL TOTALS										ANNUAL TOTALS									
DATE	TRUST NAME	Type	PURPOSE	How Invested	% OF TOTAL	BALANCE 01/01/19	NEW FUNDS	GAIN/ LOSS	BALANCE 12/31/19	BALANCE 01/01/19	Gross Income	Mgmt Fees	Income/ Exp	BALANCE 12/31/19	TOTAL				
01/01/1900	Williams Field Fund	Expendable Trust (RSA 31 19-a)	Park/Recreation	Common Investment	8.80%	3,763.00	1,000.00	(4.99)	4,333.02	4,331	81.09	(23.14)	-	101.86	4,634.88				
01/01/1900	Westinghouse Preservation	Expendable Trust (RSA 31 19-a)	Maintenance and Repair	Common Investment	30.15%	12,901.31	1,688.00	(14.01)	14,625.30	90.99	238.85	(65.65)	-	254.19	14,879.40				
01/01/1900	Dove Barney Memorial Scholarship	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	3.11%	1,324.92	-	(1.43)	1,323.48	21.55	23.46	(6.73)	-	38.28	1,360.76				
01/01/1900	Canaan Fairgrounds Fund	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	2.47%	1,064.49	-	(1.14)	1,053.35	131.9	18.61	(5.34)	-	26.46	1,080.24				
01/01/1900	R. Cardozo	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	11.57%	4,943.28	-	(5.33)	4,937.95	62.00	87.19	(25.02)	-	124.17	5,062.12				
01/01/1900	L. Cough Scholarship	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	20.34%	8,687.58	2,552.15	(12.08)	11,227.65	109.81	188.75	(54.59)	-	243.97	11,471.62				
01/01/1900	Patricia A. Evenson Scholarship	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	0.09%	(0.00)	-	(0.00)	(0.00)	0.01	0.00	(0.00)	-	0.01	0.00				
01/01/1900	Kathleen Gambell	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	11.48%	4,907.00	-	(5.29)	4,901.71	59.00	86.51	(24.82)	-	120.68	5,022.39				
01/01/1900	Christa McAuliffe Scholarship	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	8.25%	3,729.51	-	(4.03)	3,725.48	55.08	65.98	(18.91)	-	102.09	3,827.58				
01/01/1900	D. Munkton Scholarship	Expendable Trust (RSA 31 19-a)	Scholarship	Common Investment	3.32%	1,418.14	-	(1.53)	1,416.61	17.05	25.00	(7.17)	-	34.88	1,451.49				
100%						42,779.66	5,240.15	(49.83)	(225.00)	47,744.98	472.59	865.38	(231.37)	-	1,046.60				
															-48,791.58				



Town of Canaan Common Fund
MS-9 for Year Ending December 31, 2019

PRINCIPAL - ACCOUNT #5331000094										INCOME - ACCOUNT #533000094						
ANNUAL TOTALS										ANNUAL TOTALS						
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 08/01/19	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/19	BALANCE 08/01/19	Gross Income	Mgmt Fee Income/Exp	Treas/ Fee Income/Exp	BALANCE 12/31/19	TOTAL
01/01/1900	Whitaker, Simon Birch Corner	Trust	Cemetery Trust (Other)	Common Investment	0.04%	364.58	-	19.61	-	384.19	18.98	10.76	(2.80)	(18.96)	7.96	392.15
01/01/1900	Canaan Street Cemetery	Trust	Cemetery Trust (Other)	Common Investment	14.87%	125,074.18	250.00	6,726.13	-	132,050.30	7,179.22	3,693.23	(960.80)	(7,179.22)	2,272.42	134,382.73
01/01/1900	Bicentennial Comm.	Trust	Cemetery Trust (Other)	Common Investment	0.05%	365.28	-	19.63	-	384.91	47.66	10.92	(2.84)	(47.66)	8.08	392.99
01/01/1900	Award / Jones	Trust	Cemetery Trust (Other)	Common Investment	0.17%	1,314.66	-	70.61	-	1,385.27	210.82	39.49	(10.27)	(210.82)	29.23	1,414.50
01/01/1900	Sawyer Hill Cemetery	Trust	Cemetery Trust (Other)	Common Investment	0.99%	8,328.89	250.00	461.54	-	9,040.43	433.73	251.40	(65.37)	(433.73)	186.03	9,226.46
01/01/1900	St. Mary's Cemetery	Trust	Cemetery Trust (Other)	Common Investment	0.42%	3,569.35	-	191.98	-	3,761.34	173.44	108.25	(27.38)	(173.44)	77.86	3,839.40
01/01/1900	West Canaan Cent. South Rd	Trust	Cemetery Trust (Other)	Common Investment	5.61%	34,562.96	-	2,368.57	-	36,711.54	15,507.91	1,317.87	(342.66)	(5,785.95)	10,697.17	47,429.71
01/01/1900	Wells Cemetery	Trust	Cemetery Trust (Other)	Common Investment	34.66%	212,187.70	250.00	15,730.77	-	228,168.46	90,089.21	8,629.79	(2,344.99)	(16,014.30)	86,459.71	314,628.17
01/01/2017	Wells Cemetery Water System	Trust	Cemetery Trust (Other)	Common Investment	1.18%	10,126.77	-	565.97	-	10,698.74	314.35	305.93	(79.62)	-	505.65	11,200.39
01/01/1900	Wells Plains	Trust	Cemetery Trust (Other)	Common Investment	0.77%	6,548.92	-	352.24	-	6,901.15	296.70	192.99	(90.21)	(296.70)	142.78	7,043.93
01/01/1900	Canaan St. With Annex	Trust	Cemetery Trust (Other)	Common Investment	4.68%	29,898.89	2,250.00	2,150.42	-	34,209.31	11,852.90	1,141.65	(296.26)	(3,443.49)	9,254.81	43,464.12
01/01/1900	Martha Heiman Bond Cemetery	Trust	Cemetery Trust (Other)	Common Investment	0.45%	2,358.18	-	213.71	-	2,571.89	1,613.04	116.13	(30.23)	-	1,698.95	4,270.84
01/01/1900	General	Trust	Cemetery Trust (Other)	Common Investment	0.00%	0.78	-	0.09	-	0.87	0.97	0.05	(0.01)	-	1.01	1.88
01/01/1900	Cemetery Maintenance Fund	Trust	Cemetery Trust (Other)	Common Investment	7.02%	59,486.49	750.00	3,402.03	-	63,638.52	2,971.21	1,843.04	(479.23)	-	4,335.02	67,973.54
01/01/1900	Canaan Free Hospital	Trust	Hospital/Health Fundraising	Common Investment	4.41%	38,594.68	-	2,110.06	-	41,014.74	384.38	1,146.64	(288.43)	-	1,152.59	42,167.37
01/01/1900	Carter Fund	Trust	Library	Common Investment	3.73%	26,297.54	-	1,786.33	-	28,053.86	6,925.91	970.71	(252.65)	-	7,643.98	35,697.84
01/01/1900	Town Library	Trust	Library	Common Investment	2.11%	14,876.34	-	1,011.67	-	15,888.01	3,922.42	549.75	(143.08)	-	4,329.09	20,217.00
01/01/1900	Library Fund	Trust	Library	Common Investment	0.63%	4,274.55	-	303.87	-	4,578.42	1,372.03	165.13	(42.98)	-	1,494.19	6,072.61
01/01/1900	Town of Canaan	Trust	Discretionary Benefit of the Town	Common Investment	0.58%	4,053.07	-	275.63	-	4,328.70	1,068.67	149.78	(38.98)	-	1,179.47	5,508.16
01/01/1900	General Cemetery Water Fund (Formerly Davis, Emaline)	Trust	Cemetery Trust (Other)	Common Investment	10.20%	19,095.72	-	4,448.06	(1,109.68)	22,344.10	71,737.38	2,438.10	(640.79)	(6,912.53)	66,642.16	88,986.25
01/01/1900	Friends of Maccombs School	Trust	Discretionary Benefit of the Town	Common Investment	0.63%	5,568.46	-	300.36	-	5,868.81	12.76	163.22	(42.48)	-	133.50	6,002.31
01/01/1900	Historical Museum	Trust	Discretionary Benefit of the Town	Common Investment	0.50%	2,201.88	-	237.09	-	2,438.94	2,103.66	128.84	(33.53)	-	2,198.96	4,737.90
01/01/1900	R. Colburn Estate	Trust	Cemetery Trust (Other)	Common Investment	0.28%	1,776.56	-	132.49	-	1,909.55	694.73	72.27	(18.83)	-	748.19	2,657.74
01/01/1900	Mildred Nixon Unrestricted Fund	Trust	Cemetery Trust (Other)	Common Investment	2.22%	17,892.30	-	1,060.96	-	18,953.26	1,822.45	576.54	(150.05)	-	2,248.93	21,202.19
01/01/1900	Charles Barclay (20% of income moved to principal each year)	Trust	Scholarship	Common Investment	2.47%	20,992.21	-	1,184.34	202.82	22,379.37	1,015.10	643.59	(107.50)	(202.82)	1,286.36	23,667.72
01/01/1900	Cole in the human Scholarship (10% of income moved to principal each year)	Trust	Scholarship	Common Investment	1.34%	11,673.51	-	643.10	27.66	12,344.27	276.55	349.47	(90.96)	(27.66)	507.41	12,851.08
100%										227,986.19	25,032.52	(6,512.91)	(40,747.90)	205,758.90	-	915,876.63

Town of Canaan Owned Properties

Canaan.
Expanded Owner Index Sorted by Owner Name

Owner	Map	Lot	Sub	Location	Use	Acres	Cnbs	Land	Buildings	Total
TOWN OF CANAAN	000003	000047	000000	149 GRAFTON TURNPIKE RD	EXEMPT	5.600	1	48,800	80,900	129,700
TOWN OF CANAAN	000006	000079	000000	115 ROUTE 4	EXEMPT	4.000	1	7,200	0	7,200
TOWN OF CANAAN	000007	000012	000000	505 US ROUTE 4	EXEMPT	100.000	1	61,100	21,400	82,500
TOWN OF CANAAN	000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	30,500	0	30,500
TOWN OF CANAAN	000007	000056	000000	SOUTH ROAD	EXEMPT	11.000	1	39,300	0	39,300
TOWN OF CANAAN	000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	400	0	400
TOWN OF CANAAN	000009	000198	000000	OVERLOOK WAY	EXEMPT	2.300	1	30,300	0	30,300
TOWN OF CANAAN	000009	000111	000000	43 AMANDA LANE	EXEMPT	0.000	1	0	26,000	26,000
TOWN OF CANAAN	000012	000042	000000	NH ROUTE 118	EXEMPT	130.000	1	144,100	0	144,100
TOWN OF CANAAN	000012	000052	000000	JERUSALEM ROAD	EXEMPT	0.690	1	22,800	0	22,800
TOWN OF CANAAN	000012	0032-9	000000	10 WELL DRIVE	IF RES	0.000	1	0	28,300	28,300
TOWN OF CANAAN	000014	000180	000000	7 OLD LOG ROAD	EXEMPT	1.730	1	51,200	75,700	125,600
TOWN OF CANAAN	000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	221,600	149,900	371,500
TOWN OF CANAAN	000015	00032A	000013	BIRCHWOOD LANE	IF RES	5.690	1	36,400	0	36,400
TOWN OF CANAAN	000016	00010A	000002	15 HARVEY LANE	EXEMPT	5.300	1	35,700	0	35,700
TOWN OF CANAAN	000017	000014	000000	405 CANAAN STREET	EXEMPT	0.650	1	61,500	339,800	401,300
TOWN OF CANAAN	000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	58,600	0	58,600
TOWN OF CANAAN	000017	000045	000000	115 ROUTE 4	EXEMPT	4.340	1	34,000	0	34,000
TOWN OF CANAAN	000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	29,900	0	29,900
TOWN OF CANAAN	000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	53,900	37,800	91,700
TOWN OF CANAAN	000017	000100	000000	980 US ROUTE 4	EXEMPT	1.900	1	30,600	34,700	65,300
TOWN OF CANAAN	000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
TOWN OF CANAAN	00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	54,800	353,600	408,400
TOWN OF CANAAN	00015A	000029	000000	1172 US ROUTE 4	EXEMPT	0.100	1	31,500	237,100	268,600
TOWN OF CANAAN	00015A	000050	000000	16 DEPOT STREET	EXEMPT	0.390	1	63,400	2,500	65,900
TOWN OF CANAAN	00015A	000032	000000	DEPOT STREET	EXEMPT	1.000	1	79,700	250,200	329,900
TOWN OF CANAAN	00015A	000033	000000	DEPOT STREET	EXEMPT	2.400	1	22,400	0	22,400
TOWN OF CANAAN	00015A	000034	000000	DEPOT STREET	EXEMPT	0.290	1	30,000	5,600	35,600
TOWN OF CANAAN	00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,900	56,800	72,700
TOWN OF CANAAN	00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,800	1,800	8,600
TOWN OF CANAAN	00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	90,100	52,900	143,000
TOWN OF CANAAN	00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	71,800	5,200	77,000
TOWN OF CANAAN	00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	4	83,300	1,603,500	1,686,800
TOWN OF CANAAN	00015A	00006A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	44,600	89,200	132,800
TOWN OF CANAAN	00015A	00009E	000000	1198 US ROUTE 4	EXEMPT	0.120	1	22,800	0	22,800
TOWN OF CANAAN	00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	22,800	0	22,800
TOWN OF CANAAN	00015B	00011B	000000	FIRST STREET	EXEMPT	0.500	1	34,500	0	34,500
TOWN OF CANAAN	00015C	000006	000000	US ROUTE 4	EXEMPT	0.350	1	17,400	0	17,400
TOWN OF CANAAN	0001-D	000005	000000	444 CANAAN STREET	EXEMPT	1.650	1	138,700	3,800	142,500
TOWN OF CANAAN	0001-D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	179,100	118,800	297,900
TOWN OF CANAAN	0001-D	0000A	000000	704 FERWOOD FARMS ROA	EXEMPT	0.600	1	49,400	117,900	167,300
Parcels: 41						471.660		2,057,000	3,604,100	5,751,100



New Hampshire
Department of
Revenue Administration

2019
MS-535

Financial Report of the Budget

Canaan

For the period ending December 31, 2018

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Matthew Murray

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
SCOTT BORTHWICK	CHAIRMAN SELECTBOARD	[Signature]
AL POSNANSKI	SELECTMAN	[Signature]
DAVID E. McALISTER	Selectman	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2019
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$104,137	\$103,303
4140-4149	Election, Registration, and Vital Statistics	\$93,086	\$90,511
4150-4151	Financial Administration	\$141,799	\$141,097
4152	Revaluation of Property	\$91,242	\$69,196
4153	Legal Expense	\$97,500	\$152,678
4155-4159	Personnel Administration	\$465,244	\$415,683
4191-4193	Planning and Zoning	\$1,304	\$871
4194	General Government Buildings	\$115,678	\$121,032
4195	Cemeteries	\$50,935	\$35,888
4196	Insurance	\$57,650	\$57,650
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$51,771	\$57,901
General Government Subtotal		\$1,270,346	\$1,245,810
Public Safety			
4210-4214	Police	\$642,389	\$610,226
4215-4219	Ambulance	\$65,000	\$175,267
4220-4229	Fire	\$102,594	\$88,590
4240-4249	Building Inspection	\$13,651	\$13,447
4290-4298	Emergency Management	\$80,631	\$78,861
4299	Other (Including Communications)	\$199,813	\$171,382
Public Safety Subtotal		\$1,104,078	\$1,137,773
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$69,596	\$69,582
4312	Highways and Streets	\$748,706	\$697,113
4313	Bridges	\$1	\$42,044
<i>Explanation: Includes \$40,619 as board agents to expend</i>			
4316	Street Lighting	\$14,500	\$13,262
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$832,803	\$822,001



New Hampshire
Department of
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2019
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Expenditures

Account	Purpose	Voiced Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$87,822	\$90,266
4324	Solid Waste Disposal	\$109,967	\$112,239
4325	Solid Waste Cleanup	\$0	\$0
4325-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$197,789	\$202,505
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$1,643	\$1,642
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$1,643	\$1,642
Welfare			
4441-4442	Administration and Direct Assistance	\$8,342	\$8,342
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$52,501	\$84,495
Welfare Subtotal		\$60,843	\$92,837
Culture and Recreation			
4520-4529	Parks and Recreation	\$25,522	\$24,958
4550-4559	Library	\$174,475	\$159,725
4583	Patriotic Purposes	\$1	\$0
4589	Other Culture and Recreation	\$1,000	\$1,000
Culture and Recreation Subtotal		\$200,998	\$185,683



**New Hampshire
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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$21,274
<i>Explanation: Includes \$21,274 as board agents to expend</i>			
Conservation and Development Subtotal		\$1	\$21,274
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$1	\$0
4721	Long Term Bonds and Notes - Interest	\$1	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$3	\$0
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$235,001	\$173,965
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$31,000
Capital Outlay Subtotal		\$235,002	\$204,965
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$91,947	\$67,695
4914W	To Proprietary Fund - Water	\$90,538	\$68,019
4915	To Capital Reserve Fund	\$290,000	\$290,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$38,440	\$38,440
Operating Transfers Out Subtotal		\$510,925	\$464,154



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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$665,844
	<i>Explanation: Set by tax rate</i>		
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$7,211,173
	<i>Explanation: Set by tax rate</i>		
4934	Taxes Assessed for State Education	\$0	\$741,180
	<i>Explanation: Set by tax rate</i>		
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$8,618,197
	Total Before Payments to Other Governments	\$4,414,431	\$4,378,644
	Plus Payments to Other Governments		\$8,618,197
	Plus Commitments to Other Governments from Tax Rate	\$8,618,197	
	Less Proprietary/Special Funds	\$182,485	\$135,714
	Total General Fund Expenditures	\$12,850,143	\$12,861,127



New Hampshire
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$10,901,798
<i>Explanation: Set by tax rate</i>			
3120	Land Use Change Tax - General Fund	\$3,100	\$3,381
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$39,000	\$47,390
3186	Payment in Lieu of Taxes	\$2,892	\$2,918
3187	Excavation Tax	\$300	\$94
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$94,000	\$105,451
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$139,292	\$11,061,022
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$1,230	\$1,605
3220	Motor Vehicle Permit Fees	\$700,000	\$765,605
3230	Building Permits	\$4,530	\$5,623
3290	Other Licenses, Permits, and Fees	\$7,000	\$7,255
3311-3319	From Federal Government	\$0	\$62,171
Licenses, Permits, and Fees Subtotal		\$712,760	\$842,259
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$201,989	\$201,989
3353	Highway Block Grant	\$181,395	\$161,304
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$169	\$169
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$81,000	\$78,672
State Sources Subtotal		\$444,553	\$442,134
Charges for Services			
3401-3406	Income from Departments	\$53,400	\$68,341
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$53,400	\$68,341
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$2,650	\$6,750
3502	Interest on Investments	\$5,206	\$6,443
3503-3509	Other	\$428	\$10,333
Miscellaneous Revenues Subtotal		\$8,286	\$23,526



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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$91,947	\$79,565
3914W	From Enterprise Funds: Water (Offset)	\$90,538	\$67,417
3915	From Capital Reserve Funds	\$235,000	\$221,893
<i>Explanation: Includes \$61,893 as board agents to expend</i>			
3916	From Trust and Fiduciary Funds	\$31,500	\$15,667
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$448,985	\$384,542
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$182,485	\$146,962
Plus Property Tax Commitment from Tax Rate		\$11,009,902	
Total General Fund Revenues		\$12,634,693	\$12,674,842



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Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,424,838	\$4,284,649
1030	Investments	\$8,307	\$8,462
1080	Tax Receivable	\$634,052	\$562,386
1110	Tax Liens Receivable	\$321,949	\$343,516
<i>Explanation: Net of allowance of \$31,000</i>			
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$39,161	\$0
1310	Due from Other Funds	\$74,876	\$184,060
1400	Other Current Assets	\$15,524	\$20,213
1670	Tax Deeded Property (Subject to Resale)	\$43,075	\$43,075
Current Assets Subtotal		\$5,561,782	\$5,446,361
Current Liabilities			
2020	Warrants and Accounts Payable	\$81,459	\$114,124
2030	Compensated Absences Payable	\$29,275	\$24,228
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$3,868,403	\$4,080,032
2080	Due to Other Funds	\$8,374	\$5,669
2220	Deferred Revenue	\$174,983	\$9,055
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$250
Current Liabilities Subtotal		\$4,162,494	\$4,233,358
Fund Equity			
2440	Non-spendable Fund Balance	\$58,599	\$63,288
2450	Restricted Fund Balance	\$82,572	\$22,800
<i>Explanation: SB 38 Highway Block Grant</i>			
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$87,036	\$41,125
2530	Unassigned Fund Balance	\$1,171,081	\$1,085,790
Fund Equity Subtotal		\$1,399,288	\$1,213,003



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Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$665,844	\$0	\$7,211,173	\$741,180	\$0	\$10,901,798
Commitment	\$665,844	\$0	\$7,211,173	\$741,180		\$11,009,902
Difference	\$0	\$0	\$0	\$0		(\$108,104)

General Fund Balance Sheet Reconciliation

Total Revenues	\$12,674,842
Total Expenditures	\$12,861,127
Change	(\$186,285)
Ending Fund Equity	\$1,213,003
Beginning Fund Equity	\$1,399,288
Change	(\$186,285)



Canaan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Todd Haywood (Granitehill Municipal Ser)

Name	Position	Signature
Scott Borthwick	Board of Selectmen, Chairman	
David McAlister	Selectmen	<i>David McAlister</i>
Alfred Posnanski	Selectmen	<i>Alfred Posnanski</i>

Name	Phone	Email
Sherrill Zani	523-4501 ext 3	szani@canaannh.org

Sherrill Zani
Preparer's Signature



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	25,775.32	\$1,531,387	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.07	\$1,250	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,690.44	\$122,908,600	
1G	Commercial/Industrial Land	540.21	\$6,683,400	
1H	Total of Taxable Land	32,006.04	\$131,124,637	
1I	Tax Exempt and Non-Taxable Land	1,048.03	\$3,322,800	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$152,759,313	
2B	Manufactured Housing RSA 674:31		\$15,833,600	
2C	Commercial/Industrial		\$41,440,200	
2D	Discretionary Preservation Easements RSA 79-D	1	\$8,592	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$210,041,705	
2G	Tax Exempt and Non-Taxable Buildings		\$50,723,495	
Utilities & Timber			Valuation	
3A	Utilities		\$7,453,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$348,620,142	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$348,470,142	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b		38	\$2,514,936
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$85,000	19	\$1,308,100
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		4	\$200
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$3,823,236
21A	Net Valuation			\$344,646,906
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$344,646,906
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			\$344,646,906
22	Less Utilities			\$7,453,800
23A	Net Valuation without Utilities			\$337,193,106
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$337,193,106



Utility Value Appraiser	
Sansoucy	
The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.	
Electric Company Name	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$4,323,600
NEW HAMPSHIRE ELECTRIC COOP	\$3,130,200
	\$7,453,800



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	134	\$26,800
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	12	\$16,800
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		146	\$43,600

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$24,000
Married	\$36,000

Disabled Asset Limits	
Single	\$70,000
Married	\$70,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	2
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	10	\$65,000	\$650,000	\$590,900
75-79	10	\$75,000	\$750,000	\$641,300
80+	18	\$85,000	\$1,530,000	\$1,282,736
	38		\$2,930,000	\$2,514,936

Income Limits	
Single	\$24,000
Married	\$36,000

Asset Limits	
Single	\$70,000
Married	\$70,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes **Structures:** 0

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No **Properties:**

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No **Properties:**

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No **Properties:**

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No **Properties:**

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,494.62	\$414,285
Forest Land	15,281.95	\$832,935
Forest Land with Documented Stewardship	7,170.39	\$250,352
Unproductive Land	341.65	\$6,430
Wet Land	1,486.71	\$27,385
	25,775.32	\$1,531,387

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,559.25
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	6.11
Total Number of Owners in Current Use	Owners:	421
Total Number of Parcels in Current Use	Parcels:	753

Land Use Change Tax

Gross Monies Received for Calendar Year			\$3,066
Conservation Allocation	Percentage: 50.00%	Dollar Amount:	\$5,000
Monies to Conservation Fund			\$1,533
Monies to General Fund			\$1,533

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
1	1	0.07	\$1,250	\$8,592

Map	Lot	Block	%	Description
000005	000024	000000	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$176.00	216.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
ENFIELD, TOWN OF	\$2,892
	\$2,892

Notes

Canaan Town Clerk/ Tax Collector 2019 Annual Report

Office of the Town Clerk/Tax Collector

1169 US Route 4, PO Box 38

Canaan, NH 03741

vmcalister@canaannh.org

2019 was a fairly quiet year for elections with just the local election taking place. The Canaan Town Election was held on March 12, 2019. There were 517 ballots cast and 8 new registrations that day. 2020 will be a very busy year for elections. We have the Presidential Primary on February 11, 2020. The Town Election will be March 10, 2020. The State Primary will be September 8, 2020. And the State General Election will be November 3, 2020.

Renovations took place in the town office over the Christmas break which was very welcome. Floors were replaced, walls were painted. Everything looks nice and fresh.

Just a reminder that we do process boat registrations at the town office now. Please bring your current boat registration with you if it has been registered in the past.

October of 2020 will be the date that everyone will need the federally mandated "Real ID" driver's license/ non-driver's ID to board a domestic flight or enter certain federal/state facilities. The State of NH Motor Vehicle Department is working to make this easier to obtain by opening certain DMV locations on the second Saturday of each month from 8 am to 12 pm. If you look on their website you will see the locations and the documents that you will need to bring with you to obtain the Real ID.

House Bill 391 was passed and signed into law as/of July 2019 which requires that a current, government-issued photo identification card be presented when obtaining a registration permit. So going forward, please have your driver's license or photo ID with you when registering or titling motor vehicles, trailers, and boats.

I would like to thank Ann Labrie for her outstanding performance as Deputy Town Clerk/ Tax Collector. She does a great job and I appreciate her dedication to the Town of Canaan.

**Respectfully Submitted,
Vicky J. McAlister**

Report of the Town Clerk

FEES RECEIVED

Year Ending December 31, 2019

VEHICLE REGISTRATIONS-----5975-- TOTAL-	\$751,332.65
TITLES AND MISC. FEES-----	\$2,534.00
MUNICIPAL AGENT FEES-----	\$17,460.00
DOG LICENSE FEES-----	\$5,316.50
DOG FINES-----	\$55.00
VITAL RECORD FEES-----Gross (\$1,900.00)-----	\$894.00(Net)
MARRIAGE LICENSE FEES-----Gross (\$700.00)-----	\$106.00(Net)
UCC FILING FEES-----	\$1,335.00
POSTAGE E-REG-----	\$542.80
BOAT REGISTRATION FEES-----	\$2,349.08
<u>TOTAL RECEIPTS-----</u>	<u>\$781,925.03</u>

Vicky J. McAlister
Town Clerk
Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$559,535.87	\$639.20	\$1,801.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$410.33		
Excavation Tax	3187				
Other Taxes	3189		\$1,455.24	\$505.86	\$1,189.20
Property Tax Credit Balance		(\$9,055.08)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$11,306,673.25		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$18,119.00		
Yield Taxes	3185	\$34,697.29		
Excavation Tax	3187	\$592.44		
Other Taxes	3189	\$104,521.37	\$32,508.55	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$6,644.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,144.84	\$40,040.60	\$129.62	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$11,466,337.11	\$633,950.59	\$1,274.68	\$2,990.20



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$10,735,879.36	\$305,459.99	\$639.20	
Resident Taxes				
Land Use Change Taxes	\$12,976.00			
Yield Taxes	\$32,320.94			
Interest (Include Lien Conversion)	\$4,094.84	\$36,407.60	\$110.62	
Penalties	\$50.00	\$3,633.00	\$19.00	
Excavation Tax	\$438.44			
Other Taxes	\$98,380.11	\$32,911.78		
Conversion to Lien (Principal Only)		\$248,375.81		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$2,094.52	\$63.02		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,484.44			
Excavation Tax				
Other Taxes	\$4,759.43	\$274.73		
Current Levy Deeded	\$5,253.00	\$6,243.00		



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$571,577.65			\$1,801.00
Resident Taxes				
Land Use Change Taxes	\$5,143.00			
Yield Taxes	\$891.91			
Excavation Tax	\$154.00			
Other Taxes	\$1,381.83	\$581.66	\$505.86	\$1,189.20
Property Tax Credit Balance	(\$10,542.36)			
Other Tax or Charges Credit Balance				
Total Credits	\$11,466,337.11	\$633,950.59	\$1,274.68	\$2,990.20

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$572,683.75
Total Unredeemed Liens (Account #1110 - All Years)	\$333,007.99



New Hampshire
Department of
Revenue Administration

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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$202,121.62	\$172,393.86
Liens Executed During Fiscal Year		\$273,035.42		
Interest & Costs Collected (After Lien Execution)		\$5,662.91	\$21,634.59	\$42,209.57
Total Debits	\$0.00	\$278,698.33	\$223,756.21	\$214,603.43

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$78,585.84	\$93,690.63	\$116,490.97
Interest & Costs Collected (After Lien Execution) #3190		\$5,662.91	\$21,634.59	\$42,209.57
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$2,326.10	\$7,438.96	\$16,010.41
Unredeemed Liens Balance - End of Year #1110		\$192,123.48	\$100,992.03	\$39,892.48
Total Credits	\$0.00	\$278,698.33	\$223,756.21	\$214,603.43

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$572,683.75
Total Unredeemed Liens (Account #1110 - All Years)	\$333,007.99



New Hampshire
Department of
Revenue Administration

MS-61

CANAAN (69)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Vicky

McAlister

Jan 7, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Vicky McAlister Tax Collector
Preparer's Signature and Title

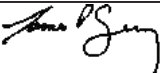


Tax Rate Breakdown
Canaan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,496,068	\$344,646,906	\$7.25
County	\$649,196	\$344,646,906	\$1.88
Local Education	\$7,434,777	\$344,646,906	\$21.57
State Education	\$752,560	\$337,193,106	\$2.23
Total	\$11,332,601		\$32.93

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,332,601
War Service Credits	(\$43,600)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,289,001



James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/23/2019

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,661,101	
Net Revenues (Not Including Fund Balance)		(\$1,831,596)
Fund Balance Voted Surplus		(\$380,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$43,600	
Special Adjustment	\$0	
Actual Overlay Used	\$2,963	
Net Required Local Tax Effort	\$2,496,068	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$649,196	
Net Required County Tax Effort	\$649,196	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$10,592,423	
Net Education Grant		(\$2,405,086)
Locally Retained State Education Tax		(\$752,560)
Net Required Local Education Tax Effort	\$7,434,777	
State Education Tax	\$752,560	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$752,560	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$344,646,906	\$341,697,403
Total Assessment Valuation without Utilities	\$337,193,106	\$334,186,903
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$344,646,906	\$341,697,403

Village (MS-1V)

Description	Current Year
-------------	--------------

Canaan

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$11,289,001
1/2% Amount	\$56,445
Acceptable High	\$11,345,446
Acceptable Low	\$11,232,556

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	# 11,297,386.-
Less amount for any applicable Tax Increment Financing Districts (TIF)	—
Net amount after TIF adjustment	# 11,297,386.-

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Timothy McAlister</i>	Date: 10.23.2019
Requirements for Semi-Annual Billing	

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Canaan	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$32.93	\$16.47
Associated Villages		

Fund Balance Retention

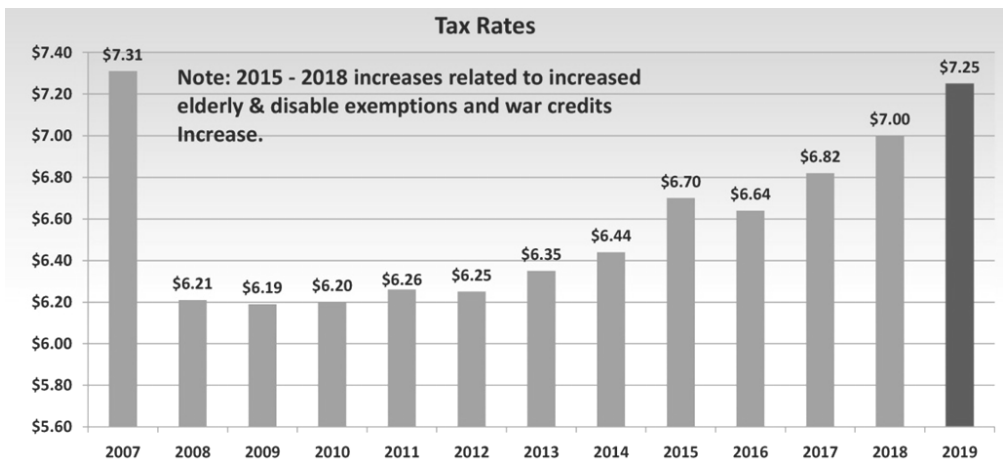
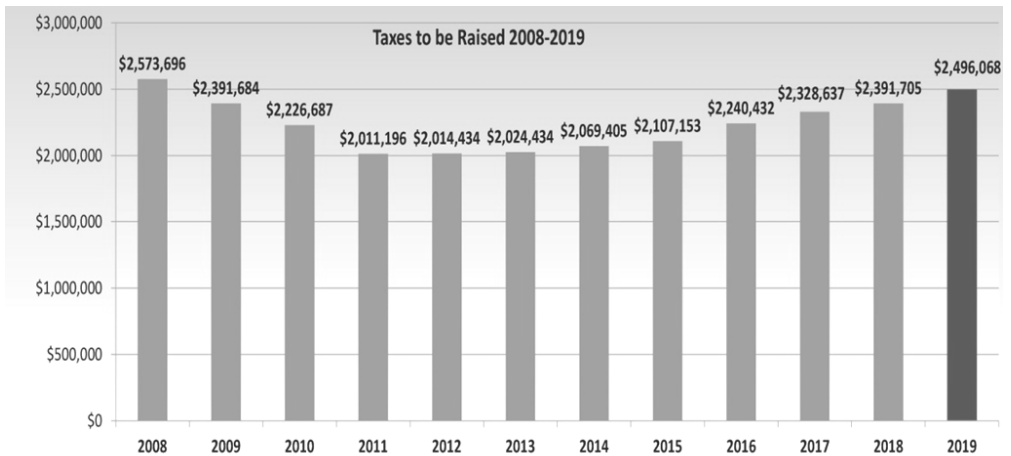
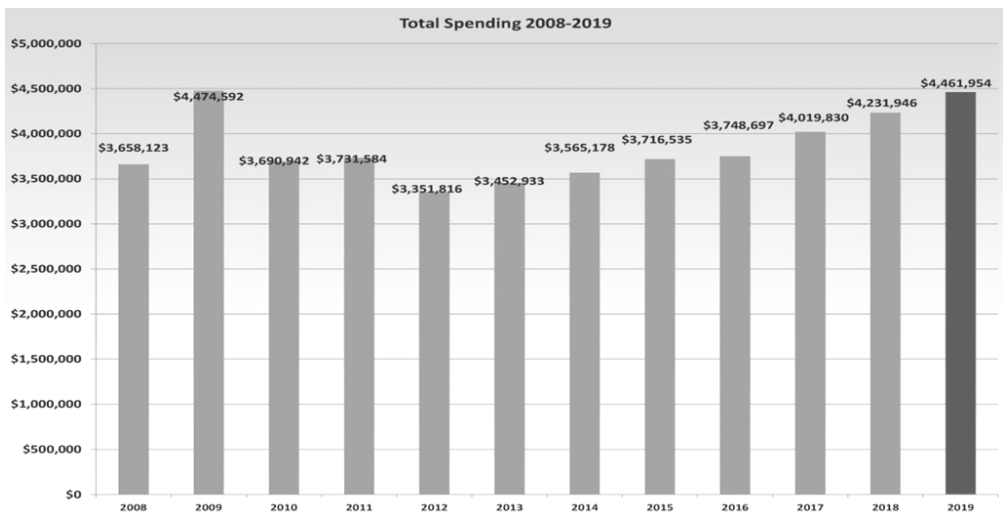
Enterprise Funds and Current Year Bonds	\$194,837
General Fund Operating Expenses	\$13,302,797
Final Overlay	\$2,963

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Canaan	
Description	Amount
Current Amount Retained (0.92%)	\$121,762
17% Retained <i>(Maximum Recommended)</i>	\$2,261,475
10% Retained	\$1,330,280
8% Retained	\$1,064,224
5% Retained <i>(Minimum Recommended)</i>	\$665,140

NOTICE: *The current fund balance retained amount is below the minimum recommended threshold.*





Town Warrant

Canaan

The inhabitants of the Town of Canaan in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Saturday February 8, 2020
Time: 9:00 AM
Location: Canaan Elementary School, School Street
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 10, 2020
Time: 8 AM to 7 PM
Location: Canaan Fire Station 62 NH Route 62, Canaan, NH 03741
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/22/2020, a true and attested copy of this document was posted at the place of meeting and at **Canaan Fire** and that an original was delivered to the **Canaan Town Clerk**.

[illegible]

Town Warrant

Canaan, New Hampshire

2020

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on **Saturday, February 8, 2020 at 9:00 A.M. at Canaan Elementary School on School Street in Canaan, NH.** The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on **Tuesday, March 10, 2020** at the **Canaan Fire Station at 62 NH Route 118 in Canaan, NH.** The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

<u>POSITION</u>	<u>TERM</u>
<u>One Selectman</u>	<u>3 Years</u>
<u>One Town Clerk/Tax Collector</u>	<u>3 Years</u>
<u>One Moderator</u>	<u>2 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>
<u>One Library Trustee</u>	<u>3 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>
<u>Supervisor of the Checklist</u>	<u>6 Years</u>

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANAAN, NEW HAMPSHIRE
MARCH 10, 2020**

INSTRUCTIONS TO VOTERS

- A. To vote, completely fill in the oval to the right of your choice(s) like this ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the oval.

SELECTMEN

For three years

Vote for not more than (1) one

Scott R. Borthwick-----○

----- (write-in) -----○

Moderator

For two years

Vote for not more than (1) one

Dale Barney-----○

----- (write-in) -----○

Planning Board Members

For three years

Vote for not more than (2) two

Larry Franks-----○

Claude Lemoi -----○

----- (write-in) -----○

Town Clerk/Tax Collector

For three years

Vote for not more than (1) one

Vicky J. McAlister-----○

----- (write-in) -----○

LIBRARY TRUSTEE

For three years

Vote for not more than (1) one

Susan Miller Nero-----○

----- (write-in) -----○

Supervisor of the Checklist

For six years

Vote for not more than (1) one

Sandra Ann Hummer-----○

----- (write-in) -----○

Trustees of the Trust Funds

For three years

Vote for not more than (1) one

Stephen Ward-----○

----- (write-in) -----○

Budget Committee Members

For three years

Vote for not more than (3) three

Michael G. Riese-----○

-----○

-----○

----- (write-in) -----○



Article 02 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,036,477, with \$50,000 to come from the unassigned fund balance as of December 31, 2019? Should this article be defeated, the default budget shall be \$3,902,604, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 7 No 1 Recommends this article

Article 03 Water & Sewer

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Six Hundred and Seventeen Dollars (\$194,617) for Water and Sewer Operations for the Town of Canaan with \$97,348 to be raised and appropriated for Water and \$97,269 to be raised and appropriated for Sewer. These funds are raised by Water and Sewer user fees with no amount to come from property taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 7 No 1 Recommends this article

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 04 Purchase 10 Wheel Dump Truck

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eighty Thousand dollars (\$180,000.00) for the purchase of a 10 Wheel Dump Truck to replace the 2005 International 10 Wheel Dump Truck #104; and further, of this total, to authorize the withdrawal of up to One Hundred Eighty Thousand dollars (\$180,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$180,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 7 No 0 Abstain 1 Recommends this article

No additional property tax impact.



Article 05 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty Seven Thousand dollars (\$37,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor; and further, of this total, to authorize the withdrawal of up to Thirty Seven Thousand Dollars (\$37,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$37,000. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 8 No 0 Recommends this article
No property tax impact.

Article 06 Appropriate NH Municipal Aid Money for Paving

To see if the town will vote to raise and appropriate the sum of Seventy One Thousand Three Hundred and Fifty Seven Dollars (\$71,357.00) to be used for paving in 2020 and shall be in addition to money budgeted in the General Fund Road Construction Budget. The amount to be raised shall be appropriated from the 2019 HB 4 Municipal Aid that is received from the State of New Hampshire in 2020 and is budgeted in the 2020 Revenue Budget. No additional taxes will be raised to support this appropriation. (Majority vote required)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 7 No 1 Recommends this article

No property tax impact.

Article 07 Appropriate Flood Mitigation Funds

To see if the Town will vote to raise and appropriate Seven Million Five Hundred Ten Thousand Dollars (\$7,510,000). This appropriation will be used for flood mitigation improvements in Canaan that will replace two bridges (Transfer Station & Potato Road), two railroad trestles (Behind Williams Field and Barney Residence), a sewer pump station and install a new bridge on Potato Road. One Hundred Fifteen Thousand Dollars (\$115,000.00) of this appropriation will come from the Unassigned Fund Balance as of December 31, 2019 (surplus). The balance of this amount will come from a US Economic Development Administration grant of \$6,008,000 and \$1,387,000 in NH DOT funding. The funding for this article will require that no additional amount be raised from taxation. This appropriation is conditioned on receipt of sufficient State and Federal funding. This article is to be non-lapsing through 2022. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article
The Budget Committee Yes 7 No 1 Recommends this article

No property tax impact.



Article 08 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 0 Recommends this article

No property tax impact

Article 09 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2019 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article

The Budget Committee Yes 8 No 0 Recommends this article

No property tax impact.

Article 10 Adopt All Veterans Tax Credit

Shall the voters of Canaan vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$200, the same amount as the standard or optional veterans' tax credit voted by the Town of Canaan under RSA 72:28.

The Board of Selectmen Yes 3 No 0 Recommends this article

Article 11 Exemption for Wind, Solar, Wood Energy By Petition

To see if the town adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy systems or woodheating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment under these statutes. (Majority vote required) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article



Article 12 Support of Tri County CAP By Petition

To see if the Town will vote to raise and appropriate the sum of \$1,960.00 to support Tri County CAP's Homeless Intervention and Prevention Program, a community service program provided by Tri County Community Action Program, Inc. (Majority vote required) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 4 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.15 on a home worth \$200,000.

Article 13 Grafton County Senior Citizens By Petition

Shall the voters raise and appropriate Thirteen Thousand Dollars (\$13,000.00) to Grafton County Senior Citizens Council, Inc. through the Mascoma Area Senior Center and the ServiceLink Resource Center for services for Canaan residents in 2020. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support and more. In FY 2019, Grafton Senior Citizens Council, Inc. provided services for 223 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$135,256.30. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.61 on a home worth \$200,000.

Article 14 Mascoma Community Health Center By Petition

Shall the voters vote to raise and appropriate the sum of Ten Thousand (\$10,000) to support Mascoma Community Health Center in 2020? This appropriation will be used to offset some of the \$20,539 donated by the Center to provide care for uninsured and under insured Canaan Residents.

Mascoma Community Health Center served 1,031 medical and dental patients from Canaan in the past 12 months, representing about 27% of the Town's population. Canaan Residents made 4,701 visits to the Center in 2019. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 4 No 2 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.86 on a home worth \$200,000.



Article 15 Advance Transit By Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Five Hundred Fifty Dollars (\$9,550.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2020. In 2019, 7,938 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$132,000. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.59 on a home worth \$200,000.

Article 16 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 4 No 2 Abstain 2 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

Article 17 West Central by petition

To see if the Town will vote to raise and appropriate Two Thousand Eight Hundred Dollars (\$2,800.00) for the support of West Central Behavioral Health. In fiscal year 2019 – from July 1, 2018 through June 30, 2019 – West Central provided 102 Canaan residents including 30 children, totaling \$27,864 in charitable mental health care. West Central Behavioral Health is the region's non-profit mental health and substance use services provider, providing help for many of the area's most vulnerable residents. We provide care to children, adults and families in Sullivan County and Grafton County, maintain a 24/7 Emergency Services line, and work with schools and first responders to help all in need, regardless of ability to pay. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 3 No 3 Abstain 2 Does Not Recommend this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.64 on a home worth \$200,000.



Article 18 Support WISE By Petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE in providing free crisis intervention and support services to victims of domestic and sexual violence and stalking. By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 4 No 3 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.23 on a home worth \$200,000.

Article 19 Public Health Council By Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Fifty Seven Dollars (\$2,957.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2020. Services include flu vaccine programs, childhood lead poisoning prevention, community based substance abuse and suicide prevention, oral health programs and more. (Majority vote required.) By Petition.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 5 No 2 Abstain 1 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.73 on a home worth \$200,000.

Article 20 Other Business

To transact any other business that may be legally brought before this Town Meeting.

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of general government funding.

This article represents an increase of \$206,923 over the amount budgeted in 2019. Of this amount \$73,000 is debt service to pay off the FairPoint property tax case. The default budget would be \$133,873 lower than this budget.

Pay increased 2% for cost of living. Increases in those costs were offset by savings in other areas.

While the operating budget is 5.4% higher, taxes are expected to increase only 2% because of higher actual revenues in 2019 and because our tax base is growing about 1% a year.

Article 3.

Approval of water and sewer funding.

This is just \$220 less than last year's budget.

Article 4.

Allows the Selectmen to take up to \$180,000 from capital reserve monies set aside over several years to purchase a replacement for the town's 2005 10 wheel dump truck. The current truck is 15 years old. There are sufficient funds in the capital reserve to pay for the truck. No new taxes will be raised or used.

Article 5.

The Town is asking to take \$30,000 from the Fire Equipment Capital Reserve to purchase a used Fire Command SUV to replace the current 2006 pick-up truck. No new taxes will be raised or used.

Article 6.

The Town will receive a revenue sharing check from the State of New Hampshire for approximately \$71,357. This is a grant that likely will not be repeated in future years. The voters are being asked to approve the use of this grant to pay for paving in addition to the normal paving. Last year we deferred paving to use the funds for flood work. This \$71,000 will allow us to catch up for about half of what we deferred. No new taxes will be raised or used.

Article 7.

After the June flood, we were able to develop a strategy to implement most of the flood mitigation plans that were developed in 2017 and 2018.

These are the plans that were developed in 2017 and 2018.

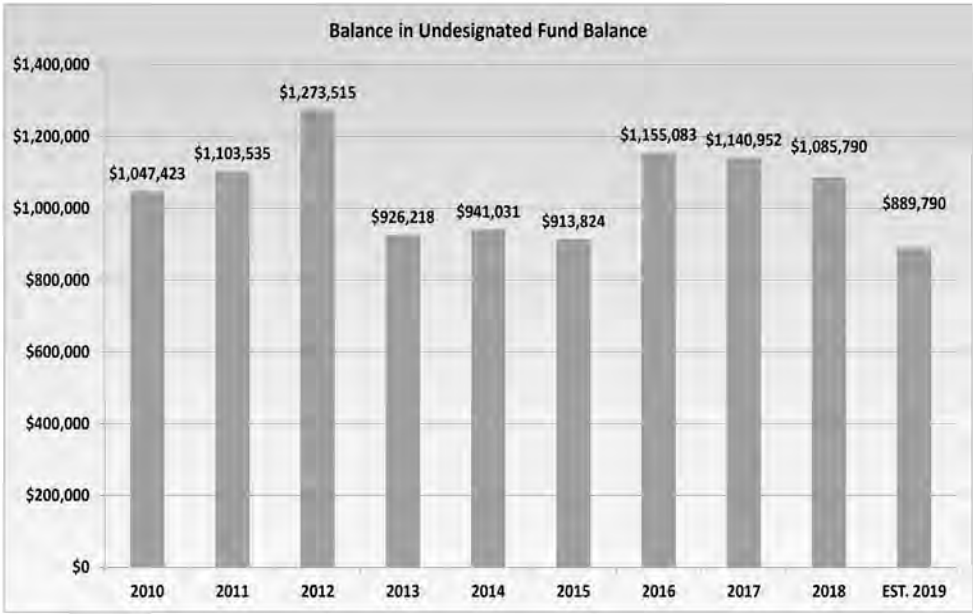
1. Replace the Transfer Station bridge.
1. Replace the trestles behind Williams Field and Dale Barney's house. The current trestles are supported by many pilings that block river flow and back water up into the Village.
2. Remove old trestle pilings along Graceville Road.
3. Rebuild the Route 4 bridge by Canaan Village Pizza (NOT PLANNED AT THIS TIME).
4. Elevate Potato Road above flood elevation.
5. Flood proof the sewer pump station that is between Williams Field and Depot Street.
6. Reinforce the banks of Orange Brook to prevent flooding of the race track and create emergency overflow areas.

Of these, we are in the process of securing \$7.5 million in grants to complete all of these elements of the original plan except for #4, a new bridge over Route 4. Canaan's share of this cost would \$115,000 and this is already available.

This Article allows us to accept and spend the \$7.5 million. None of this money is coming from new taxes. These changes will reduce almost all Potato Road flooding, Canaan Village flooding and minimize Orange brook flooding (unless another dam breaks).

Fund Balance (surplus).

Several articles use money from surplus funds (fund balance) at the end of 2019. The balance was \$1,085,790 per DRA at the end of 2018. The voters expended \$380,000 of this amount to fund Capital Reserves and acquire a new gravel pit in 2019. Another \$250,000 was authorized by DRA to be used to fund flood repairs. That left \$455,790 out of the 2018 balance. In 2019 we under spent the budget by \$196,000 and had excess revenue of \$234,000. This resulted in a \$434,000 increase in the Un-Assigned Fund Balance to \$889,790.



That balance increased during 2019 by approximately \$434,000.

The following articles ask to use the increase in this fund over last year to fund capital costs. The amounts to be used this year are much lower to allow us to rebuild the Un-Assigned Fund Balance back to \$1 million dollars. In spite of this our capital reserve spending schedule remains unchanged. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section.

Articles 8.

This Article funds the bridge capital reserve fund by adding \$40,000. This funding is essential to cover the cost of the replacement of the Potato Road Bridge and the Grist Mill Hill Bridge over the next 5 years. Bridges typically require about \$200,000 in local money for each replacement. The money will not come from new taxes but will come from prior year surplus (un-assigned fund balance).

Article 9.

This Articles funds capital reserve funds by \$10,000 that is used to pay for a state mandated revaluation every 5 years. Revaluations cost about \$50,000 and this Article funds 20% of the cost each year. This sum will come from the Un-Assigned Fund Balance (surplus) and would not raise taxes.

Article 10.

This Article asks the voters to expand the availability of the Veteran \$200 tax credit to all veterans. Many, but not all veterans currently receive this credit. The law was recently changed to extend the credit to all veterans if the voters approve.

Article 11 BY PETITION.

This Article asks the voters to exempt from tax the value of wind, solar or wood burning equipment used for heat or energy. The exemption will only apply if the equipment is part of the tax assessment.

Articles 12 through 19.

These are petitioned requests for taxpayer support for community organizations.



Proposed Budget

Canaan

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEPHEN FREEST	CO-CHAIR	[Signature]
Karen Wolk	member	[Signature]
Nathan Delcourt	Member	[Signature]
MICHAEL G. RIESE	MEMBER	Michael G. Riese
JOHN H. BERGERON	MEMBER	[Signature]
Al Posnanski	Select MAN	[Signature]
Sadie Wolk	MAN	[Signature]
James Juksting	member	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proplax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$103,738	\$105,731	\$105,901	\$0	\$105,901	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$97,485	\$98,790	\$103,424	\$0	\$103,424	\$0
4150-4151	Financial Administration	02	\$139,870	\$145,642	\$152,373	\$0	\$152,373	\$0
4152	Revaluation of Property	02	\$92,154	\$93,985	\$94,648	\$0	\$94,648	\$0
4153	Legal Expense	02	\$475,666	\$120,000	\$112,133	\$0	\$112,133	\$0
4155-4159	Personnel Administration	02	\$406,234	\$459,573	\$454,007	\$0	\$454,007	\$0
4191-4193	Planning and Zoning	02	\$1,446	\$1,304	\$1,304	\$0	\$1,304	\$0
4194	General Government Buildings	02	\$104,840	\$108,448	\$112,835	\$0	\$112,835	\$0
4195	Cemeteries	02	\$27,786	\$42,514	\$37,946	\$0	\$37,946	\$0
4196	Insurance	02	\$57,471	\$58,148	\$60,423	\$0	\$60,423	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$46,246	\$52,853	\$53,382	\$0	\$53,382	\$0
General Government Subtotal			\$1,552,936	\$1,286,988	\$1,288,376	\$0	\$1,288,376	\$0
Public Safety								
4210-4214	Police	02	\$645,849	\$666,650	\$714,830	\$0	\$714,830	\$0
4215-4219	Ambulance	02	\$125,000	\$125,000	\$134,000	\$0	\$134,000	\$0
4220-4229	Fire	02	\$105,036	\$118,245	\$141,542	\$0	\$141,542	\$0
4240-4249	Building Inspection	02	\$3,588	\$3,640	\$506	\$0	\$506	\$0
4290-4298	Emergency Management	02	\$81,023	\$83,884	\$90,002	\$0	\$90,002	\$0
4299	Other (Including Communications)	02	\$174,038	\$201,854	\$201,021	\$0	\$201,021	\$0
Public Safety Subtotal			\$1,134,534	\$1,199,273	\$1,281,901	\$0	\$1,281,901	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration	02	\$0	\$71,687	\$73,513	\$0	\$73,513	\$0
4312	Highways and Streets	02	\$736,580	\$713,592	\$809,437	\$0	\$809,437	\$0
4313	Bridges	02	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting	02	\$14,070	\$14,500	\$14,500	\$0	\$14,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$750,650	\$799,780	\$897,451	\$0	\$897,451	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$91,602	\$90,282	\$93,926	\$0	\$93,926	\$0
4324	Solid Waste Disposal	02	\$117,729	\$115,967	\$126,922	\$0	\$126,922	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$209,331	\$206,249	\$220,848	\$0	\$220,848	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration	02	\$235	\$1,662	\$1,003	\$0	\$1,003	\$0
4414	Pest Control		\$1,000	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$1,235	\$1,662	\$1,003	\$0	\$1,003	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$8,593	\$8,595	\$8,768	\$0	\$8,768	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$68,869	\$64,501	\$65,001	\$0	\$65,001	\$0
Welfare Subtotal			\$77,462	\$73,096	\$73,769	\$0	\$73,769	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$19,309	\$26,025	\$22,900	\$0	\$22,900	\$0
4550-4559	Library	02	\$165,724	\$180,474	\$175,723	\$0	\$175,723	\$0
4583	Patriotic Purposes	02	\$0	\$1	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	02	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
Culture and Recreation Subtotal			\$186,033	\$207,500	\$200,123	\$0	\$200,123	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$0	\$1	\$1	\$0	\$1	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$1	\$1	\$0	\$1	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$0	\$1	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest	02	\$0	\$1	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1	\$7,000	\$0	\$7,000	\$0
4790-4799	Other Debt Service	02	\$0	\$0	\$66,000	\$0	\$66,000	\$0
Debt Service Subtotal			\$0	\$3	\$73,002	\$0	\$73,002	\$0
Capital Outlay								
4901	Land	02	\$59,814	\$185,000	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	02	\$0	\$148,001	\$1	\$0	\$1	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$321,357	\$1	\$1	\$0	\$1	\$0
Capital Outlay Subtotal			\$381,171	\$333,002	\$3	\$0	\$3	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$97,658	\$97,658	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$97,179	\$97,179	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$38,710	\$2,100	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$233,547	\$196,937	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,036,477	\$0	\$4,036,477	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2020 (Recommended)	Selectmen's Appropriations for 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for 12/31/2020 (Recommended)	Budget Committee's Appropriations for 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$0	\$10,000	\$10,000	\$0
Purpose: Mascoma Community Health Center By Petition						
4445-4449	Vendor Payments and Other	12	\$0	\$1,960	\$1,960	\$0
Purpose: Support of Tri County CAP By Petition						
4445-4449	Vendor Payments and Other	13	\$0	\$13,000	\$13,000	\$0
Purpose: Grafton County Senior Citizens By Petition						
4445-4449	Vendor Payments and Other	15	\$0	\$9,550	\$9,550	\$0
Purpose: Advance Transit By Petition						
4445-4449	Vendor Payments and Other	16	\$0	\$9,700	\$9,700	\$0
Purpose: VNH by Petition						
4445-4449	Vendor Payments and Other	17	\$0	\$2,800	\$0	\$2,800
Purpose: West Central by petition						
4445-4449	Vendor Payments and Other	18	\$0	\$2,100	\$2,100	\$0
Purpose: Support WISE By Petition						
4445-4449	Vendor Payments and Other	19	\$0	\$2,957	\$2,957	\$0
Purpose: Public Health Council By Petition						
4902	Machinery, Vehicles, and Equipment	04	\$180,000	\$0	\$180,000	\$0
Purpose: Purchase 10 Wheel Dump Truck						
4902	Machinery, Vehicles, and Equipment	05	\$37,000	\$0	\$37,000	\$0
Purpose: Purchase Police Cruiser						
4914S	To Proprietary Fund - Sewer	03	\$97,348	\$0	\$97,348	\$0
Purpose: Water & Sewer						
4914W	To Proprietary Fund - Water	03	\$97,269	\$0	\$97,269	\$0
Purpose: Water & Sewer						
4915	To Capital Reserve Fund	08	\$40,000	\$0	\$40,000	\$0
Purpose: Appropriate to Bridge Capital Reserve Account						



Special Warrant Articles

4915	To Capital Reserve Fund	09	Purpose: Appropriate to Revaluation Capital Reserve	\$10,000	\$0	\$10,000	\$0
Total Proposed Special Articles				\$461,617	\$52,067	\$510,884	\$2,800



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2020 (Recommended)	Selectmen's Appropriations for 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for 12/31/2020 (Recommended)	Budget Committee's Appropriations for 12/31/2020 (Not Recommended)
4312	Highways and Streets	06	\$71,357	\$0	\$71,357	\$0
<i>Purpose: Appropriate NH Municipal Aid Money for Paving</i>						
4909	Improvements Other than Buildings	07	\$7,510,000	\$0	\$7,510,000	\$0
<i>Purpose: Appropriate Flood Mitigation Funds</i>						
Total Proposed Individual Articles			\$7,581,357	\$0	\$7,581,357	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	02	\$12,976	\$8,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$33,115	\$28,000	\$28,000
3186	Payment in Lieu of Taxes	02	\$0	\$2,917	\$2,917
3187	Excavation Tax	02	\$100	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$113,307	\$109,000	\$109,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$159,498	\$148,017	\$148,017
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$1,335	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	02	\$770,552	\$772,000	\$772,000
3230	Building Permits	02	\$6,654	\$6,500	\$6,500
3290	Other Licenses, Permits, and Fees	02	\$6,868	\$6,540	\$6,540
3311-3319	From Federal Government	07	\$0	\$6,008,000	\$6,008,000
Licenses, Permits, and Fees Subtotal			\$785,409	\$6,794,240	\$6,794,240
State Sources					
3351	Shared Revenues	06	\$71,357	\$71,357	\$71,357
3352	Meals and Rooms Tax Distribution	02	\$201,730	\$201,730	\$201,730
3353	Highway Block Grant	02	\$163,485	\$164,000	\$164,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$176	\$176	\$176
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$0	\$1,387,000	\$1,387,000
3379	From Other Governments	02	\$81,770	\$84,660	\$84,660
State Sources Subtotal			\$518,518	\$1,908,923	\$1,908,923



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	02	\$51,625	\$52,929	\$52,929
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$51,625	\$52,929	\$52,929
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$19,951	\$25,000	\$25,000
3502	Interest on Investments	02	\$5,564	\$33,000	\$33,000
3503-3509	Other	02	\$35,503	\$18,650	\$18,650
Miscellaneous Revenues Subtotal			\$61,018	\$76,650	\$76,650
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$97,658	\$97,348	\$97,348
3914W	From Enterprise Funds: Water (Offset)	03	\$97,179	\$97,269	\$97,269
3915	From Capital Reserve Funds	05, 04	\$141,856	\$217,000	\$217,000
3916	From Trust and Fiduciary Funds	02	\$33,604	\$16,000	\$16,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$370,297	\$427,617	\$427,617
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 09, 08, 07	\$380,000	\$215,000	\$215,000
9999	Fund Balance to Reduce Taxes		\$534,000	\$0	\$0
Other Financing Sources Subtotal			\$914,000	\$215,000	\$215,000
Total Estimated Revenues and Credits			\$2,860,365	\$9,623,376	\$9,623,376



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,036,477	\$4,036,477
Special Warrant Articles	\$461,617	\$510,884
Individual Warrant Articles	\$7,581,357	\$7,581,357
Total Appropriations	\$12,079,451	\$12,128,718
Less Amount of Estimated Revenues & Credits	\$9,623,376	\$9,623,376
Estimated Amount of Taxes to be Raised	\$2,456,075	\$2,505,342



Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,128,718
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$12,128,718
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,212,872
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$13,341,590



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Default Budget of the Municipality

Canaan

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/24/20

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Position

Signature

SCOTT BERTHIAUX

SELECTMAN

David McAlister

Selectman

Al POSNANSKI

Selectman

[Handwritten signature of David McAlister]
[Handwritten signature of Al Posnanski]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

**2020
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$105,731	\$0	\$0	\$105,731
4140-4149	Election, Registration, and Vital Statistics	\$98,790	\$3,250	\$0	\$102,040
4150-4151	Financial Administration	\$145,642	\$0	\$0	\$145,642
4152	Revaluation of Property	\$93,985	\$0	\$0	\$93,985
4153	Legal Expense	\$120,000	\$13,000	\$0	\$133,000
4155-4159	Personnel Administration	\$459,573	\$0	\$0	\$459,573
4191-4193	Planning and Zoning	\$1,304	\$0	\$0	\$1,304
4194	General Government Buildings	\$108,448	\$0	\$0	\$108,448
4195	Cemeteries	\$42,514	\$0	\$0	\$42,514
4196	Insurance	\$58,148	\$2,000	\$0	\$60,148
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$52,853	\$0	\$0	\$52,853
General Government Subtotal		\$1,286,988	\$18,250	\$0	\$1,305,238
Public Safety					
4210-4214	Police	\$666,650	\$3,000	\$0	\$669,650
4215-4219	Ambulance	\$125,000	\$9,000	\$0	\$134,000
4220-4229	Fire	\$118,245	\$7,300	\$0	\$125,545
4240-4249	Building Inspection	\$3,640	\$0	\$0	\$3,640
4290-4298	Emergency Management	\$83,884	\$7,000	\$0	\$90,884
4299	Other (Including Communications)	\$201,854	\$0	\$0	\$201,854
Public Safety Subtotal		\$1,199,273	\$26,300	\$0	\$1,225,573
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$71,687	\$0	\$0	\$71,687
4312	Highways and Streets	\$713,592	\$0	\$0	\$713,592
4313	Bridges	\$1	\$0	\$0	\$1
4316	Street Lighting	\$14,500	\$0	\$0	\$14,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$799,780	\$0	\$0	\$799,780



New Hampshire
Department of
Revenue Administration

**2020
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$90,282	\$0	\$0	\$90,282
4324	Solid Waste Disposal	\$115,967	\$10,500	\$0	\$126,467
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$206,249	\$10,500	\$0	\$216,749
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,662	\$0	\$0	\$1,662
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$1,662	\$0	\$0	\$1,662
Welfare					
4441-4442	Administration and Direct Assistance	\$8,595	\$0	\$0	\$8,595
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$64,501	\$0	\$0	\$64,501
Welfare Subtotal		\$73,096	\$0	\$0	\$73,096
Culture and Recreation					
4520-4529	Parks and Recreation	\$26,025	\$0	\$0	\$26,025
4550-4559	Library	\$180,474	\$0	\$0	\$180,474
4583	Patriotic Purposes	\$1	\$0	\$0	\$1
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Culture and Recreation Subtotal		\$207,500	\$0	\$0	\$207,500



New Hampshire
Department of
Revenue Administration

**2020
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0	\$0	\$1
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1	\$0	\$0	\$1
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$73,000	\$0	\$73,001
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$73,000	\$0	\$73,003
Capital Outlay					
4901	Land	\$55,000	\$0	(\$55,000)	\$0
4902	Machinery, Vehicles, and Equipment	\$1	\$0	\$0	\$1
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$0	\$0	\$1
Capital Outlay Subtotal		\$55,002	\$0	(\$55,000)	\$2
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,829,554	\$128,050	(\$55,000)	\$3,902,604



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	Inter Municipal Agree
4140-4149	2020 General Election
4290-4298	Chief's Contract
4220-4229	Chief's Contract
4196	Insurance Contract Increase
4153	Prosecutor Contract
4210-4214	Chief's Contract
4324	Disposal Contracts
4723	Loan Related to Fairpoint



Town of Canaan
Town Clerk/Tax Collector
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Canaan, New Hampshire
03741

Phone: (603) 523-7106, ext 2
E-mail: vmcalister@canaannh.org

FAX: (603) 523-4526

MINUTES
Of
Town Meeting
Deliberative Session

February 9, 2019

And

Day of Voting

MARCH 12, 2019

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

February 9, 2019

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School, February 9, 2019 at 9:01 am. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

The Moderator asked for a moment of silence to honor the men and women in the military.

Article 2 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,829,554? Should this article be defeated, the default budget shall be \$3,666,706, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 8 No 1 Recommends this article.

A motion to open Article 2 for discussion was made by David McAlister, second by Stephen Ward. No discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 3 Water & Sewer

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Eight Hundred and Thirty Seven Dollars (\$194,837.00) for Water and Sewer Operations for the Town of Canaan with \$97,179 to be raised and appropriated for Water and \$97,658 to be raised and appropriated for Sewer. These funds are raised by water and sewer user fees with no amount to come from property taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 8 No 1 Recommends this article.

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

A motion to open Article 3 for discussion was made by Karen Wolk, second by Amy Thurber. No discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4 Purchase Asphalt Reclaimer Hotbox

To see if the Town will vote to raise and appropriate the total sum of Thirty Eight Thousand dollars (\$38,000.00) for the purchase of a Asphalt Reclaimer Hotbox Trailer to replace the 2005 Ray Tech RC8000 Asphalt Reclaimer; and further, of this total, to authorize the withdrawal of up to Thirty Eight Thousand Dollars (\$38,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old Reclaimer is to be applied to reduce the purchase price to be within the appropriated \$38,000. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 8 No 1 Recommends this article.

No additional property tax impact.

A motion to open Article 4 for discussion was made by Jim Rancore, second by David McAlister. No discussion so the Moderator declared that Article 4 be placed on the ballot as written.

Article 5 Purchase Fire Command SUV

To see if the Town will vote to raise and appropriate the total sum of Thirty Thousand dollars (\$30,000.00) for the purchase of a 4 wheel drive SUV Command Vehicle to replace the 2006 Chevrolet 1500 Command Vehicle; and further, of this total, to authorize the withdrawal of up to Thirty Thousand Dollars (\$30,000.00) from the Fire Department Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$30,000. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 9 No 0 Recommends this article.

No additional property tax impact.

A motion to open Article 5 for discussion was made by Bill Bellion, second by David McAlister. No discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6 Purchase a Fire Utility Truck for Forestry and Other Utility Functions

To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purchase of a new Fire Utility Truck with multifunction flat bed for wildfire fighting, equipment transport, water transport and other utility; and authorize the withdrawal of \$45,000 from the Fire Equipment Capital Reserve Fund, with no additional amount to be raised

by taxes. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 8 No 1 Recommends this article.

No additional property tax impact.

A motion to open Article 6 for discussion was made by Jim Rancore, second by Philip Neily. Bill Bellion spoke in favor of this article. Dan Collins asked where the funds come from. Mike Samson explained that every year we vote to appropriate money to the Fire Equipment Capital Reserve Fund so that the Town of Canaan is ready when we need equipment and we do not have to borrow money. Fire Department Capital Reserve funds are funded from taxes. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor cruiser; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 9 No 0 Recommends this article.

No property tax impact.

A motion to open Article 7 for discussion was made by David McAlister, second by Jim Rancore. No discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8 Appropriate to Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 9 No 0 Recommends this article

A motion to open Article 8 for discussion was made by Stephen Ward, second by Bob Scott. No discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 9 No 0 Recommends this article.

A motion to open Article 9 for discussion was made by Bob Scott, second by David McAlister. No discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This amount to be raised by taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 9 No 0 Recommends this article.

This will increase the tax rate by \$.03 and will result in an additional tax of \$5.85 on a \$200,000 home.

A motion to open Article 10 for discussion was made by David McAlister, second by Dan Collins. Dan Collins asked why we have to do this. Mike Samson explained that we are in a 5 year cycle for Revaluation per state requirements. Every year we have the assessors look at a quarter of the town and in the 5th year we have the completed Revaluation ready. In anticipation we create a capital reserve fund so the money will come out of the unassigned fund balance to fund this fifth year total valuation up-date. No further discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11 Appropriate to Government Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Government Buildings Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

The Budget Committee Yes 9 No 0 Recommends this article.

A motion to open Article 11 for discussion was made by Charles Townsend, second by Stephen Ward. No discussion so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12 Appropriate to Fire Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the previously established Fire Equipment Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This funding is needed to spread \$1,276,000 in equipment costs over 25 years rather than fund a \$300,000 payment in a single year. This will increase the tax rate by \$.18 and will result in an additional tax of \$35.10 on a \$200,000 home. (Majority vote required.)

The Board of Selectmen Yes 2 No 0 Recommends this article.
The Budget Committee Yes 8 No 0 Recommends this article.

A motion to open Article 12 for discussion was made by Bill Bellion, second by Bob Scott. John Bergeron questioned why the tax rate increase was not after the recommendations. Mike Samson explained that the ballot will have the correct sequence as follows:

“Article 12 Appropriate to Fire Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the previously established Fire Equipment Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This funding is needed to spread \$1,276,000 in equipment costs over 25 years rather than fund a \$300,000 payment in a single year.

The Board of Selectmen Yes 2 No 0 Recommends this article.

The Budget Committee Yes 8 No 0 Recommends this article

This will increase the tax rate by \$.18 and will result in an additional tax of \$35.10 on a \$200,000 home. (Majority vote required.)”

No further discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus). and will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.
The Budget Committee Yes 9 No 0 Recommends this article.

A motion to open Article 13 for discussion was made by David McAlister, second by Bob Scott. No discussion so the Moderator declared that Article 13 be placed on the ballot as written.

Article 14 Purchase of Land for Gravel Pit

To see if the Town will vote to authorize the Board of Selectmen to purchase 130 acres of land from Ruth Lazowski and Tania Langerman on Route 118 and identified in the Town's tax records as Tax Map 12, Lot 42, for the sum of \$185,000; and to raise and appropriate One Hundred Thirty Thousand Dollars (\$130,000.00) of the purchase price to come from the Unassigned Fund Balance as of December 31, 2018 (surplus). Fifty Five Thousand of the purchase price is included in the general fund budget and needs no further appropriation. The purchase will not occur unless on-site testing confirms the presence of suitable sand and gravel for highway use. If the purchase is approved, the Board of Selectmen will advertise for sale 40 acres of land at the existing Canaan Gravel Pit bordering Orange Brook. This will require that no additional amount be raised from taxation. (Majority vote required.)

The Board of Selectmen Yes 2 No 0 Recommends this article.

The Budget Committee Yes 7 No 1 Recommends this article.

No additional property tax impact.

A motion to open Article 14 for discussion was made by Stephen Ward, second by Bob Scott. Mike Samson explained that the Town of Canaan started looking for an alternative source for sand and gravel in 2011. They looked at the USDA soil conservation maps for areas that would have sand and gravel and discovered a piece of land on NH 118 that is a possibility. They have paid the sellers \$5,000 for an option to purchase this land and for the right to dig test pits on this property in April. If the tests are successful and this Article passes, the Selectmen will complete the purchase. Purchase would be out of the undesignated fund balance. The property has more than 90 acres that show the presence of sand and gravel. No further discussion so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15 Sale of Portion of Existing Town Gravel Pit

To see if the Town will vote to authorize the Board of Selectmen to sell by commercial listing 40 acres of land at the north east corner of the existing Canaan Gravel Pit and bordering Orange Brook to property owned by Dean Vanier, thence southwest along Vanier's northwest line; thence running in a line to the place of beginning on Orange Brook. The property to be sold is part of the 150 acre parcel owned by the Town of Canaan and identified in the Town's tax records as Tax Map 15, Lot 42. The proceeds from the sale will be deposited in the general fund. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

No additional property tax impact.

A motion to open Article 15 for discussion was made by David McAlister, second by Bob Scott. Mike Samson suggested that the wording should be “approximately 40-60” acres of land. So Mike made a motion to amend Article 15 to read as follows, second by Scott Borthwick:

“Article 15 Sale of Portion of Existing Town Gravel Pit

To see if the Town will vote to authorize the Board of Selectmen to sell by commercial listing approximately 40-60 acres of land at the north east corner of the existing Canaan Gravel Pit and bordering Orange Brook to property owned by Dean Vanier, thence southwest along Vanier’s northwest line; thence running in a line to the place of beginning on Orange Brook. The property to be sold is part of the 150 acre parcel owned by the Town of Canaan and identified in the Town’s tax records as Tax Map 15, Lot 42. The proceeds from the sale will be deposited in the general fund. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.
No additional property tax impact.”

Voted and ayes have it. Mark Wilson asked Mike Samson what the selling price would be. Mike explained that the town will have to get an appraisal and advertise but would only sell if the price was at least \$600.00 per acre. There is no access to the property so that will be an issue. No further discussion so the Moderator declared that Article 15 be placed on the ballot as amended.

Article 16 Establishment of Ambulance Service Revolving Fund

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing ambulance services. All revenues received for ambulance services from fees, charges or other income derived from such services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the town meeting to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required.)

The Board of Selectmen Yes 3 No 0 Recommends this article.

A motion to open Article 16 for discussion was made by David McAlister, second by Stephen Ward. Stephen Ward asked what the current legal structure looks like. Mike Samson explained that this has been a 501 (c)(3) and gave a short history of why this happened. In April of 2018 Canaan Fast Squad made a proposal to increase funds to \$225,000 over 3 years. That was a significant increase over the previous year. The Town consulted with the providers and started discussion about whether the ambulance service should become part of the Town government. The majority of the ambulance providers voted to support joining the Town. Effective January 1, 2019, the Town officially took over the ambulance service and now has 25 people on the provider roster. Mike said that the ambulance will be run similar to the fire

department with the providers electing a Chief that must be ratified by the Board of Selectmen. The funding comes from insurance, Town contributions from four area towns, and donations. This revolving account will allow the ambulance service to receive and spend these funds within an approved budget. No further discussion so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 Public Health Council by Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Forty Dollars (\$2,940.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2019. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. (Majority vote required.)

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article.

The Budget Committee Yes 5 No 4 Recommends this article.

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.72 on a home worth \$200,000.

A motion to open Article 17 for discussion was made by Charles Townsend, second by Amy Thurber. Charles Townsend asked that we support the series of petitioned warrant articles submitted by organizations that provide services to the Town of Canaan. Mark Wilson also asked that we support these articles. No further discussion so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18 Grafton County Senior Citizens by Petition

Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2019. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2018, Grafton Senior Citizens Council, Inc. provided services for 209 Canaan residents and Service Link provided services for 114 Residents. The cost of providing these services was \$138,954.15. (Majority vote required.)

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article.

The Budget Committee Yes 6 No 3 Recommends this article.

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.32 on a home worth \$200,000.

A motion to open Article 18 for discussion was made by Jim Rancore, second by Stephen Ward. Dan Collins asked if this was asking for more than what we provide to the Senior Center for use and maintenance of the Senior Center. Mike Samson said yes. No further discussion so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 Advance Transit by Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand

Two Hundred Seventy Dollars (\$9,270.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2019? In 2018, 7,938 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$132,000. (Majority vote required.)

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article.

The Budget Committee Yes 5 No 4 Recommends this article.

It is estimated that passage of this article will increase the tax rate
\$.03 per thousand or \$5.43 on a home worth \$200,000.

A motion to open Article 19 for discussion was made by Jim Rancore, second by Bob Scott. No discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.)

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article.

The Budget Committee Yes 5 No 4 Recommends this article.

It is estimated that passage of this article will increase the tax rate
\$.03 per thousand or \$5.68 on a home worth \$200,000.

A motion to open Article 20 for discussion was made by Karen Wolk, second by Stephen Ward. No discussion so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21 West Central by petition

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2018 – from July 1, 2017 through June 30, 2018 – West Central provided 109 Canaan residents with a total of \$19,579 in charitable mental health care. As the region's nonprofit community mental health center, West Central Behavioral Health provides mental health services for many of the most vulnerable residents, including adults, children and elders in Canaan. Support from the Town of Canaan will help us sustain our commitment to provide affordable mental health services to area residents. (Majority vote required.)

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

Budget Committee Yes 4 No 4 Abstention 1 Does Not Recommend this article.

It is estimated that passage of this article will increase the tax rate
\$.01 per thousand or \$1.29 on a home worth \$200,000.

A motion to open Article 21 for discussion was made by Stephen Ward, second by Charles Townsend. No discussion so the Moderator declared that Article 21 be placed on the ballot as written.

Article 22 WISE by petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women's Information Service) Inc. providing free crises, intervention and support services to victims of domestic and sexual violence, training to community members and professionals; and prevention education in our schools.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article.

Budget Committee Yes 3 No 1 Abstention 2 Recommends this article.

It is estimated that passage of this article will increase the tax rate \$.006 per thousand or \$1.23 on a home worth \$200,000.

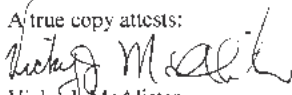
A motion to open Article 22 for discussion was made by Bob Scott, second by David McAlister. No discussion so the Moderator declared that Article 22 be placed on the ballot as written.

Al Posnanski wanted to thank the Fire Department, Police Department, Highway crew and all the people that helped during his recent shop fire.

Dan Collins extended a thank you to all the people that work for the Town.

No further business, so the Moderator adjourned the meeting at 10:00 am.

A true copy attests:



Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting

March 12, 2019

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 12, 2019 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), and Articles 2 through 22. Supervisors of the Checklist Nancy Charbono-Ricard, Barbara Hayward and Stella Butterfield took their positions. Carole Cushman, Terri Purcell and Harry Lang were ballot clerks, and Al Posnanski was Gatekeeper. The absentee ballots were processed at 1:15 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2776 voters on the checklist, with 8 new registrations on March 12, 2019. Votes cast on the day of voting were 489 with 28 absentee ballots for a total cast of 517.

Results for Articles 1 through 22 are as follows:

OFFICIAL RESULTS

517 Ballots Cast		OFFICIAL BALLOT ANNUAL TOWN ELECTION CANAAN, NEW HAMPSHIRE MARCH 12, 2019		BALLOT 1 OF 3 <i>Kathy J. McAlister</i> TOWN CLERK
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.				
SELECTMEN <small>For three years Vote for not more than (1) one</small> ANTHONY S. BISHOP 181 <input type="radio"/> DAVID E. McALISTER 313 <input checked="" type="radio"/> (4) (Write-in) <input type="radio"/>	LIBRARY TRUSTEES <small>For two years Vote for not more than (1) one</small> ANGELIQUE J. ROBINSON 424 <input checked="" type="radio"/> (2) (Write-in) <input type="radio"/>	PLANNING BOARD MEMBERS <small>For three years Vote for not more than (2) two</small> CHARLES L. TOWNSEND 387 <input checked="" type="radio"/> CHRISTOPHER D. WADSWORTH 356 <input checked="" type="radio"/> (3) (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>		
TRUSTEES OF THE TRUST FUNDS <small>For three years Vote for not more than (1) one</small> STELLA BUTTERFIELD 456 <input checked="" type="radio"/> (1) (Write-in) <input type="radio"/>	LIBRARY TRUSTEES <small>For three years Vote for not more than (2) two</small> LAURA McDERMOTT 405 <input checked="" type="radio"/> (3) KATHLEEN H. PETERS 370 <input checked="" type="radio"/> (3) (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>	PLANNING BOARD MEMBERS <small>For two years Vote for not more than (1) one</small> Andrew Van Ab 170 <input checked="" type="radio"/> (1) (Write-in) <input type="radio"/>		
BUDGET COMMITTEE MEMBERS <small>For three years Vote for not more than (3) three</small> NATHAN R. DELEAULT 338 <input checked="" type="radio"/> (3) SADIE WELLS 398 <input checked="" type="radio"/> (3) KAREN P. WOLK 360 <input checked="" type="radio"/> (3) (Write-in) <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>				
ARTICLES				
Article 2 General Fund Appropriation Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,529,554? Should this article be defeated, the default budget shall be \$3,666,706, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)				
323 <input checked="" type="radio"/> YES 176 <input type="radio"/> NO				
The Board of Selectmen Yes 3 No 0 Recommends this article The Budget Committee Yes 8 No 1 Recommends this article				
Article 3 Water & Sewer To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Eight Hundred and Thirty Seven Dollars (\$194,837.00) for Water and Sewer Operations for the Town of Canaan with \$97,179 to be raised and appropriated for Water and \$97,658 to be raised and appropriated for Sewer. These funds are raised by water and sewer user fees with no amount to come from property taxes. (Majority vote required.)				
386 <input checked="" type="radio"/> YES 109 <input type="radio"/> NO				
The Board of Selectmen Yes 3 No 0 Recommends this article The Budget Committee Yes 8 No 1 Recommends this article				
No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.				
TURN BALLOT OVER AND CONTINUE VOTING				

OFFICIAL RESULTS

ARTICLES CONTINUED

Article 4 Purchase Asphalt Reclaimer Hotbox

To see if the Town will vote to raise and appropriate the total sum of Thirty Eight Thousand dollars (\$38,000.00) for the purchase of a Asphalt Reclaimer Hotbox Trailer to replace the 2005 Ray Tech RC8000 Asphalt Reclaimer; and further, of this total, to authorize the withdrawal of up to Thirty Eight Thousand Dollars (\$38,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old Reclaimer is to be applied to reduce the purchase price to be within the appropriated \$38,000. (Majority vote required.)

376
YES ☒
NO ☐
129

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 1 **Recommends** this article

No additional property tax impact.

Article 5 Purchase Fire Command SUV

To see if the Town will vote to raise and appropriate the total sum of Thirty Thousand dollars (\$30,000.00) for the purchase of a 4 wheel drive SUV Command Vehicle to replace the 2006 Chevrolet 1500 Command Vehicle; and further, of this total, to authorize the withdrawal of up to Thirty Thousand Dollars (\$30,000.00) from the Fire Department Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$30,000. (Majority vote required.)

374
YES ☒
NO ☐
134

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

No additional property tax impact.

Article 6 Purchase a Fire Utility Truck for Forestry and Other Utility Functions

To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purchase of a new Fire Utility Truck with multifunction flat bed for wildfire fighting, equipment transport, water transport and other utility; and authorize the withdrawal of \$45,000 from the Fire Equipment Capital Reserve Fund, with no additional amount to be raised by taxes. (Majority vote required.)

370
YES ☒
NO ☐
138

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 1 **Recommends** this article

No additional property tax impact.

Article 7 Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2013 Ford Taurus Interceptor cruiser; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, with no additional amount to be raised by taxation. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000. (Majority vote required.)

342
YES ☒
NO ☐
166

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

No additional property tax impact

Article 8 Appropriate to Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

383
YES ☒
NO ☐
123

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Article 9 Appropriate to Bridge Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

398
YES ☒
NO ☐
110

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

GO TO NEXT BALLOT AND CONTINUE VOTING

OFFICIAL RESULTS

BALLOT 2 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAAN, NEW HAMPSHIRE
MARCH 12, 2019**

Nicky J. McAlister
TOWN CLERK

ARTICLES CONTINUED

Article 10 Appropriate to Revaluation Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This amount to be raised by taxation. (Majority vote required.)

290
YES ☒
NO ☐
215

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

This will increase the tax rate by \$.03 and will result in an additional tax of \$5.85 on a \$200,000 home.

Article 11 Appropriate to Government Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Government Buildings Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

363
YES ☒
NO ☐
144

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Article 12 Appropriate to Fire Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the previously established Fire Equipment Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This funding is needed to spread \$1,278,000 in equipment costs over 25 years rather than fund a \$300,000 payment in a single year. (Majority vote required.)

332
YES ☒
NO ☐
174

The Board of Selectmen Yes 2 No 0 **Recommends** this article
The Budget Committee Yes 8 No 0 **Recommends** this article

This will increase the tax rate by \$.18 and will result in an additional tax of \$35.10 on a \$200,000 home.

Article 13 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be deposited in this previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unassigned Fund Balance as of December 31, 2018 (surplus) and will require that no additional amount be raised from taxation. (Majority vote required.)

346
YES ☒
NO ☐
160

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Article 14 Purchase of Land for Gravel Pit

To see if the Town will vote to authorize the Board of Selectmen to purchase 130 acres of land from Ruth Lazowski and Tanla Langerman on Route 118 and identified in the Town's tax records as Tax Map 12, Lot 42, for the sum of \$185,000; and to raise and appropriate One Hundred Thirty Thousand Dollars (\$130,000.00) of the purchase price to come from the Unassigned Fund Balance as of December 31, 2018 (surplus). Fifty Five Thousand of the purchase price is included in the general fund budget and needs no further appropriation. The purchase will not occur unless on-site testing confirms the presence of suitable sand and gravel for highway use. If the purchase is approved, the Board of Selectmen will advertise for sale 40 acres of land at the existing Canaan Gravel Pit bordering Orange Brook. This will require that no additional amount be raised from taxation. (Majority vote required.)

367
YES ☒
NO ☐
142

The Board of Selectmen Yes 2 No 0 **Recommends** this article
The Budget Committee Yes 7 No 1 **Recommends** this article

No additional property tax impact.

TURN BALLOT OVER AND CONTINUE VOTING

OFFICIAL RESULTS

ARTICLES CONTINUED

Article 15 Sale of Portion of Existing Town Gravel Pit

To see if the Town will vote to authorize the Board of Selectmen to sell by commercial listing approximately 40 to 60 acres of land at the north east corner of the existing Canaan Gravel Pit and bordering Orange Brook to property owned by Dean Vanier, thence southwest along Vanier's northwest line; thence running in a line to the place of beginning on Orange Brook. The property to be sold is part of the 150 acre parcel owned by the Town of Canaan and identified in the Town's tax records as Tax Map 15, Lot 42. The proceeds from the sale will be deposited in the general fund. (Majority vote required.)

399
YES ☒
NO ☐
91

The Board of Selectmen Yes 3 No 0 Recommends this article

No additional property tax impact.

Article 16 Establishment of Ambulance Service Revolving Fund

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing ambulance services. All revenues received for ambulance services from fees, charges or other income derived from such services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the town meeting to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required.)

392
YES ☒
NO ☐
98

The Board of Selectmen Yes 3 No 0 Recommends this article

Article 17 Public Health Council by Petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Forty Dollars (\$2,940.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2019. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. (Majority vote required.)

288
YES ☒
NO ☐
203

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 4 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.72 on a home worth \$200,000.

Article 18 Grafton County Senior Citizens by Petition

Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2019. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2018, Grafton Senior Citizens Council, Inc. provided services for 209 Canaan residents and Service Link provided services for 114 Residents. The cost of providing these services was \$138,954.15. (Majority vote required.)

348
YES ☒
NO ☐
142

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 6 No 3 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.04 per thousand or \$7.32 on a home worth \$200,000.

Article 19 Advance Transit by Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Two Hundred Seventy Dollars (\$9,270.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2019? In 2018, 7,938 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$132,000. (Majority vote required.)

309
YES ☒
NO ☐
183

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 4 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.43 on a home worth \$200,000.

Article 20 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH. (Majority vote required.)

307
YES ☒
NO ☐
184

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article

The Budget Committee Yes 5 No 4 Recommends this article

It is estimated that passage of this article will increase the tax rate \$.03 per thousand or \$5.68 on a home worth \$200,000.

GO TO NEXT BALLOT AND CONTINUE VOTING

OFFICIAL RESULTS

BALLOT 3 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 12, 2019**

Kick J. Malister
TOWN CLERK

ARTICLES CONTINUED

Article 21 West Central by petition

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2018 – from July 1, 2017 through June 30, 2018 – West Central provided 109 Canaan residents with a total of \$19,579 in charitable mental health care. As the region's nonprofit community mental health center, West Central Behavioral Health provides mental health services for many of the most vulnerable residents, including adults, children and elders in Canaan. Support from the Town of Canaan will help us sustain our commitment to provide affordable mental health services to area residents. (Majority vote required.)

270
YES ☒
NO ☐
235

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 4 No 4 Abstention 1 **Does Not Recommend** this article.

It is estimated that passage of this article will increase the tax rate \$.01 per thousand or \$1.29 on a home worth \$200,000.

Article 22 WISE by petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women's Information Service), Inc. providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals; and prevention education in our schools.

282
YES ☒
NO ☐
223

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 3 No 1 Abstain 2 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.006 per thousand or \$1.23 on a home worth \$200,000.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



Town Department Annual Reports

Canaan Highway Department 2019

This year was a very trying year because of all of the flooding on July 11.



We spent most of the summer rebuilding roads and replacing culverts that were washed out

We had to put most of our summer projects on hold. All of our paving was put off until 2020. The culvert replacement on Prospect Hill Road was put off until next year.

We did manage to get the 10,000 cubic yards of sand put up for this winter and we crushed 5,000 cubic yards of gravel.

We also completed some road side clearing and ditching on Jerusalem Road .







In 2020, if all goes well, we should be able to get the Prospect Hill Road culvert done, complete Potato Road Bridge, and pave Potato Road. We should also shim some of the worst sections of paved road on Turnpike, Gristmill, and Switch roads. Depending on funding, we may be able to complete additional paving.

I would like to give a big thanks to the Town Of Hanover, City Of Lebanon, Town of Enfield and the City Of Claremont for their help in getting our roads opened back up after the July flood.





I would also like to thank my crew for doing a great job this year. Their long hours plowing, salting and sanding roads through way too many winter storms were really appreciated.



Respectfully Submitted,

**Robert Scott
Highway Superintendent**



Canaan Town Mechanic

2019 Report

For the third year in a row, the Town saved \$34,000 in equipment repair costs.

We added some new garage equipment in 2019. A new carbide cut-off saw and plasma cutter were added.

Major projects included:

- Repair of the hydraulic lines on the old live floor trailer
- Replacement of fuel lines on the over the road tractor
- Adjustment of the door on the new live floor trailer
- Repair of oil leaks and the rotating table on the excavator
- Repair and rebuild of the blazer
- Replacement of the lower control arms on two police cruisers
- Two repairs of the wing plow on a one ton truck



The repairs were remarkably light in spite of all the work that the equipment did in 2019.

We fully anticipate further savings next year that will go towards holding down the need for a tax increase.

Tom Marlar
Canaan Mechanic

Canaan Fire Department 2019 Annual Report

This was a busy year for the fire department as a review of the calls will show. It was also a busy year for purchasing and outfitting two vehicles for the department as provided for in the Canaan Capital Improvement Plan. Bob Scott led the truck committee along with Jim Rancore, Alton Hennessy and Bill Bellion. Fire Department members were also consulted for equipment purchase to complete the setup of warning lights, communication equipment, pumps and compartments. We purchased and outfitted a 2019 Chevrolet Tahoe Special Services Vehicle which is equipped with radio and cell phone equipment as well as emergency response traffic equipment, and will be equipped with command post supplies.



The second vehicle is a 2018 Heavy Duty flatbed truck equipped with a skid tank unit and pump that will be used for brush fires, support at structure fires in difficult locations, storm response work and traffic control situations at motor vehicle accidents. Both of these vehicles required additional funding which came from grants and donations from the Canaan Firefighters Association to complete their outfitting for response.



The most frequent and dangerous response we continue to make is for motor vehicle accidents in our communities. We continue to encounter motorists who ignore our road signs indicating “Accident Scene Ahead” and our trucks with flashing lights which now must serve as roadblocks for fighters performing extrications and for ambulance personnel. There are motorists who ignore our illuminated Stop and Slow signs being used by fire personnel trying to manage the accident scenes. We are asking for the community's help in making our job as safe as possible so we can go home to our families at the end of any emergency call. We also issued 447 brush and campfire permits during 2019.

Here is the annual breakdown of responses we made during the year. This year we had a total of 278 calls, a large increase over the previous years.



CFD RUN STATISTICS

Alarm Activations - 19	Illegal Burn - 8
Alarms CMS - 11	Mutual Aid Enfield (Other) - 7
Alarms MVRHS - 2	Mutual Aid Grafton (Other) - 3
Auto Accidents - 41	Mutual Aid Hanover (Station Coverage) - 2
Auto Fires - 5	Mutual Aid Lebanon (Station Coverage) - 3
Brush/Grass Fires - 1	Mutual Aid Danbury (Station Coverage) - 1
Building Fire (Canaan) - 5	Odor Investigations - 5
Building Fire (Enfield) - 4	Other - 2
Building Fire (Grafton) - 2	Search and Rescue - 5
Building Fire (Hanover) - 3	Service Calls - 34
Building Fire (Lebanon) - 3	Smoke Investigations - 4
Building Fire (Springfield) - 1	Trees/Wires Down - 40
Building Fire (Danbury) - 1	Water/Ice Rescue - 2
Chimney Fires - 4	Water Problem - 10
CO Problem - 15	
Electrical Problem - 5	
EMS Assists - 19	
Fire (Other) - 2	
Flooded Basements - 5	Total Incidents: 278
Gas/Oil Leaks - 4	

In checking the numbers, the highest number of calls is for automobile accidents where we extricate people from vehicles that are severely damaged, clean up fluid spills from vehicles, and provide traffic control so fire and EMS responders can operate safely at scenes. This is the most dangerous situation we encounter as responders since motorists nationwide are frequently driving into accident scenes injuring and killing emergency responders. Daily we receive notices of a Line Of Duty Death related to this type of hazard. We responded to 19 building fires in our mutual aid area for the towns listed above. Due to our level of staffing, training and equipment we have been designated as a Rapid Intervention Team for the towns of Lebanon and Hanover when they experience a first alarm building fire. The weather generated 40 calls for trees and wires down, to which we now respond using Car 1, Utility 1, Rescue and Engine 2 if required. This enables us to leave Engine 1 in the station for large incidents should they occur simultaneously.

We also completed 5 search and rescues, 4 of which were on Cardigan Mountain. There were also 19 EMS assists to the ambulance service to help CEMS move patients from their residences to the ambulance. There were 14 mutual aid calls other than building fires. We also completed a successful water rescue this year from Canaan Street Lake. As a result of the incident and rescue, we received the generous donation of an inflatable boat, motor, paddles and rescue light to help us in any future water rescues.



HOURS BY PERSONNEL

Storm Hours	100.5 Hours
Water Main Break	195 Hours
Training/Education	128 Hours
Truck Checks	191 Hours
Meetings	17 Hours
Details	517.5 Hours
Admin	68.5 Hours
Volunteer Hours	499.5 Hours
Chief Admin Time	270 Hours

Department members put in an average of 57 hours beyond the hours related to actual calls. Donald Pfaefflin retired this year from the Canaan Fire Department after 32 years of service. Don and his family moved to Tennessee where he joined his local fire department.

This year the Canaan Firefighters ' Association made large donations to help defray the expenses for outfitting the two new vehicles and other equipment. We were able to make the donations because of grants that were written, money raised at Old Home Day and donations . Here is the breakdown list:

Forestry Skid unit from Fire Tech and Safety	\$ 5,450.00
Command Vehicle Purchase Tahoe 2019	\$ 4,855.00
NH Firefighters Association Members Life Insurance	\$ 600.00
Cold Water Suits and Gear	\$ 775.50
6 Portable Kenwood Radios	\$ 961.86
Outfitting Utility 1 Truck with lights, radios	\$ 6,651.08
Water Rescue Training for 2 members	\$ 200.00
Car Fire Training	\$ 160.65
Station Supplies	<u>\$ 139.45</u>
 Total	 \$12,488.54

This has been a very busy year as evidenced by the increase in calls, the trucks purchased and put in service, the amount of fundraising by the department, training and details completed. This would not be possible without the commitment and dedication of the members. We wish to thank all the members and families for the time and effort put into serving the fire department and community.

Respectfully submitted,

William Bellion, Chief

EMERGENCY MANAGEMENT

2019 Annual Report

2019 was a busy year for the Emergency Management Department. We were faced with 2 major events, the July 17 flood and the water main break that will require follow-ups in the coming year 2020. The July 17 flood required working with all town departments to coordinate a response to the extensive damage caused to private and public infrastructure. The Emergency Operations Center was opened to track the damage town wide and to coordinate responses for water rescues on Jerusalem Rd, pumping flooded basements throughout town, surveying road damage with the Highway Department, blocking off roads and advising NH Homeland and Emergency Management of the difficulties encountered in Canaan. We also needed to manage personnel response from town departments to ensure the best use of personnel.



The flood damaged the river bed and floodplain coming from Orange down through the Canaan Motor Sports Club, the Transfer Station bridge, the fields leading from the transfer station to Route 4, Williams Field, Potato Road area, and many town roads. Many of the roads became impassable for several days making it difficult to provide emergency services to Orange and assist other communities. We relied on Grafton for mutual response to parts of Orange as Canaan Emergency Services could not access Orange with Orange Road and Cardigan Mountain Road being wiped out.

The flood in Canaan was part of a weather event that greatly affected Canaan and at least 8 other communities and generated a state and federal response to the recovery efforts with the outcome being lots of meetings, paperwork, a coordinated response from NH Homeland Security and Emergency Management, FEMA, NH Department of Environmental Services, other state agencies and an on-site visit from Governor Chris Sununu and the director of Homeland Security, Jen Harper. The result was a federal declaration which will enable Canaan to apply for reimbursement for the costs of repairs including materials and salary costs. The July flood has also initiated a long series of meetings to investigate the mitigation efforts that are available for Canaan to prevent and reduce the impacts of future flooding on infrastructure. As a result, Canaan officials have met with many state and federal agencies to formulate and implement plans for repairs to the Transfer Station Bridge and floodplain area, the Rail Trail bridges, village floodplain and Potato Road area. All of the meetings have resulted in plans for making Canaan less susceptible to the more frequent weather events and the damaging effects, as well as funding prospects to underwrite the improvements.

Our second major event for the year was the water main break in September which caused the loss of over 200,000 gallons of water from the system. Much of the time spent on this event was trying to locate the source of the leak in the downtown area as well as mapping the shutoffs and curb stops for the affected neighborhoods. With the help of the Lebanon Water Department and their technology as well as the NH Rural Water System Association, we were finally able to locate the break at the intersection of Bruce Road and US Route 4.



There was also a tremendous amount of coordination between the Canaan Highway, Fire, Police and Water Departments and Enfield Fire Department, which helped establish a temporary water main to refill the town water tank and restore water flow to safe levels. We also took advantage of the Hanover Fire Department to arrange for a diver to come inspect and install a new screen on the water system inlet in Canaan Street Lake with the help of a Canaan Street boat owner.



During 2020, we will be working on rewriting and revising the Canaan Emergency Operations Plan and continuing to work on other emergency projects.



Respectfully submitted,

William Bellion, Emergency Management Director

Canaan Police Department

2019 Annual Report



It gives me great pleasure to share with the citizens of Canaan, your police department's 2019 annual town report. As you know we are living in a time where there is a general lack of respect for people and especially for law enforcement. I want to take this opportunity to personally say thank you to the citizens of Canaan and the surrounding communities for your continued trust and support.

As part of the job we often have to deal with people who are having one of the hardest times of their lives. The men and women of the Canaan Police Department continue to work extremely hard and are committed to serving the citizens to the highest standard. Our staff works demanding hours and each and every one of them are continually willing to dedicate many hours of overtime in an effort to provide the Town the standard of coverage that we know is expected of us.

The Canaan Police Benevolent Association again held its annual 5K "Run From the Law." This race was held on Old Home Day weekend and featured a course that wound through the beautiful campus of Cardigan Mountain School as well as the picturesque Canaan Street Lake area. We had approximately 150 participants and a lot of volunteers and sponsors that helped us make this a very successful fund raising event for the Canaan Police Benevolent Association which in part provides an annual college scholarship for local students.

We also volunteered time doing community events like Christmas in Canaan, the Canaan Hardware safety expo, giving away popcorn at Canaan Elementary's open house, giving tours of the police station and cruisers to the kids and distributing presents for the Holiday Helper program.



We also did three RAD Self-Defense for Women courses, a Suicide Prevention class, a safe bicycle rider initiative, National Night Out with Law Enforcement and several other community fundraisers and events. We are selling our Pink Patches to help us raise money and support cancer research. These patches were designed by us and are for sale. If you would like to purchase them, please contact us.

As a reminder, we have a drug take back box located in the lobby of the Police Station. You may drop any unused prescriptions for proper disposal with no questions asked. This will not only help in keeping them from ending up in the wrong hands but is also good for the environment.



The Police Department went through numerous staffing changes this year. Samuel Provenza went to New Hampshire State Police and Courtland Smith went to the Enfield Police Department. Officer Wayne Agan retired and is doing well in civilian life. We wish all of them and their families the very best in their future endeavors.

We also added some new staff; Officer Noah Gooch came to us as a certified full-time officer and was previously with the Sunapee Police Department. He grew up in the area and graduated from Mascoma High School. Sgt. Ryan Porter came back to us from the Enfield Police Department. Lisa Davis came to us back in February filling our

Administrative Assistant's position that had been open since October of 2018. We would like to welcome all of them to the Canaan Police Department. Sgt. Todd Baravalle finished up his 19th year with the department and as always has been a great asset to the town. Officer Matthew Bunten continues his role as the School Resource Officer. He has done a great job in the schools and is respected by the staff and students. Officer Nenia Corcoran has been with us just over a year now and has done a great job with our social, medial and community policing.

Lastly I wanted to let you know that we were able to obtain over \$32,000.00 in grants for new equipment and extra patrols in our ongoing efforts to apprehend unsafe drivers, as well as DWI enforcement and our growing drug issues. These grants assist us in keeping the tax burden off the citizens of Canaan. We also completed our new sign in front of the building. I would like to thank Jeremy Houston and his company Cardigan Mountain Ironwerx of Canaan, Hypertherm of Lebanon, Bright Idea Electric of Croydon and all the others that helped make this possible.

The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or feel free to stop in. Also I urge to you like our Facebook page or follow us on Instagram at Canaannh_police as we often put important updates and announcements out to the public using social media.

**Respectfully
Submitted,**

**Samuel W. Frank II
Chief of Police**



Town of Canaan Communications 2019 Report

Sharon Duffy retired from the Town in 2019 after 14 years of service. Thank you for all the work you have done setting up the Town of Canaan Website and keeping the office running smoothly. She will be missed by everyone and still contacted for those questions that only she can answer and to say “Hi”.



I replaced Sharon in June of 2019 as the Website Manager and Executive Support person. Communications for the Town of Canaan consists of two very important parts – The “Web Site” and the “Flash Mail.” The Website at www.CanaanNH.org is our constant presence in the cyber world. It is there at any time for residents and visitors to learn about our town, to find out information about our departments and organizations. The Flash Mail consists of emailed newsletters that shares timely information regarding closings, official town news, public meeting and voting information, local events, informational articles on important issues for residents & homeowners, and especially emergency notices.



I strive to research and include what is going on in our town and also what some of our town members are doing around the upper valley and the world. It repeats much of what is on the website, but delivers information that might be overlooked if a website user didn’t happen to visit the page of a certain group that week. Both are there to make sure

that everyone who wishes to, can stay involved with the latest in Canaan. If you haven't subscribed already to the Flash Mail, you may do so by clicking on the link in the upper right hand corner on the home page of the Website at canaannh.org.

The Flash email has become increasingly popular over the years. We ended 2019 with 1194 subscribers. The ability to know if the Town Clerk is closed for training or if the Transfer Station has closed unexpectedly is so important in our busy lives which is why getting this email appeals to many people.



Our web site is a wealth of information, and on a regular basis I hear from users locally and afar who have found just what they needed to know – whether one of our offices was open or not! The monthly average usage went from 3178 site visits in 2016 to 4892 site visits in 2019. We had 58,704 total web site visits this year! For our little town, that is pretty amazing. I continue to ask for your feedback. If you know of something that needs correcting, or ways in which the web site or the flash mail could be more helpful to you, I want to know! Please contact me at cstark@canaannh.org.

It is a pleasure to help us all stay connected ☺

Respectfully submitted,

Cathy Stark
Website Manager and Executive
Support



Transfer Station 2019 Report

Disposal Report

2019

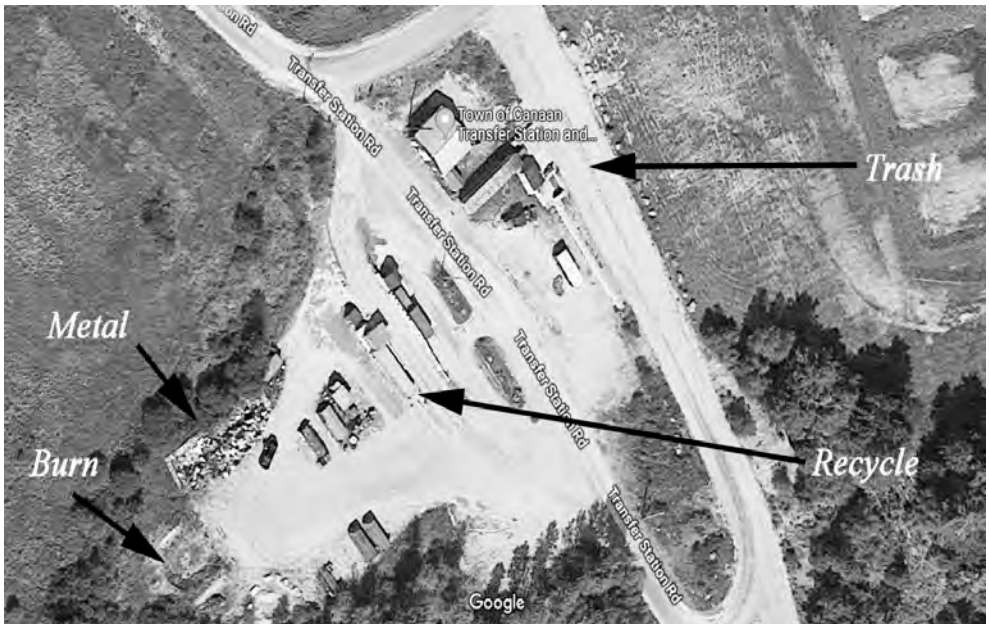
Trash – Tons Hauled to Lebanon	1,120
Cost Per Ton Disposal	\$75
Cost Per Ton Hauling	\$.50
<u>Cost Per Ton Disposal</u>	<u>\$75.50</u>

Recycling Report

2019

Tons Recycled	324.71
Recycling Rate	26%
Total Income	\$ 9,361.17
Total Cost Hauling	\$ 4,090.00
Total Processing Cost	\$ 19,061.17
Cost Per Ton Hauling	\$12.59
Cost of Processing	\$58.70
Income Per Ton applied to cost	-\$28.82
<u>Net Cost Per Ton Recycling</u>	<u>\$42.47</u>

Recycling Saves \$30.03/ton



Household Hazardous Waste Disposal Chart

Safe Disposal Guide

Bathroom

Aftershave, cologne (alcohol based)	●		
Bathroom cleaners	●		
Disinfectants			●
Hair dyes, relaxers, and perm solutions	●		
Medicine Use Police Take Back Collections only use trash if your area has NO collections)		○	●
Nail polish			●
Nail polish remover			●
Thermometers (with silver mercury)			●
Toilet bowl, tub, and tile cleaners			●

Garage/Workshop

Antifreeze			●
Auto body filler		○	
Batteries, auto (check service stations and town facilities for recycling)			
Brake fluid			●
Car wax with solvent			●
Diesel fuel			●
Fuel oil			●
Gasoline			●
Glue (solvent-based)			●
Glue (water-based)		○	
Kerosene			●
Metal polish with solvent			●
Mineral spirits			●
Motor oil is NOW accepted at HHW collections			●
Paint, latex-dried hard. (We will take liquid latex) (to dry wet paint - mix with kitty litter, sawdust, and/or shredded paper; recycle empty cans)		○	
Paint, oil based			●
Paint, auto			●
Paint brush w/solvent or TSP (Trisodium Phosphate) cleaner			●
Paint thinner			●
Paint stripper			●
Primer			●
Rust remover			●
Switches (potentially containing mercury)			●
Transmission Fluid			●
Turpentine			●

Safe Disposal Guide

Garage/Workshop

Varnish			●
Windshield washer solution	●		
Wood preservative			●

Garden

Fungicide			●
Herbicide			●
Insecticide			●
Pesticide			●
Rat and mouse poisons			●
Weed killer			●

Here/There

Ammunition	(Contact your Police Department)		
Batteries, alkaline (Non-Hazardous)		○	
Batteries (Hazardous)			●
Batteries, rechargeable (some towns have collections)			●
Dry cleaning solvents			●
Fiberglass epoxy			●
Gun cleaning solvents			●
Lighter fluid			●
Moth balls			●
Photographic chemicals			●
Septic tank degreasers			●
Shoe polish		○	
Smoke alarms (Can return to manufacturer)			●
Swimming pool chemicals			●
Thermostats (mercury ampoule inside) (Some towns have collections)			●

Kitchen

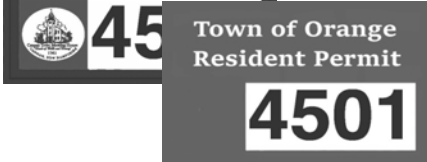
Aerosol cans-empty (often recycled as scrap metal)		○	
Aerosol cans-full			●
Ammonia-based cleaners	●		
Drain cleaners			●
Fats, oils, and grease		○	
Floor care products			●
Furniture polish			●
Metal polish			●
Oven cleaner			●

TRANSFER STATION RULES

GREEN Canaan sticker or

ORANGE Town of Orange

sticker is required



Transfer Station Hours

Sunday	CLOSED
Monday	CLOSED
Tuesday	2 PM - 6:00 PM
Wednesday	7 AM - 11:00 AM
Thursday	2 PM - 6:00 PM
Friday	7 AM - 11:00 AM
Saturday	8 AM - 2:00 PM

1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan and Orange residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal. The Transfer Station is for household wastes only.
NO COMMERCIAL WASTE DISPOSAL. BUSINESS RECYCLING IS OK.
4. Resident users shall follow the directions of the Transfer Station attendants at all times.
5. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – call 298-6486 or 298-7872 OR there will be two collections a year at the Transfer Station.

ITEMS THAT REQUIRE A DISPOSAL FEE

Freon Appliances Refrigerators-Freezers- Air Conditioners-Dehumidifiers. All contents and doors must be removed prior to drop off.

\$10.00

Televisions, Computers, Monitors \$15.00

Microwaves \$5

Propane Tanks 20# tanks are \$1 and larger are \$10

Florescent Bulbs 50¢ each

Tires \$2.00 Passenger Tire - \$5.00 Truck Tire

DO Recycle

Paper, Plastic, Metal, & Glass can all be mixed together.

PAPER

- All Clean Cardboard, NO PIZZA BOXES or cardboard with food waste

- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Shredded Paper (put in clear bags)

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All rigid containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery & Large Shopping Bags marked with #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

All Containers Must Be EMPTY

Don't Recycle

Note Size! Nothing bigger than a 5-gallon bucket

Trash/Garbage

- Needles & Sharps
- No large metal parts car, boat, truck, etc.

Wood/Lumber

- Propane, helium or other gas cylinders
- Piping, plastic or metal

Clothing & shoes

- Plastic bags:
- frozen vegetable
- bread bags
- newspaper bags
- potato or snack
- sandwich
- trash bags

Plastic wrap or film

- Garden hoses
- Batteries, alkaline or button-cell
- Boat shrink-wrap/tarps
- Bubble-wrap
- Diapers
- Envelopes that are plastic or Tyvek®
- Food (compost it)
- Kitty litter
- Knives
- Light bulbs (any type; return CFLs to store)
- Paper napkins/towels
- Styrofoam® or polystyrene foam (even if marked #6)
- Toys
- Vinyl siding
- Waxed paper / boxes

Know which Plastics to Recycle

With the exception of Styrofoam®, your plastic is recyclable if the answers to all three questions are YES:

1. Does it have a number (1-7) in the middle of the chasing arrows?
2. Is it rigid or hard? (However, large shopping bags are recyclable)
3. Is it a container?



No hazardous waste – ever!

Items categorized as “hazardous waste” must be disposed of carefully and cannot be included with your trash or with single-sort recycling. Such as:

- Ammunition
- Anti-freeze
- Button-cell batteries
- CFL light bulbs (compact fluorescent lights)
- Chemicals
- Computers & related parts
- Fertilizers
- Fluorescent bulbs (of any kind)
- Fuel (gasoline, diesel, kerosene)
- Mercury (in any amount)
- Oxygen tanks
- Paint thinner
- Pesticides
- Propane tanks
- Rechargeable batteries
- TVs

However, area transfer stations and recycling centers often offer programs to take this kind of waste.

For more information,

- Go to www.ecomaine.org
- Call ecomaine at 773-1738
- Call your town office

Canaan Town Library

2019 Annual Trustees Report



Did you know...

There are more public libraries than Starbucks in the U.S. – a total of 16,568, including branches.

Nearly 100% of public libraries provide Wi-Fi and have no-fee access to computers.

In 2019, there were 1.4 billion in-person visits to public libraries across the U.S., the equivalent of about 4 million visits each day. That's 2,664 per minute.

There were 113 million attendees at public library programs in 2019, more than all Major League Baseball, National Football League, and National Basketball Association games combined.

Libraries play a critical role in the happiness of Americans. Communities that spend more on libraries, parks and highways are shown to support the well-being of community members. *

The trustees of the Canaan Town Library are pleased to report that our library had a great year, providing a multitude of services and programs. The library has definitely contributed to the happiness of many community members!

We would like to praise and thank director Amy Thurber for her excellent work of running the library and the wonderful staff for all they do.

We welcome any community members interested in serving as alternates to the board to speak with Amy or any trustee. This is a way to familiarize yourself with the functions of the board before possibly committing to run for a seat vacancy in a future election. To find out more about library boards go to NHLTA.org.

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair
Susan Remacle, Treasurer
Kathleen Peters, Secretary
Angie Robinson
Laura McDermott
Susan Nero, alternate

*Facts compiled by the American
Library Association



Canaan Town Library Librarian's Report 2019

COLLECTION

Adult Books 17114
Juvenile Books 9228
Total Books 26342
Adult Videos 967
Juvenile Videos 284
Total Videos 1251
Adult Audios 668
Juvenile Audios 132
Total Audios 800
Magazines 308
Music CDs 436
Artifacts 183
Museum Passes 8

CIRCULATION

Total items checked out of the library 35195. (Includes all items checked out of library, plus downloaded audio and ebooks, database usage, and Interlibrary Loans.)

Downloadable Books

Audio books downloaded 3609

E Books downloaded 1609

Digital Periodicals 98

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 9000 audio books, 13,000 ebook titles, and 150 digital magazines.

Database Searches

EBSCO (magazines) 188

Heritage Quest (genealogy) 270

Ancestry.com (genealogy) 85

Inter-Library Loans

Loaned to other libraries 1058

Borrowed by our patrons 1130

Internet Usage

Individual Sessions 909

Wireless Sessions 720

Total 1629

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

PROGRAM ATTENDANCE

We hosted and /or took part in 82 programs in 2019. 42 programs for adults and 40 programs for children. 1439 people attended our adult programs and 374 people attended our children's programs for a total of 1813 attendees at our library programming events.

REGISTERED BORROWERS

As of December 31, 2019: 3450. This year we cleaned up our library card records and eliminated invalid patron numbers. Because of this project, we see a small decrease of .49% in library cards from 2018.

This summer, our library went Overdue Fine Free! That's correct; no longer do we charge overdue material fines. Why the change? The Library Trustees eliminated overdue fines to remove barriers to access and encourage folks to come to the library. We hope that eliminating overdue fines will make it easier for people to visit the library, borrow materials, and use our services. How's this going to work? You will no longer receive a daily late fine on overdue items. You are still responsible for returning your library materials; we do want all items back! The library will still send overdue reminders. Materials that are lost or damaged will be your responsibility to replace. Cost of replacement will be applied to user's account and may result in a limited use of the library until payment or material returns have been made. Overdue Museum Passes will still accrue fines.

Thanks to the Friends of the Library for continuing to support access to genealogy databases, museum passes, and programming for all ages. This year the Friends of the Library partnered with the library to Give the Gift of Reading during Christmas in Canaan. Approximately 250 children, infant through high school student were able to choose a new book to

bring home. We thank the Friends for helping us encourage families to create a love a reading.

Again, we collaborated with the Enfield and Grafton Libraries to bring a program for the families of the Mascoma Region during our Summer Reading Program. The Science Tellers program demonstrates that science is accessible and fun and that it is something anyone can do Each program contains six exciting, visual science experiments that demonstrate concepts in physics and chemistry. The science portion of the program is designed around various Next Generation Science Standards concepts, so the content of the show corresponds with curriculum in the classroom. For most kids the show will be a healthy mixture of familiar concepts and new material within the fields of physics and chemistry. Attendees at this event (hosted at the Mascoma Valley Regional High School auditorium) enjoyed an evening of self created music and fun. We are looking forward to continuing this partnership with our neighbor libraries.

We continue to offer access to our library catalog, online databases, and downloadable audio books and ebooks . You can access all of this from home or visit the library to use the wifi or public computers.

Some of the programs offered this year included: Mother's Day Tea, An evening with author Saul Lechuk, Book sales, Ice Cream Social, "Pub" Trivia, the Meetinghouse Readings Series, Tech Nights, Summer Reading Programs for kids and adults, Fiber Arts Club, Bullet Journal Meet-Ups, Lego Club, Story time, and Bookends: a Book Group for Kids Grades 4-6. We were also happy to participate in The Canaan Police Department's National Night Out, and of course, Christmas in Canaan.

Thanks are given to our volunteers: Cheryl Stone, Jan Kulig, Ray Kulig, Ashlyn McGowan, Alayna Miller, Samantha Smith, Sue Smith, Peter Thurber, Laurel Saulnier, Alicia Campbell, Jenny Hooker, Joanna Carr, Katherine Scanlon-Pon, Olivia Clifford, Montana Aremburg, Savannah Johnson, and Roy Byington.

Thanks to library staff: Lori Dacier, Jenna McAlister, Nancy Pike, and Pam Wotton for their dedication to the library and their hard work and great ideas that keep the library evolving and fun. Thanks to the Library Trustees for their support and guidance. And thanks to all who donated materials, money, and time to make the library such a great place.

Respectfully submitted,

Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org
(603) 523-9650



Getting ready to “Give the Gift of Reading” at Christmas in Canaan.
Librarian , Amy Thurber and volunteer, Susan Nero.

LIST of SERVICES

Audio Books
Adult Book Group
Children's Book Group
Board Games
Book Sales
Caboodles
Children's Craft
Programs
Children's Story Hour
Community Group
Meeting Space
Downloadable Audio
Books
Downloadable eBooks
Downloadable Magazines
DVDS
Faxing
Free Cable Internet
Access
Friends of the Library
Genealogy Assistance
Handicap Accessibility
Inter-Library Loan
Kill-A-Watt Meters
Knitting Needles
Large Print Materials
Library Newsletter
Library Website
Local Artist Exhibits
Meetinghouse Readings
Museum Passes
Online Card Catalog
Online Databases
Online Encyclopedia
Photocopying

Programming (author
visits, speakers, etc.)
Puzzles
Reference Assistance
Rubber Stamps
School Class Visits
Story Hour
Summer Reading
Program (Adult)
Summer Reading
Program (Children)
Tax Materials
Volunteering
Opportunities
Wireless Internet Access



Guests at our Mother's Day Tea.



Ruth Tucker winner of the Best Hat and Penny Roman, winner of the Best Tea Cup at our Mother's Day Tea Party





Summer Reading Program crafting fun!



Story Time smiles.

2019 Assessing Department

In 2019 The Board of Selectmen signed a contract with Granite Hill Municipal Services to serve as the town's new assessing company. You may have seen them if your property was scheduled to be looked at this year. **Appointments are not scheduled.** Their vehicles will be marked and the inspector will have an ID. You should expect a review of your property if you applied for a building permit, your property is up to be reassessed as part of the periodic revaluation or if there are any changes to your property. The tax year runs April 1st – March 31st which means you are taxed for the current year as of how your property stands on April first.

Making sure you are being taxed correctly is very important. It is the Assessing Departments responsibility to create a list of taxable properties, reviewing property tax cards for accuracy. This includes reviewing building permits, exemptions, abatements and credits such as current use, veterans and elderly.

We also rely on you as a property owner to provide us with any changes to your property. I would encourage every property owner to look at their tax card on the online system by going to the Town's website at <http://canaannh.org/departments/assessing/index.html>. On the right hand side, there is a place to click on the *Online Tax Card/Tax Maps*. The User name and passwords are both "*public*".

You can also find a link for the Intent to Cut, Intent to Excavate, Application for Current Use, Exemption, and Abatement along with other forms on the right hand side of this page.

One of the functions performed by the Assessing Clerk is processing the Intent to Cut Timber, and Intent to Excavate from start to finish. Once you have filed your Intent and the Board of Selectmen has approved it, it is sent to the State of New Hampshire DRA. Once the Cutting or Excavating is completed and you return your reports for the April 1st – March 31st time frame to the Town Office, I will then calculate the Timber/Excavating Tax and prepare the invoices from a formula provided by the Department of Revenue. Please get your reports in after the project is completed. You have until May 15th of each year to submit your report, after will result in dooimage (a penalty) to be charged per RSA 79:12.

Respectfully submitted,
Sherrill Zani

Building Inspection-Health Report

Building Statistics 2019

64 Building Permits were issued.

Of these, there were 7 commercial permits issued. One major permit was issued for a new building at Cardigan Mountain School. Others included 2 new cell towers (Industrial Towers and Hanover Regional Dispatch), EK Enterprises (Chey Insulation), 603 Deli, Anson Smith's red barn and Bean's Pleasant Valley Store.

8 permit were for new residences and 5 were for new manufactured homes

The Planning Board approved 5 property line adjustments and 3 new subdivisions.

Sales

There was a total of 67 arms length transfers of properties in Canaan.

Code Enforcement

There were three rental unit code violations, seven health code violations and two nuisance violations. All but three were resolved. Those three are subject to enforcement in 2020.

New structures require 911 mapping to physically visit and GPS the new sites to establish addresses for them to update all data bases and notify Postal and Emergency services. **We emphasize the importance of your 911 address being visible from the road access to your property in the event emergency services are required.**

Sherrill Zani

Michael Samson

Code Enforcement and Health Officers

Thanks Bill!

Bill Wilson was Canaan's Building Inspector for the last 15 years. During those years he tried to be minimally intrusive in the rights of property owners using their land while still operating a permit system to manage new construction.



He also served as health officer and worked to clean up public nuisances in Canaan and inspect day care programs and restaurants.

He was also the 911 coordinator that is responsible for working with the State to establish a GPS based universal location system for homes and businesses.

He did this 2 hours a day, 5 days a week.

Prior to working for Canaan, Bill was a manager for Lucent in Connecticut and yes, he moved here because he liked Canaan. Bill and Lois have also been active in Legion activities for years.

Canaan Planning Board 2019

In 2019, the Canaan Planning Board dealt with four formal subdivision applications, one voluntary lot merger, five lot line adjustments, and one application to place additional dwellings on an existing developed lot. A total of four new lots were created. Other less formal discussions were held for conceptual discussions of proposed projects. This is approximately the same number of applications when compared to the last five years.

Work was completed on an update to Canaan's Master Plan. This document should be updated every decade and should reflect the town's vision of the future, including future town needs. The 2019 Master Plan may be viewed at

http://www.canaannh.org/boards/planning_board/master-plan-2019.pdf

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed. The Committee, chaired by Claude Lemoi, wishes to thank department heads for outstanding cooperation, and Mike Samson for extensive support. It may be viewed at

http://www.canaannh.org/boards/capital_improvement_committee/cip-2020-final-report.pdf

In 2018, a conceptual discussion was held with a developer for a two-unit condominium. This would be two separate tiny houses with shared driveway, well, and septic on a single lot for year-round occupancy. At that time, state laws prohibited tiny houses, but in 2019, state laws were revised to allow tiny houses.

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website at Canaannh.org. The Canaan Planning Board meets at 6:00 PM at the Mascoma Senior Center, 1166 US Route 4 in Canaan on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday of the month. The Board is seeking new board members and welcomes your interest in joining us.

Respectfully Submitted,

**John Bergeron, Chair
Claude Lemoi, Vice Chair
Charles Townsend, Secretary
David McAlister, Selectboard
Mary Ledoux,
Andy Van Abs
Christopher Wadsworth
Richard Clancy, Alternate
Kim Franks, Alternate**

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values.
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or http://canaannh.org/boards/historic_district_commission/index.html

Activity for 2019 included only two applications, one for paint colors, and one for rear deck and window alterations, which is less activity than recent prior years. Several meetings included discussions of added regulations on shutter colors, fence designs, recreational vehicles, camp trailers, boat trailers, solar systems, minimum lot size and excess accumulations. A public hearing on these topics was held in June with comments from the public. The Commission has submitted draft regulations to the town attorney for review, which may result in draft changes in 2020. No regulation changes have been adopted at this point.

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Mascoma Senior Center, 1166 US Route 4 in Canaan. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary. The Commission is seeking new members; please join us.

Respectfully submitted,

**Canaan Historic District
Commission**

John Bergeron, Chair

Mike Roy, Vice Chair

Elizabeth Jutila, Secretary

Scott Borthwick, Selectboard

Representative

Mary Noordsy

Maria Clark, Alternate

Richard Fox, Alternate

Thomas Milligan, Alternate



Canaan Board of Adjustment

2019 Annual Report

The Canaan Board of Adjustment was formed in May of 2012 pursuant to New Hampshire laws and hears and decides on appeals from specific land use ordinances. In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment heard no appeals in 2019.

Respectfully submitted
Michael F Roy
Chairman

Members:

Chairman: Michael Roy 2022

♦*Vice Chair:* Bill Chabot 2021

♦*Secretary/Clerk:* Scott Berry 2020

♦Jan Forbush 2020

♦ Dave Shinlinger 2021

♦ Arnold Song 2021

♦*Alternate:* John Bergeron 2021

Mascoma River Local Advisory Committee 2019 Annual Report



The Mascoma River Local Advisory Committee (MRLAC) is a volunteer group of citizen representatives from the Town of Canaan, Town of Enfield and City of Lebanon, N.H. The MRLAC's responsibilities include developing and updating a [Mascoma River Corridor Management Plan](#), and monitoring development along the river to ensure that it is compliant with state law and the local river management plan. This involves reviewing construction permits and making site visits to comment on permits as required by NH Dept. of Environmental Services (NHDES).

In September we led a team of 10 as part of the Connecticut River Conservancy's "Source to Sea" river cleanup. As it is a tributary of the Connecticut River, we chose a portion of the Mascoma River in Lebanon. We removed 18 bags of trash, 4 tires, as well as several large items from a mile stretch of the river and its neighboring walking trail.

Throughout the year, members attended various meetings of NHDES, Mascoma Watershed Conservation Council, as well as meetings of the towns of Enfield & Lebanon budget committees.

Members of the MRLAC have reviewed 6 applications for permits under the Shoreland Protection Act and donated over 55 hours of their time in service to their communities.

The MRLAC also issued comments to the Council on Resources and Development (CORD) opposing the proposed lease of state-owned lands within the Connecticut River corridor while the City of Lebanon is seeking to remediate and redevelop that space for community purposes. These comments were echoed by the RMAC in their own comments issued to CORD.

Working in coordination with the NHDES Rivers Program, a grant was secured for the Upper Valley Lake Sunapee Regional Planning Commission (RPC) to assist the MRLAC with developing an updated River Corridor Management Plan.

Respectfully,

Bill Chabot
Chair

Canaan Conservation Commission

2019 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2019:

- Sponsored the 13th annual Earth Day Roadside Cleanup. With help from the 4H, we succeeded in removing over 80 bags of trash, as well as a variety of scrap metal, and several tires from the sides of the streets of our town.
- We continue to maintain the trail system in the Town Forest.
- Provided an outdoor educational field day to students of the Indian River School. This year we hosted 30+ students.
- In partnership with the Mascoma Watershed Conservation Council (MWCC), our members led a series of semi-monthly hikes to various locations within the town of Canaan as well as other locations in the watershed. We also co-sponsored a Wood Turtle talk by the Orianne Society at the Canaan Meetinghouse.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust, as well as the McKee parcel for NHDES.
- Attended various meetings of MWCC, as well as other organizations.
- Provided financial support and volunteered for the Connecticut River Conservancy's "Source to Sea" river cleanup on a portion of the Mascoma River.
- Volunteered over 200 hours to projects in the community.

Respectfully submitted by,
Bill Chabot, Chair
Canaan Conservation Commission



Buildings and Grounds

There were a number of significant repairs in 2019.

The electrical service was installed at the Wells Annex Cemetery at a cost of \$2,000. Much of the electrical facilities were replaced on the Village Common at a cost of \$2,000.

Powered overhead doors at various locations were repaired 4 times at a cost of \$3,000.

An analysis of the air quality was performed in the Town Office and mold was found in the carpets and the offices were heavily laden with dust from the carpets. In addition, the heating in the back office was changed. It was not possible to get the heat in the back office above 60 degrees without using small heater boxes.

The cost of the air quality work in 2019 was \$3,000 and was only about a third of the total health safety engineering cost. The cost of the heat and flooring to remediate the problems was \$12,000.





There was another \$10,000 in other repairs to buildings and equipment throughout the Town.

After the June flood, we were able to develop a strategy to implement most of the flood mitigation plans that have been developed.

These are the plans that were developed in 2017 and 2018.

1. Replace the Transfer Station Bridge with a 70 foot wide clear span. Each opening now is no more than 10 feet.
2. Replace the trestles behind Williams Field and Dale Barney's house with 90 foot clear span bridges that will pass 50% more water through the openings. The current trestles are support by many pilings that block river flow and back water up into the Village.
3. Remove old trestle pilings (no trestle left) along Graceville Road.
4. Rebuild the Route 4 bridge by Canaan Village Pizza to increase the width of the water flow under Route 4.
5. Replace Potato Road Bridge and elevate Potato Road above flood elevation and install an additional bridge that will let water pass under the higher road from the field on the up-stream side to the field on the down-stream side.
6. Flood proof the sewer pump station that is between Williams Field and Depot Street.

7. Reinforce the banks of Orange Brook to prevent flooding of the race track and create emergency overflow areas.

Of these, we are in the process of securing \$7.5 million to complete all of these elements of the original plan except for #4, a new bridge over Route 4.

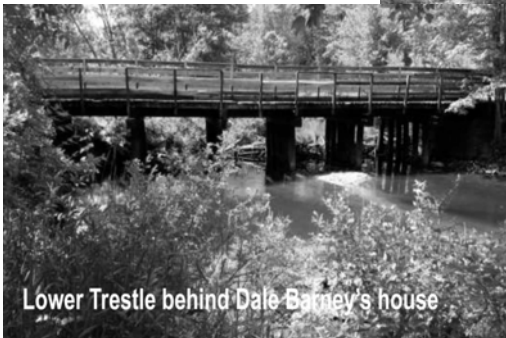
Canaan's share of this cost would be \$115,000 and this is already available.

These changes will reduce almost all Potato Road flooding, Canaan Village flooding and minimize Orange brook flooding (unless another dam breaks).

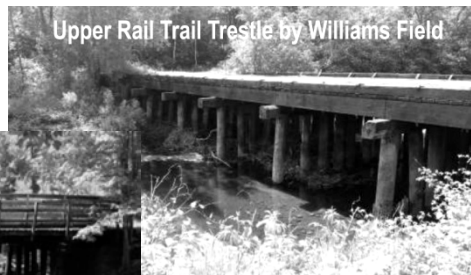


#1 Transfer Station Bridge plugs with debris.

2 Trestles



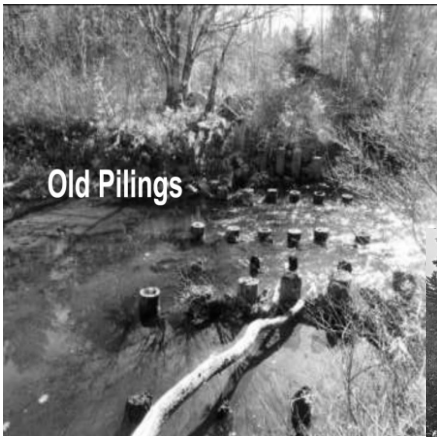
Lower Trestle behind Dale Barney's house



Upper Rail Trail Trestle by Williams Field

Total Cost including grants - \$7.5 million

Canaan's share - \$115,000



#3 Remove old pilings

#4 Strategy will not be done



#5 Elevate Potato Road



#6 Flood proof pump station

#7 Reinforce Orange Brook



**Respectfully Submitted,
Mike Samson, Town Administrator**

Recreation Commission

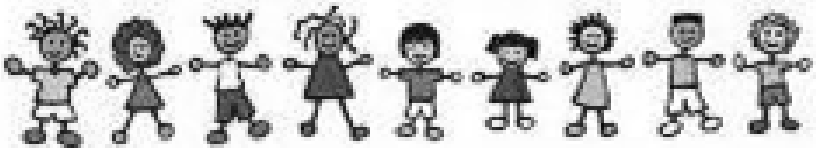
2019 Report

Chelsea Martin joined Canaan Recreation as our Director in 2018 and moved on to another opportunity in 2020.

The following is a graphic representation of some of Canaan Recreation's activities in 2019.

These are all flash email postings from 2019.

Canaan After-School Program 2019-2020



Summer Swim Lessons

We are excited to announce that youth swim lessons will be taking place at Canaan Street Beach! Canaan Recreation was able to successfully hire a swim instructor for the 2019 season.



Saturday June 15

Please stop by and Join Canaan Recreation for some fun games and to build your own ice cream sundae in the park.





Summer Social will be a fun opportunity for youth entering 4th grade through entering 6th grade to come together and catch up with peers over the summer. The event will be supervised by Canaan Recreation Staff. Pizza, soda, water and light snacks, games and other activities will be provided. The cost for these events is \$5. If your child is interested please Call or Email Chelsea Martin at Canaanrec@gmail.com or (603)359-6926.

After School Arts and Crafts

Fall Arts and Crafts Thursdays

Thanksgiving Crafts Tuesdays

Christmas Arts and Crafts

October Activities

Walking Wednesdays: Join Canaan Recreation for a walk around town or down the Rail Trail on Wednesdays in October.

Trunk Or Treat Thursday:

October 31, at the Canaan Street Beach parking area. Trunk or Treat will be just across from the Halloween party taking place at the meeting house to make it easy for everyone to do both.



Canaan Fireworks & Community Celebration



Join Canaan Recreation in the park before dark on Friday July 5th! Canaan Recreation will be sponsoring games, 50/50 raffle, s'mores roasting and more at Williams Field. Bring the family out and have some fun before enjoying the Canaan Fireworks from downtown. Below is the event schedule for the evening.



SHARE A LITTLE SUGAR FOR OUR

Candy Drive

October 1-25 we are asking Canaan residents to donate unopened bags of candy. The candy will be used for our neighbors who receive 100+ trick or treaters each Halloween!

Candy distribution will be held at the Canaan Town Office:
10/25 6pm-7pm
10/30 6pm-8pm

*Please contact Chelsea for pick up during normal business hours.
Canaanrec@gmail.com (603) 359-6926



Canaan Recreation's Halloween Party will include Halloween story time, coloring activities, simple crafts, Candy Bingo, Mad scientist Drink Lab and more. Join us Thursday, October 31, 2019 at the Canaan Meetinghouse.



Canaan Recreation Halloween Party and Trunk or Treat was a success! More than 200 visitors dropped by.





Sincerely,

Canaan Recreation Commission

Bev Chapman, Out-Going Town Recreation Coordinator

Chelsea Martin, Town Recreation Coordinator

Canaanrec@gmail.com

Town Report 2019

Mascoma Valley Parks and Recreation

<https://mvpr.recdesk.com/Community/Home>

This year MVPR and the Canaan and Enfield recreation departments joined the Mascoma Youth Sports League board and helped with the administration of youth soccer, field hockey and basketball. Over 150 Mascoma district students in grades K-6 participated in soccer and field hockey, and over 140 boys and girls registered for basketball. We are looking forward to baseball and softball season in Spring 2020!



MVPR also continued many of our popular recreation programs and activities, including the MVPR Ski & Ride Program and the MVPR Youth Theatre Camp. We also continued *Bob Ross Style Painting Classes*, a

summer camp for students in grades 4-7, soccer and basketball camps and the Enfield Market. The painting classes were once again very popular during the year and we had 94 participants spread out over the 15 classes that were offered.



We offered some new programs in 2019, including *Girls Basketball Skills Sessions*, a *Candle Stand Workshop* and *Grown-Up Field Trips*. The basketball skill sessions were open to girls in grades 6-8 and were held at



Mascoma High School, and each week we had a great group of young basketball players looking to improve their skills. The Candle Stand woodworking class was taught by professional wood worker, Gary Wood and we were lucky to have permission to use the Mascoma High School woodshop classroom for this great class. We also launched the first of our *Grown-Up Field Trips* and took a wonderful group of individuals to the Museum of the White Mountains and the Waterville Valley Artisan Fair.



Our Ski & Ride, Youth Theater and Youth XC Ski programs continue to be our biggest youth programs. In 2019 we had 52 students enrolled in the MVPR Ski & Ride Program, 42 students participating in our Youth Theatre Camp and over 40 students in youth XC skiing. Each program relies on the support of the local schools, recreation staff and our wonderful volunteers. See below for a complete list of our 2019 programs, and look for information on future programs and activities on our website, Facebook page and in future editions of *Play Mascoma Valley! A Guide to Recreation & Active Living* (PMV). PMV is published twice a year and is a brochure that highlights community events in Enfield, Canaan, Dorchester, Grafton and Orange, and provides information on how to register for recreation programs.

2019 weekly programs and activities (continued from 2018):

- Swing Jamie Line Dancing (Mondays at MVRHS and Thursdays at Enfield Community Building)
- Adult (Over 30) Basketball (Sundays at MVRHS) & Adult Volleyball (Sundays at MVRHS)
- Indoor Field Hockey at Kimball Union Academy (youth & adult, Thursdays, Nov. – Dec & Jan. – Mar.)
- Challenger Sports Youth Soccer Camp (British Soccer in July)
- Shooting Stars Basketball Camp (grades 1-4 and grades 5-8)
- “Pub” Trivia at the Public Library (at Canaan Town Library)
- Indian River Cross Country and Track Program (grades 5-8, Fall & Spring)
- Youth Sailing Lessons (in conjunction with the Mascoma Sailing Club)
- Outdoor Movie in the Park (in conjunction with the Enfield Police Department)
- 6th Annual “4 for the 4th Road Race” (in conjunction with Social-Summit Lodge #50 & Friends of Canaan Village)
- MVPR Youth Ski and Ride Program (January – March at Whaleback Mountain)
- Elementary Cross Country Skiing (Wednesdays in January)
- Youth Tap Club & Primary Dance Club (Wednesdays at Indian River School)
- Mascoma Valley Guitar Orchestra (Sundays)
- Italian Conversation Club – il Circolo Italiano (Saturdays at Mickey’s)
- Youth Volleyball Clinic (one week in July)
- Camp X (summer day camp for students in grades 4-6 at Indian River School)

- Adult Wood Working Class (3-weeks, in March 2019 at MVRHS)

2019 *NEW* programs and activities:

- Candle Stand Workshop (Tuesdays and Thursdays in March)
- Girls Basketball Skill Session (Wednesdays from 6:00-7:30pm in July & August)
- Grown-Up Field Trip (July)

Respectfully Submitted

Katharine Lary Jopek

Regional Recreation Coordinator

Canaan Human Services Department – 2019 Report

Another busy year comes to an end, but the Human Resources Department continues to be quite busy, as more families require assistance and continue to struggle to meet their monthly expenses. Employment remains uncertain as companies choose to downsize or relocate leaving their employees without steady employment, while still experiencing high costs for basic necessities such as rent, fuel and food.

The Human Services Department has again worked with several agencies named below, as well as other human services programs throughout the Upper Valley. We continue to encourage all of our clients to seek assistance directly from these agencies before coming to the town for assistance.

Tri-County Cap-Fuel Assistance

Section 8 Housing, Senior Housing-Housing/Shelter Assistance

Food Stamp Program, LISTEN, Local Food Pantries –

Food Assistance

Local Electric Providers-Utility Assistance

LISTEN and Local Charities/Non Profits - Clothing Assistance

Medicare/Medicaid NH and Healthy Kids - Medical Assistance

Advance Transit and Upper Valley Ride Share - Transportation

Social Security/SSI, Workman's' Compensation, Unemployment

Benefits, Earned Income Credit,

and Child Support-General Assistance

During 2019, The Human Services Department assisted a total of 46 families, representing 99 individuals, which was an increase of 9 families over the total families seen in 2018. Of the 46 total families, there were 16 new families we have never seen before with 31 individuals.

The Human Services Department would like to thank the individuals and families who were able to reimburse the town for their assistance received directly through the towns' work program or volunteering. We wish to

thank other various town departments for their continued support and assistance to the Human Services Department during 2019.

We look forward to 2020, our strong working relationship with the town officers and personnel, and to continue meeting the needs of families that qualify for town assistance.

Respectfully submitted,
Nelson P. Therriault
Human Services Director

Canaan Water and Sewer Annual Report 2019

Water

In 2019, we continued to closely monitor water quality both post treatment and system wide. During the year we tested the water on 56 different occasions and the test results confirmed that we stayed within the pre-set parameters set out by the Environmental Protection Agency (EPA) and the New Hampshire Department of Environmental Services (DES).

As in previous years, we closely monitored the water system for leaks. During 2019 we located and repaired 4 major and 5 minor leaks. This included 2 major leaks in September that occurred one right after the other bringing water levels in our Chief's Drive storage tank down to a critical level.



We declared a water emergency and brought in the cavalry (The Department of Public Works, the Canaan Fire Department and Granite State Rural Water). After two solid days of searching we located a large leak adjacent to the three culverts that pass under Rte 4. We couldn't see the leak since it was mixing with runoff. We were able to locate it utilizing Granite State Rural Water's Z Tech micro sensing

units. It turned out to be an MJ 90 degree elbow installed back in 1987 that was being held together by just two hand tightened bolts,(There should have been 6 bolts).



We replaced the improperly installed elbow with a new one with 6 properly tightened bolts and we also replaced an upstream section of pipe due to an improperly installed gasket.

As in 2018, we continued our work to search out funding to replace our 120 year old main transmission line from Canaan Street Lake to Canaan village. In 2019, we submitted funding applications to both the New Hampshire DES State revolving fund, (SRF) and the Drinking Water Grant Trust Fund, (DWGTF). We came in 9th place out of 88 applications on the NHDES SRF funding list with a very high probability of funding and we also finished in 9th place out of 126 applications in the Drinking Water Grant Trust Fund. One place from being funded. In December, we met with Erin Holmes, the Director of the Drinking Water Grant Trust Fund and she told us that we were being granted special project status in which we could reapply for grant funding in 2020 if we sought out a third funding source for the project. In June/July of 2020, we plan to apply to both Northern Borders, Rural Development and CBDG for funding.

The inlet of the water main from Canaan Street Lake received a replacement cover this year as well.



The Water Department would like to thank Bob Scott and the hard working members of the DPW for their tireless effort in assisting us on all our projects in 2019. We would also like to thank Bill Bellion and the Canaan Fire department for assistance with our September leak.

Goals in 2020

- Continue to improve water quality.
- Continue to monitor the water system for leaks
- Apply to Northern Borders and CBDG for funding
- Continue flushing hydrants twice a year

Wastewater

In 2019, we worked on energy improvements at the wastewater plant concentrating on the plant and the generator. We received our Groundwater Discharge Permit in January and in the fall we repaired two damaged monitoring wells and installed two new monitoring wells as prescribed in the new permit.

Working in conjunction with the New Hampshire Department of Transportation (DOT) we repaired and raised 2 manholes and 4 valve risers during the late summer paving of Rte 4 south to Grafton.

In December we were looking into applying for a composting permit for our sewer sludge. We plan to use the composted sludge as a soil amendment. We should have application in by early 2020.

In terms of wastewater quality, we have seen a considerable drop in contaminants at our Depot Street pump station. As part of our

wastewater permit we are required to test the influent quality twice a month. Over the last two years we have seen BOD, (Biological Oxygen Demand) drop from an average of 200 in 2017 down to an average of 95 in 2019. Our close monitoring of the schools and restaurants has facilitated the decrease.

Goals in 2020

- To apply for a composting permit for our harvested sludge.
- Work on fine tuning the two new drives at Depot St.
- Work with the NH DOT on their paving improvements on Route 4.

Respectfully submitted,

John Coffey
 Water and Wastewater Superintendent

Water & Sewer Rates

All USERS WITH ACTUAL USAGE

All water users – usage rate is \$.0061 per gallon.
 All sewer users – usage rate is \$.0084 per gallon.

FOR ALL USERS HAVING CAPACITY BUT NOT USING IT THERE IS A RESERVE CAPACITY CHARGE		
<u>Reserved Capacity</u> Reserved capacity is based on 12,000 gallons reserved.		
<u>Water</u>		
Capacity Charge	Capital Replacement Charge	Total
\$30	\$24	\$54
<u>Sewer</u>		
Capacity Charge	Capital Replacement Charge	Total
\$30	\$19.20	<u>\$49.20</u>
<u>Combined</u>		\$103.20

Canaan Water & Sewer Commissioners

2020-2025 Canaan Capital Improvement Program

Oct. 9, 2019

INTRODUCTION

This 2019 Capital Improvement Program (CIP) Committee report presents Canaan's Capital Improvement Program for the years 2020-2025. This is an advisory report to identify anticipated capital needs, and does not ensure that funds will be expended in this manner, since needs and priorities will change as time progresses. A short description is included for many of the major projections.

This report was approved by Canaan's Planning Board on Nov. 14, 2019. It will be presented to the Budget Committee in December, 2019 to assist them and the Select Board with town budget preparations for the upcoming fiscal year. It is intended to provide a long term context for the following year's budget.

EXECUTIVE SUMMARY

The **Summary of Capital Items** (Table 1) on the next page provides a quick look at major capital needs in the next six years. The town office is reaching capacity and has some legal and safety deficiencies. Exact plans are not known, so a tentative projection of \$300k has been included to cover a major project, for which funding sources are not yet determined. A fire truck will need to be replaced within this planning period, due to its age, at a cost of approximately \$300k. As the town has grown, the highway trucks and equipment have outgrown the existing highway garage. An addition to the structure (\$180k) is needed to keep loaded sand/salt trucks dry in the winter, while still providing room to service other vehicles. Mobile and non-mobile equipment for the Canaan Ambulance service have been added to the CIP Plan this year.

The state delayed the replacement of the Potato Road bridge from 2019 to 2020, with 80% of the cost paid by the state. The design costs were expended in 2018, and construction cost is reflected in this plan during 2020. The state also delayed the replacement of the Gristmill Hill Road bridge to 2028 and 2029, also funded 80% by the state.

Lastly, the customary annual funding of Capital Reserve Accounts for Police, Fire, and Highway Major Mobile Equipment is not planned in 2020, because of the financial stress caused by the recent \$334,000 legal settlement against the town regarding utility company property valuations. Capital reserve funding of these three accounts is planned to resume in 2021, and, while tighter than prior plans, the individual accounts are expected to be sufficiently funded over the duration of this plan.

Table 1 - Summary of Capital Items - at least 3 year life, not an annual expense, excludes painting & tree work

	2020	2021	2022	2023	2024	2025	6 years
Gen. Gov't: Renovate Office, Deere Mower	\$ -	\$ -	\$ -	\$ -	\$ 312,000	\$ -	\$ 312,000
Police: Cruisers	\$ 38,000	\$ 38,000	\$ 76,000	\$ 38,000	\$ -	\$ 40,000	\$ 230,000
Police radios, cameras, radar	\$ 20,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ -	\$ 15,000	\$ 95,000
Fire: Trucks	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 600,000
Turnout gear, other equipment	\$ -	\$ 10,000	\$ 20,000	\$ 19,000	\$ 55,000	\$ 35,000	\$ 139,000
Canaan Ambulance	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
Highways: Trucks, backhoe & chipper	\$ 180,000	\$ 90,000	\$ 120,000	\$ -	\$ 360,000	\$ 290,000	\$ 1,040,000
Generator, truck washer, misc.	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 15,000	\$ 40,000
Garage Expansion	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ 180,000
Potato Road & Transfer Station Bridges	\$1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Cemetery: Lawn mowers, Pickup Truck	\$ -	\$ -	\$ 4,000	\$ -	\$ 15,000	\$ -	\$ 19,000
Library: Columns & Server	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500
Transfer Station: Truck, trailer	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Water & Sewer: (user funded)	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000
TOTAL Capital Items	\$ 1,454,500	\$ 153,000	\$ 550,000	\$ 343,000	\$ 917,000	\$ 695,000	\$ 4,112,500
Non-capital: miscellaneous	\$ 59,600	\$ 36,570	\$ 48,540	\$ 59,550	\$ 45,650	\$ 100,840	\$ 350,750
Highway rebuild (annual expense)	\$ 237,127	\$ 229,049	\$ 229,049	\$ 229,049	\$ 229,049	\$ 229,049	\$ 1,382,372
TOTAL Capital plus other	\$ 1,751,227	\$ 418,619	\$ 827,589	\$ 631,599	\$ 1,191,699	\$ 1,024,889	\$ 5,845,622
Total Less Water & Sewer	\$ 1,751,227	\$ 418,619	\$ 827,589	\$ 615,599	\$ 1,191,699	\$ 1,024,889	\$ 5,829,622
Expected state + Fed road & bridge funds	\$ 1,180,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 1,980,000
Total Less State road & bridge funds	\$ 571,227	\$ 258,619	\$ 667,589	\$ 455,599	\$ 1,031,699	\$ 864,889	\$ 3,849,622

In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others. Members of the current committee are Ken Lary, Sadie Wells, Claude Lemoi, and Al Posnanski. Under RSA 674.5, the purpose of a capital improvement program is to recommend municipal capital improvements over a six year period to aid the selectmen and budget committee with the annual budget.

The Committee has adopted a definition of capital expenses and capital projects as:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years, and
3. Is non-recurring, i.e., is not an annual budget item.

Capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. Joint meetings with department heads who had major capital equipment requests were held, and departments discussed the need to adjust priorities and timing to help absorb the lawsuit settlement and for the good of the town. The town administrator facilitated these meetings and cooperation between the departments was outstanding.

Because Canaan has a substantial investment in non-mobile assets in excess of \$1 million at estimated current replacement cost, a complete inventory of these items was begun in 2011 and updated annually. While many of these items do not meet the definition of Capital, their replacement cost is included to provide a better picture of total non-recurring expenses. All purchases in the non-mobile category are normally funded in the annual operating budget, and there is no capital reserve (see Table 2).

The purchase of Police, Fire and Highway Department vehicles are normally the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway

vehicles, an annual amount is normally appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. This annual appropriation is not planned in 2020, only. Voter approval is required for these appropriations, and voter approval is again required to expend the funds when the need arises to purchase these vehicles.

Table 3 contains annual capital expenditure projections for **Mobile Equipment**, primarily vehicles, listed by department, and projects annual appropriations for capital reserves, withdrawals from reserves and reserve balances for each year of the six-year period.

BASIS OF CAPITAL PROJECTIONS BY DEPARTMENT

Police Department: The fleet of Police vehicles is being increased from five to six cruisers for better efficiency and improved emergency backup response times in off hours. In general, the plan provides for the replacement of one cruiser each year. Actual replacement needs will unfold year by year, depending on usage and condition of the vehicles (Table 3).

Fire Department: The Fire Department is planning to replace Engine 2 in 2022, since it is reaching end of life. Prior Capital Reserve appropriations are expected to cover the cost of approximately \$300,000. (Table 3).

Highway Department: The Highway Department's vehicles are very expensive, costing up to \$360,000 (for a grader). Six vehicles are expected to need replacement during the six year planning period, depending on actual use and condition. These purchases will be funded by the highway mobile capital reserve, less trade-in allowances (Table 3).

Transfer Station: The Transfer Station has delayed the planned replacement of a tractor used for hauling trailers of trash and recyclables to disposal sites from 2021 to 2023. This department has also delayed the planned purchase of a live floor trailer in

2024 by five years. Transfer Station acquisitions are funded in part by recyclable sales (Table 3).

Water & Sewer: The Water and Sewer Department plans to purchase a heavy duty pickup truck in 2023 to replace the current 2003 GMC truck. Funding is provided by user fees (Table 3).

Buildings: Additional and/or better utilization of town office space needs to be addressed. The current building does not meet all of the state and federal regulatory requirements. The volume of files and records is increasing as the town continues to grow, and space to store this ever increasing quantity of records is becoming a major problem. The state is forecasting a Canaan population of 4,201 in 2025, which is a 7% increase over 10 years. A sum of \$300,000 is forecast to improve, expand, or relocate the town office.

The other major building expenditure of \$180,000 is projected in 2023 for the addition of 3,200 square feet of additional space for highway department vehicles and equipment. In freezing weather, there is insufficient space in the heated garage to prevent loaded sand trucks from freezing, while allowing space for other equipment needing maintenance and repair. With voter approval, annual additions to capital reserves of \$35,000 are planned to add to the current CR balance of \$50,000. This will not be sufficient to fund these building projects and other steps will be necessary (Table 4).

Bridges: Major bridge projects are scheduled by the State of New Hampshire, which normally pays 80% of the cost. The Potato Road bridge replacement was delayed from 2019 to 2020. The design costs were expended in 2018, and construction cost is projected to be \$800,000 (\$640k state funds and \$160k town funds). The state has delayed the planned replacement of the Gristmill Hill Rd bridge from 2023 to 2029 (\$592k state and \$148k town funds). Annual appropriations of \$40,000 per year are planned to ensure the town will have sufficient funds in Capital Reserve to cover the town's 20% share (Table 5).

The town is exploring a grant application under a new federal initiative by the US Economic Development Administration for \$13 Million to fund the following flood mitigation projects:

- Raise and widen the Indian River bridge at Rte. 4
- Replace two trestle bridges on the Rail Trail
- Replace the Transfer Station Road bridge over the Orange River, and improve the nearby river banks
- Raise and widen the Mascoma River bridge over Potato Road

This CIP Plan does not assume receipt of the US EDA Grant. If the grant is approved, the Town would need to match \$500,000. Half of this funding would come from the Bridges Capital Reserve account, and the other half has been approved by NH DRA to be drawn from the unassigned fund balance.

Road Reconstruction The proposed budget is presented in Table 6. A long term road reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of gravel roads. For continuity, the cost projected for 2020 has been carried forward to subsequent years. The State usually provides approximately \$160,000 per year as a Highway Block Grant, which funds over 60% of this recurring expense, and there is no capital reserve.

CONCLUSION

Major expenditures for bridges, a fire truck, highway department vehicle replacements and garage expansion, and town office renovation, along with many other necessary expenditures, will prove difficult to fund in this six year forecast period. The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist town residents in evaluating Canaan's future capital requirements.

Table 2 Non-Mobile Equipment - Items with asterisk are non-capital As of 10-9-19							
Dept/Asset	Cost	2020	2021	2022	2023	2024	2025
Gen. Gov't							
John Deere Mower	\$12,000					12000	
Server	\$14,000						
Telephone System	\$12,000						
Copier *	\$2,484						
High Speed Laser Printer 2 *	\$1,240			1240			1240
Software (Off/CS/Acrobat) *	\$3,300	1500					3300
5 Printers *	\$7,000			1000	1500		1000
7 Work Stations - 1 Laptop *	\$10,500			1500		1500	
SUB-TOTAL		1,500	0	3,740	1,500	13,500	5,540
Mechanic							
Tools and Diagnostics *	\$10,000	10,000	10,000	10,000	10,000	10,000	10,000
SUB-TOTAL		10,000	10,000	10,000	10,000	10,000	10,000
Highways							
Building Generator	\$25,000				25000		
25 t custom trailer	\$22,000						
Compressor Davy cd179d9826	\$10,000						
Belmont Trailer & Pressure Was	\$10,000						
Truck washer hydrotek	\$15,000						15000
York rake 1695 *	\$4,000						
York rake 448 *	\$4,000						
York rake 683	\$5,500						
Front york rake	\$6,000						
Welders (3) *	\$5,000						
Air compressors (2) *	\$5,000						
Plasma cutter	\$5,000						
Printer *	\$1,000				1000		
Computers 3 *	\$3,500		1500		1000		
Truck Lift	\$90,000						
SUB-TOTAL		0	1,500	0	27,000	0	15,000
Cemetery							
Riding Mowers (2)	\$5,100			4000		4000	0
Landscape trailer	\$7,000						
Small Trailer *	\$1,000						
Tree removal and trimming *	\$30,000			5000			5000
2 Pumps *	\$6,000						
Mapping Software *				1600	1600	1600	1600
SUB-TOTAL		0	0	10,600	1,600	5,600	6,600

Table 2 Non-Mobile Equipment - Items with asterisk are non-capital As of 10-9-19							
Dept/Asset	Cost	2020	2021	2022	2023	2024	2025
Police							
Server	\$6,500						
Telephone System	\$6,000						
Ballistic Vests 6 *	\$8,800	2000	2000	2000	2000	2000	2000
Tasers 8 *	\$12,000						
Base Radio *	\$10,000						
Hand Held Portable Radios 11 *	\$22,000	1000		11000		11000	
Vehicle Laptops 6	\$30,000	5000	5000	10000	5000	0	5000
Computers 6 *	\$9,000	1500	1500	1500	1500	1500	1500
EOC Generator	\$60,000						
EOC Equipment	\$10,000						
AED 3 *	\$4,500	1500	1500	1500			
Breathalyzer 5 *	\$10,000						10000
In car repeaters	\$25,000						
Radar / Cruiser Radios 5	\$25,000	5000	5000	10000	5000		5000
In Car Cameras 5	\$25,000	5000	5000	10000	5000		
Cruiser Outfit	\$30,000	5000					5000
Body Cameras *	\$12,000						
Handguns 8 *	\$7,500					7500	
Long Rifles 6 *	\$12,000						
SUB-TOTAL		26,000	20,000	46,000	18,500	22,000	28,500
Fire							
Rescue Boat	\$10,000						
Exhaust Fans	\$100,000						
Portable generators *	\$6,400	800		800		800	
Trash pump 2 *	\$1,000				500		
4000 ft. 5" hose *	\$28,000		5000				
1500 ft. 1.5" *	\$3,750		3750				
1200 ft. 2.5" *	\$3,120		3120				
24' ladder 2 *	\$1,250						
16' roof ladders *	\$800			8000			
10' attic ladder 2 *	\$450						
Ram *	\$4,000						
Spreader	\$10,000						
Cutter	\$10,000		10000				
Compressor SCBA	\$20,000			20000			
SCBA Packs 16	\$90,000					55000	35000
Turnout Gear 30 *	\$66,000	22000			33000		22000
Rescue Suit 2 *	\$4,000	4000					4000
Rescue Sled *	\$4,000						
Chainsaws 3 *	\$1,500		900			600	
Vent Saw and cut off saw 2 *	\$3,600	3600	3600		3600	3600	
Washer *	\$850				850		
Dryer Commercial *	\$850					850	
Pipe Dryer 2 *	\$500						
Salemanders 2 *	\$500						
Pagers 30 *	\$8,500	1700	1700	3400		1700	1700
Radios 8 *	\$19,000						
Portable Radios 22 *	\$28,000	2000	2000				
Building Generator	\$18,000						
Thermal Imaging Camera	\$19,000				19000		
Computer/printer 2 *	\$2,500	2500					
SUB-TOTAL		36,600	30,070	32,200	66,960	62,560	62,700

Table 2 Non-Mobile Equipment – Items with asterisk are non-capital As of 10-9-19							
Dept/Asset	Cost	2020	2021	2022	2023	2024	2025
Canaan Ambulance							
Gurney *	\$13,000						13000
Monitor	\$22,500						22500
Radios *	\$5,000						
Tablet *	\$1,000					3000	
Office Computer *	\$1,000						
Laptop *	\$1,000	1000					
SUB-TOTAL		1,000	0	0	0	3,000	35,500
EMD							
14 Phones *	\$3,000	1500			3000		
SUB-TOTAL		1,500	0	0	3,000	0	0
Recreation							
Playground	\$40,000						
Lights	\$50,000						
Paving	\$5,000						
SUB-TOTAL		0	0	0	0	0	0
Library							
Computers 6 *	\$1,000						
Server	\$6,500	\$6,500					
Router UPS etc. *	\$1,000	1000					
Printers 3 *	\$2,000	2000					2000
SUB-TOTAL		9,500	0	0	0	0	2,000
Water & Sewer							
Not included below - paid from water/sewer							
Printer *	\$1,000					1000	
Computer *	\$2,000						
3" Diaphragm Pump *	\$4,500						
Simplicity Garden Tractor *	\$1,250					1250	
Woods Brush Hog *	\$2,350		2350				
Woods Rototiller *	\$2,750				2750		
Woods York Rake *	\$1,950						
Harvest Time Manure Spreader	\$5,800						
SUB-TOTAL		0	2,350	0	2,750	2,250	0
Transfer Station							
Note: Solid waste receives partial funding through recycling							
2 Balers	SELL						
3 Compactors	\$45,000						
Printer *	\$1,000						
Computer *	\$1,000						
Scale *	\$2,000						
SUB-TOTAL		0	0	0	0	0	0
All Annual Need Non-Mobile	\$1,340,094	\$ 86,100	\$ 61,570	\$ 102,540	\$ 118,550	\$ 116,650	\$ 165,840

Table 3 - Mobile Equipment - Items with asterisk are non-capital							
Dept./Asset	Cost	2020	2021	2022	2023	2024	2025
Police							
Ford 619	\$35,000						40,000
Ford 513	\$38,000	38,000					
Ford 412	\$38,000		38,000				
Ford 214	\$38,000			38,000			
Ford 316	\$38,000			38,000			
Ford 115	\$38,000				38,000		
ANNUAL NEED	\$190,000	38,000	38,000	76,000	38,000	0	40,000
	Prior CR Balance	61,349	26,349	26,349	349	849	35,849
	To Capital Reserve		35,000	35,000	35,000	35,000	35,000
	From Capital Reserve	38,000	38,000	76,000	38,000	0	40,000
	Trade In	3,000	3,000	7,000	3,500	0	3,500
	From General Fund			8,000			
	CR Balance	26,349	26,349	349	849	35,849	34,349
Fire							
1 ton utility	\$45,000						
Engine 1	\$300,000						
Engine 2	\$300,000			300,000			
Rescue	\$300,000						300,000
Tahoe Command	\$25,000						
Tanker	\$300,000						
Utility Trailer *	\$3,500						
Trailer *	\$3,000						
ANNUAL NEED	\$1,276,500	0	0	300,000	0	0	300,000
	Prior CR Balance	315,882	315,882	375,882	135,882	195,882	255,882
	To Capital Reserve	0	60,000	60,000	60,000	60,000	60,000
	From Capital Reserve	0	0	300,000	0	0	300,000
	CR Balance	315,882	375,882	135,882	195,882	255,882	15,882
Water & Sewer							
Pump Truck (used)	\$140,000						
Tractor 50342 12548	\$32,000						
Pick-up HD	\$14,000				16,000		
ANNUAL NEED	\$186,000	0	0	0	16,000	0	0
	Prior W&S Balance	102,021	102,021	116,021	130,021	128,021	142,021
	To W&S Fund		14,000	14,000	14,000	14,000	14,000
	From W&S Fund	0			16,000		
	Balance	102,021	116,021	130,021	128,021	142,021	156,021
Canaan Ambulance							
Ford #1	\$175,000					175,000	
Osage #2	\$175,000						
Osage #3	\$175,000						
ANNUAL NEED	\$525,000	0	0	0	0	175,000	0
	Prior CR Balance	30,000	60,000	90,000	120,000	150,000	5,000
	To Capital Reserve	30,000	30,000	30,000	30,000	30,000	30,000
	From Capital Reserve					175,000	
	CR Balance	60,000	90,000	120,000	150,000	5,000	35,000
Cemetery							
Ford 103	\$10,000					10,000	
Utility Trailer	\$1,000					1,000	
ANNUAL NEED	\$11,000	0	0	0	0	11,000	0
	Trade In						
	From General Fund					11,000	
	Balance	0	0	0	0	0	0

Table 3 - Mobile Equipment - Items with asterisk are non-capital							
Dept./Asset	Cost	2020	2021	2022	2023	2024	2025
Highway							
Blazer	\$7,000						
F150 Mechanic	\$10,000						
10 Wheel Dump	\$160,000						
Loader I70g	\$175,000						
1 Ton	\$85,000		90,000				
410 Backhoe	\$120,000			120,000			
Grader g720b	\$360,000					360,000	
1 Ton	\$85,000						90,000
6 Wheel Dump	\$160,000						
6 Wheel Dump	\$160,000						
3500 1 ton	\$50,000						
10 Wheel Dump	\$180,000	180,000					
6 Wheel Dump	\$160,000						
Tractor 1520	\$32,000						
Excavator ec160c	\$200,000						200,000
Bulldozer	\$10,000						
Heavy Haul Trailer	\$22,000						
Trailer 7000 gvw *	\$2,000						
Trailer hse165pc *	\$4,000						
Trailer w/welder	\$20,000						
7000 gvw	\$68,000						
Hot Box	\$36,000						
Vibratory Roller	\$10,000						
Portable Sign	\$15,000						
Power Screen	\$45,000						
Road side Mower	\$20,000						
Water Truck							
Chipper							
Cargo trailer *	\$3,000						
ANNUAL NEED	\$2,199,000	180,000	90,000	120,000	0	360,000	290,000
	Prior CR Balance	206,623	51,623	136,623	166,623	316,623	116,623
	To Capital Reserve	0	150,000	150,000	150,000	160,000	160,000
	From Capital Reserve	0	0	0	0	0	0
	Trade In	25,000	25,000	0			15,000
	CR Balance	51,623	136,623	166,623	316,623	116,623	1,623
Transfer Station							
FL120 Tractor	\$50,000				50,000		
East Live Floor	\$40,000						
Ram Trailer	\$40,000						
3 Closed 40 Yard Roll-Offs	\$15,000						
40 Yard Open Top Trailer	\$5,000						
Mac Live Floor	\$40,000						
5th Wheel 40 yd Rolloff Trailer	\$15,000						
Skid Steer	\$10,000						
Van Trailer HHW	\$6,000						
ANNUAL NEED	\$221,000	0	0	0	50,000	0	0
	Prior CR Balance	12,781	15,381	17,981	20,581	-26,819	-24,219
	To Capital Reserve	2,600	2,600	2,600	2,600	2,600	2,600
	From Capital Reserve	0	0	0	0	0	0
	CR Balance	15,381	17,981	20,581	-26,819	-24,219	-21,619
TOTAL ANNUAL NEED no W&	\$4,608,500	218,000	128,000	496,000	88,000	546,000	630,000

Table 4 - Buildings	2020	2021	2022	2023	2024	2025
Renovate Town Office					300,000	
Library - replace columns	10,000					
Highway Garage - add 3,200 SF				180,000		
Senior Center						
AutoWare						
Cozy Corner/Recreation						
Police Station/FAST Squad						
Fire Station						
Sand Shed						
Transfer Station Barn						
Gravel Pit Barns/Sheds 2						
Meeting House						
Museum/Bath House						
ALL ANNUAL NEED BUILDINGS	\$10,000	\$0	\$0	\$180,000	\$300,000	\$0
Prior CR Balance	50,000	75,000	110,000	145,000	5,000	-260,000
To Capital Reserve	35,000	35,000	35,000	35,000	35,000	35,000
From Capital Reserve	10,000			180,000		100,000
From General Fund				5,000		
CR Balance	\$75,000	\$110,000	\$145,000	\$5,000	-\$260,000	-\$225,000

Table 5 - BRIDGES	Does not include most culverts	2020	2021	2022	2023	2024	2025
Lashua Road - on Class 6, will not be replaced							
Transfer Station	Inadequate Flow Area	\$400,000					
Goose Pond Culvert	Replaced in 2014						
North Lary Road	Repaired by town in 2016						
Lary Pond Road - on Class 6, will not be replaced							
Grist Mill Hill Rd over Indian Rivr	Gross Cost to replace						
Grist Mill Hill Rd over trail	no rating						
Goose Pond over Hinkson	not deficient						
Goose Pond / Goose Pond Brook	not deficient						
Blackwater / Crystal Lake Brook	not deficient						
Blackwater over Mascoma	not deficient						
River Road over Mascoma	not deficient						
Potato Road	Gross Cost to replace	\$800,000					
By Passed Historic on Juniper	Closed on Juniper to N. Lary Rd						
	ANNUAL NEED	\$1,200,000	\$0	\$0	\$0	\$0	\$0
	State Funding	\$1,020,000	\$0	\$0	\$0	\$0	\$0
	Prior CR Balance	\$114,531	-\$25,469	\$14,531	\$54,531	\$94,531	\$134,531
	To Capital Reserve	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	From Capital Reserve	\$180,000	\$0	\$0	\$0	\$0	\$0
	From General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	CR Balance	-\$25,469	\$14,531	\$54,531	\$94,531	\$134,531	\$174,531

Table 6 - Road Reconstruction		2020	2021	2022	2023	2024	2025
Project	Roads						
Paved Roads	Potato Road	\$199,238	\$191,160	\$191,160	\$191,160	\$191,160	\$191,160
Dirt Reconstruction		\$37,889	\$37,889	\$37,889	\$37,889	\$37,889	\$37,889
Minor Bridges	Prospect Hill Culvert	\$35,000	\$0	\$0	\$0	\$0	\$0
	Prepaid with State Grant	(\$35,000)					
TOTAL ROADS ANNUAL NEED		\$237,127	\$229,049	\$229,049	\$229,049	\$229,049	\$229,049
	Projected State Grants	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
	From General Fund	\$77,127	\$69,049	\$69,049	\$69,049	\$69,049	\$69,049
Note: State provides about \$160,000 per year as Highway Block Grant							

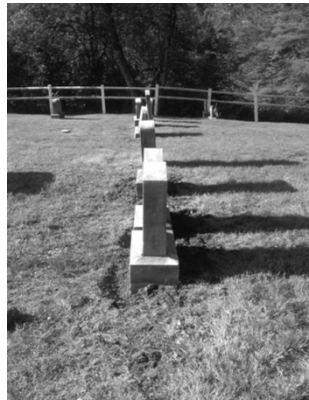
Canaan Cemetery 2019 Annual Report

Barry Geddis worked hard in the South Road Cemetery to fix headstones this year.

BEFORE



AFTER



The new water lines and building are complete at the Wells Annex Cemetery.

The monies for this project came a fund set up many years ago by Emiline Davis, that was to be used for water only. For many years, it was used only at Wells Cemetery. Some of that money was freed up through the court to be used at other cemeteries thanks to the efforts of the Trustees of the Trust Fund.

The Town is continuing to complete mapping of the Canaan Street Cemetery and Wells Annex, so we are not yet able to put our maps on line. It remains a goal to complete this process as soon as resources allow. Most of this work is being done by Vicky McAlister, our Town Clerk.

Respectfully submitted,
Canaan Board of Selectmen

Canaan Museum Curators

2019 Annual Report

The Curators Committee is appointed by the Selectmen to manage the collection of artifacts as well as to solicit and accept donations and contributions to the Canaan Historical Museum. The Committee works in conjunction with the Town Historian to tell the history of Canaan and preserve its artifacts for future generations. We meet quarterly, meetings are open to the public. Meeting Minutes are posted on the Town website.



A major function of the Curators is to maintain a computerization of the inventory and to ensure all artifacts are labelled. The history behind each object is what gives it value in telling Canaan's story. The computerization of the inventory and the documentation of acquisitions and donors furthers the Museum's mission. Currently, we have over 2,000 items listed in our database.

In 2019, we continued to work on tasks based on an on-going list of goals. Tasks included: the continued inventory/labelling of objects, prioritizing objects, documenting a history of the Mikel Wells paintings, research into object repair/storage and purchase of a new display mannequin.

The highlight of this year has been the replacement of windows and painting of the interior of the building!

We are so thankful for donor financial support as well as the many volunteers who keep this museum shining.

Respectfully Submitted,

Susan Miller Nero – Co-Chair

Ann Wadsworth – Co-Chair

Reginald Barney – Treasurer

Carol Bergeron – Curator

Patsy Carter - Curator

Donna Zani Dunkerton – Town Historian

Scott Borthwick - Selectmen

Canaan Meeting House Preservation Committee 2019 Report

The Meeting House was used 49 out of 180 days in the 2019 season.

10 days for the display of theatre drapes –

Thank You Judith Kushner

4 weddings

1 religious service

10 meetings

3 memorial services

1 educational programs



There were no new preservation projects this year, although Mike Fogarty undertook a review of the building including the sills and floor joists.

There is always a need for maintenance, and it is expensive. The Committee welcomes all contributions. Seven pew boxes in the upstairs gallery remain available for dedication. Additionally, there are large attractive coffee table books available in the Selectman's office, which feature historical scenes of Canaan Street.

Mike Fogarty took the reins as Chairman this year. His efforts are making a real contribution to the integrity of our Meeting House.

Financial summary as of December 31, 2019

Balance as of January 1, 2019	\$13,042.30
Private donations	\$ 1,700.00
Earnings	\$ 400.50
Expense	\$ 63.31
Balance as of Dec. 31, 2019	<u>\$15,079.49</u>

Preservation Committee

Mike Fogarty, Chairman
Dale Barney
Joe Frazier
Sadie Wells
Susan Nero
Doreen Wyman, Secretary
Scott Borthwick,
Select Board





Community Reports

Canaan, NH PROFILE

Community Contact	Town of Canaan Mike Samson, Town Administrator PO Box 38 Canaan, NH 03741
Telephone	(603) 523-4501
Fax	(603) 523-4526
E-mail	townadmin@canaannh.org
Web Site	www.canaannh.org
Municipal Office Hours	TOWN: Monday through Friday, 8 am - 4 pm TOWN CLERK: Monday, Wednesday & Friday 9 am-12 pm and 1 pm to 4 pm. Tuesday and Thursday 9 am-12 pm only Wednesday Evening 6pm - 8pm, Saturday, 8 am - 12 noon
County	Grafton
Labor Market Area	Lebanon, NH-VT Micropolitan NECTA, NH part
Tourism Region	Dartmouth-Lake Sunapee
Planning Commission	Upper Valley Lake Sunapee
Regional Development	Grafton County Economic Development Council
Election Districts	
US Congress	District 2
Executive Council	District 1
State Senate	District 5
State Representative	Grafton County Districts 11, 16

Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical

Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 2,391 over 55 years, from 1,507 in 1960 to 3,898 in 2015. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2015 Census estimate for Canaan was 3,898 residents, ranking 97th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2015 (US Census Bureau): 73.1 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Municipal Services

Type of Government	Selectmen
Budget: Municipal Appropriations	\$4,203,196
Budget: School Appropriations, 2016-2017	\$7,885,356
Zoning Ordinance	None
Master Plan	2006
Capitol Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board
Boards and Commissions	

Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators
Public Library	Canaan Town

Emergency Services

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer
Nearest Hospital(s)	Distance
Dartmouth-Hitchcock, Lebanon	17 miles 404 beds
Alice Peck Day, Lebanon	15 miles 25 beds

Utilities

Electric Supplier	NH Electric Coop; Liberty Utilities
Natural Gas Supplier	None
Water Supplier	Canaan Water Department
Sanitation	Canaan Sewer Dept
Municipal Wastewater Treatment Plant	Yes
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Voluntary
Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Limited
Residential	Limited

(NH Dept. of Revenue Administration)Property Taxes

2016 Total Tax Rate (per \$1,000 of	\$31.75
2016 Equalization Ratio	97.8
2016 Full Value Tax Rate (per \$1,0	\$30.60
2016 Percent of Local Assessed Value by Property Type	
Residential Land and Buildings	83.8%
Commercial Land and Buildings	13.4%
Public Utilities, Current Use, and	2.7%

(ACS 2011-2015)Housing

Total Housing Units	1,830
Single-Family Units, Detached or Attached	1,301
Units in Multiple-Family Structures:	
Two to Four Units in Structure	42
Five or More Units in Structure	62
Mobile Homes and Other Housing Units	425

(US Census Bureau)Demographics

Total Population	Community	County
2015	3,898	89,341
2010	3,909	89,118
2000	3,320	81,826
1990	3,048	74,998
1980	2,456	65,806
1970	1,923	54,914

Demographics, American Community Survey (ACS) 2011-2015

Population by Gender

Male: 1,846 Female: 2,052

Population by Age Group

Under age 5	200
Age 5 to 19	612
Age 20 to 34	597
Age 35 to 54	1,169
Age 55 to 64	714
Age 65 and over	606
Median Age	44.9 years

Educational Attainment, population 25 years and over

High school graduate or higher	88.5%
Bachelor's degree or higher	25.2%

(ACS 2011-2015)Income, Inflation Adjusted \$

Per capita income	\$27,128
Median family income	\$62,917
Median household income	\$59,375
Median Earnings, full-time, year-round workers, 16 years and over	
Male	\$50,405
Female	\$40,781
Individuals below the poverty level	13.3%

(NHES - ELMI)Labor Force

Annual Average	2006	2016
Civilian Labor Force	2,113	2,010
Employed	2,061	1,962
Unemployed	52	48
Unemployment Rate	2.5%	2.4%

(NHES - ELMI)Employment & Wages

Annual Average Covered	2006	2016
Employment		
Goods Producing Industries		
Average Employment	121	60
Average Weekly Wage	\$820	\$927
Service Providing Industries		
Average Employment	258	336
Average Weekly Wage	\$602	\$651
Total Private Industry		
Average Employment	379	396
Average Weekly Wage	\$672	\$693
Government (Federal, State, and Local)		
Average Employment	346	283
Average Weekly Wage	\$463	\$699
Total, Private plus Government		
Average Employment	724	679
Average Weekly Wage	\$572	\$695

(NH Dept. of Education)Education and Child Care

Schools students attend: Grades K-12 are part of Mascoma Valley Regional

(Canaan, Dorchester, Enfield, Grafton, Orange)

Career Technology Center(s): Hartford Area Career & Technology Center (VT)

Educational Facilities (includes Elem. Middle/Junior High School Charter Schools)

Number of Schools	1	1	1
Grade Levels	P K 1-4	5-8	9-12
Total Enrollment	296	330	341
2017 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):	Total Facilities: 0		Total Capacity: 0

Nearest Community/Technical College: River Valley

Nearest Colleges or Universities: Dartmouth; Colby-Sawyer

Largest Businesses	Product/Service	Employees	Established
Cardigan School	Private school	135	
Harris Rebar	Steel fabrication	40	1999
Halo	Education systems	10	
Mitchell Paddles, Inc.	Canoe paddles	5	1980
Town of Canaan	Municipal services	20	1761
Mascoma Valley Regional School District	Education	172	
MTD	Property Maintenance	10	
Jake's	Convenience store	10	
Canaan Hardware	Hardware store	6	
Mascoma Savings Bank	Banking services	5	
Mascoma Health Center	Medical & Dental	18	

(Distance estimated from city/town hall)Transportation

Road Access	US Route 4	State Routes 118
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Nearest Interstate, Exit I-89, Exit 17

Public Transportation Advance Transit

Nearest Public Use Airport, General Aviation

Lebanon Municipal	Runway	5,496 ft. asphalt
Lighted?	Yes	Navigational Aids? Yes

Nearest Airport with Scheduled Service

Lebanon Municipal	Distance 18 miles
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(ACS 2011-2015)Commuting to Work

Workers 16 years and over	
Drove alone, car/truck/van	80.1%
Carpooled, car/truck/van	11.4%
Public transportation	1.6%
Walked	1.6%
Other Means	2.4%
Worked at home	3.0%
Mean Travel Time to Work	28.5 minutes
Percent of Working Residents:	(ACS 2011-2015)
Working in community of residence	14.9%
Commuting to another NH community	75.1%
Commuting out-of-state	10.0%

Recreation, Attractions, and Events

X	Municipal Parks
X	Museums
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreational Area
	Nearest Ski Area(s): Dartmouth Skiway



Directions:

Corner of US Route 4 and Roberts Road
 18 Roberts Road
 Canaan, NH

Medical Hours:
 Mon-Fri 8am to 5pm

Dental Hours:
 Mon-Thu 8am to 5pm
 Tuesdays until 7pm

Appointments: 603-523-4343

Contact us at:
Mascoma Community Healthcare, Inc.
 PO Box 550
 Canaan, NH 03741

Website:
mascomacommunityhealthcare.org
 (REV 12-13-19)

**MASCOMA
 COMMUNITY
 HEALTHCARE, INC.**

Right Care. Right Cost. Right Here.



The Mascoma Community Health Center is New Hampshire's newest community owned and operated, non-profit, primary health and dental care facility. The 13,000 square foot state of the art building opened in June, 2017.

Canaan	Patients	Visits	Population:	3,882	% Served:	27%
Currently enrolled	1,423	9,199	visits since opening in June 2017			

Services provided over past 12 months

By Service			
Both Dental and Medical	1,031	4,594	
Dental	180	1,090	
Medical	851	3,504	
By Insurance Status			
Insured	515	2,350	
Medicare	158	849	
Medicaid	123	633	
Sliding Fee (not insured)	32	202	\$ 20,539.13 In free or reduced cost care
Census Uninsured	649	36%	Cared for by MCHC
Census uninsured below poverty level	159	20%	Cared for by MCHC
Census Uninsured with disability	57		
Self Pay (not insured)	203	869	

**Service to
 Canaan in the
 last year**



Frederick Weise, MD



Ben Gardner, MD

Meet our Medical Team



Kat DeShaney, PA



Karl Stanford, NP



Katie Takach
Dentist



Jeanne-Marie
Bolduc, Hygienist

Meet our Dental Team



Caroline Sumner
Dental Assistant



Missy Gunn
Dental Assistant

Primary Health Care Services

- General family medicine
- Pediatrics – infants, children, adolescents
- School, camp, and sports physicals
- Sports injury management
- Women's health and gynecology
- Geriatric care
- Family planning – counseling, birth control, STD management
- Chronic disease management
- Medication Assisted Treatment and counseling for substance use disorders
- Lab services
- DOT CDL physicals

Since opening in June of 2017, Mascoma Community Health Center has seen 3,298 patients in 22,011 visits!

Primary Dental Care Services

- Exams and X-rays
- Cleanings
- Scaling and root planning
- Sealants
- Fillings
- Crowns
- Extractions
- Dentures and partials
- Night guards

Looking for a Place to Call Your Health Care Home?

Join over 3,300 of your neighbors who are now using our services. You'll find the drive, parking, and waiting room access convenient and easy. We take most health insurances, including Medicaid and Medicare. We accept most dental insurance programs. There is no membership...you simply make a first appointment.

As of January 1st 2019 we are "in-network" with DHMC's health insurance programs and are now serving DHMC employees!

Capacity: 5,000 patients
Exam rooms: 12
Dental chairs: 5
On site laboratory

*Director: Scott Berry
Chair, Board of Directors: Peter Thurber
Board of Directors: Karen Wolk, Katie Silvius, Louis Shelzi, Mike Samson, Dennis Salvail, Tim Jennings, Sean Murphy*

Canaan Energy Committee

Report 2019

Canaan's Energy Committee is an informal group of Canaan residents interested in examining issues around energy consumption in our town. We hope to create opportunities for energy conservation for the town's government, our citizens and our businesses and institutions.

During 2019 the Canaan Energy Committee teamed up with the Enfield Energy Committee to implement a Weatherize campaign. The project supported weatherization of homes in our town with planning support from Vital Communities and financial assistance from electrical utilities through the NHSaves program.

The informational session held at the Mascoma Valley Regional High School, was well-attended, and helped inform community members about the program. The program offered energy audits at a reduced cost. If an audit demonstrated high energy loss in a home, the household could obtain rebates and reduced rates on weatherizing services through the NHSaves program.

Enfield and Canaan Energy Committee volunteers provided support for participants through the process of applying and scheduling with the contractors. In Canaan eleven audits were scheduled and eight participants signed contracts for energy-saving improvements. More wanted to participate but were wait-listed because of limited funding availability from Liberty Utilities.



Our Weatherize campaign in 2019 has helped community members become aware of ways to keep warm and reduce their fuel expenses. NHSaves estimates average energy savings of 20% for homes that complete weatherization projects, and we've heard positive feedback from participants about how much more comfortable their homes are after-weatherization.

Respectfully submitted,
Chuck Townsend
Canaan Energy Committee

Canaan Historical Society

2019 Annual Report

The 2019 Season brought 293 visitors from the area, across the country and abroad to the Museum. We opened on Saturday, June 23, 2019 and closed on Sunday, September 15, 2019 with several special Openings. The Museum was open both Saturday and Sunday the entire Summer and oftentimes during the week.

In May, we were open for families from Iowa and New Mexico searching for information on their ancestors. They spent the day with our historian and were pleased to visit grave sites and cellar holes.

On Friday, June 7, 2019 a group of 74 fourth-grade students from Canaan Elementary School along with their teachers and volunteers spent the day at the Museum and the Meeting House in observance of New Hampshire History Day. History Day is a re-enactment of Colonial Days and the students dress for the occasion. They are very interested in the articles in the Museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. This year we celebrated the 35th Anniversary of New Hampshire History Day. It was Nancy Bailey-Snyder and other fourth grade teachers who first organized the New Hampshire History Day on May 17, 1984. Nancy taught in our school district for over 40 years.



We were open on Saturday, July 20th for the cookout and dog show held at the Meeting House; This event is sponsored annually by the Canaan Street Lake Association and Cardigan Mountain School. There was an interesting display of photos and information on Canaan Street

Lake. There was plenty of good food, music, a dog show and a great turnout.

The Historical Society hosted two summer programs, both of which were held at the Meeting House on Canaan Street. On July 24th, The White Mountain String Band with Dale Barney and Friends played to a packed house! 175 people enjoyed an evening of Classic Bluegrass, Folk and Pop Music. This Reunion Concert was a fundraiser for the Canaan Historical Society with donations used towards painting the interior of the museum. We would like to thank Dale, the band and anyone who participated in the event as well as the generous people who attended the concert.

On August 21st, we had our second program with Adair Mulligan of Lyme who spoke on “The Connecticut, New England’s Great River”. Her talk was interesting and well attended. The program was made possible through a grant from the New Hampshire Humanities Council.

We were open on August 2nd, 3rd, and 4th for Canaan Old Home Days. Ken Cushing of Grafton set up his display of Northern Railroad photographs on Saturday afternoon. The Northern Railroad ran the route from Concord, NH to White River Junction, VT. The photos showed stations, train wrecks, floods etc. along the train route. We had 50 visitors for the weekend.

Again, this year the Museum was presented with several pieces of Canaan History from the following families: Kevin Lary, Lorraine Goodman and Keith Batten. Thank you !

Our window project that has been in progress since 2017 has finally come to an end. The last of our windows were installed in May. What a lot of work and a wonderful job done by our window contractor “Arch”.



We closed the museum on September 15th to get ready for the painters. The following week John Bergeron and Donna Zani-Dunkerton packed and cleaned out the museum. Kurt Devoid of Devoid's Painting of Quechee, VT began work on Monday, September 23, 2019 and finished on Saturday the 28th. They had a crew of three painters. Ceiling, walls, floors and shelves of all three first floor rooms and the main entry hall were painted. Most lightweight items had been moved to the second floor before work was started. The painters moved the heavy pieces like the safe, showcases and piano so that the walls and floor were painted near those items. Only the roll top desk and the two movie projectors were not moved, so the floor under those items was not painted. Kurt and his painters did a first-class job and we are very pleased with their work. When we open for the season in 2020, the Museum will have a fresh new face...Stop by and visit us.

We no longer will be selling the hard cover reprints of the 1910 History of Canaan by J.B Wallace due to the increase in cost of the book from the Higginson Book Company. They will not be available from the historical society.

Respectfully submitted,

Dan Fleetham, Jr. – President
Ann Wadsworth – Vice-President
Tina Lemoi – Secretary
Reggie Barney – Treasurer
Donna Zani-Dunkerton –
Historian/Corresponding Secretary





Goose Pond Lake Association

2019 Annual Report

www.gpla-goosepond.org

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The water body is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are 171 homes on Goose Pond, 35 of which are full-time residents at last count. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, and moose as well as Bald Eagles that visit regularly. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.



GPLA volunteers participate in major programs to help protect water quality and property values. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Town of Canaan and Town of Hanover that are combined with considerable donations from GPLA members to support the Lake Host program. Hosts perform courtesy boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, which in turn helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents (and the tax base for the town). In 2019, our paid hosts and volunteers conducted 494 courtesy boat inspections at the public boat ramp, *28 of which had just visited lakes with invasive weed species infestations*. We are happy to report, once again, no invasive plants were observed on either boats entering or boats leaving. It also appears more and more boaters are aware of the threat from invasive species, and generally arrive at Goose Pond with boats and trailers clear of any weeds at all.

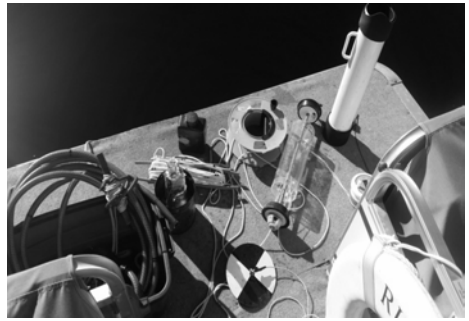
Weed Watcher Program

22 volunteers divided the lake into segments that each is responsible to survey regularly throughout the season. Participants use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. And a growing concern across the state is now the threat from invasive *animal* species, specifically Asian Clams, Zebra Mussels, Chinese Mystery Snail and Spiny Water Flea. In 2020, GPLA has scheduled a lake-wide sonar scan with a professional aquatic weed control contractor as part of our comprehensive efforts.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional

dissolved oxygen, conductivity, phosphorus, mercury testing and chloride (from road salt). Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.



Goose Pond water quality is considered stable and above average quality, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load (phosphorous and nitrogen primarily) from septic systems & storm water runoff, and chloride from road salt. GPLA continues to offer education about these issues. The Town Manager and Road Agent have also been extremely supportive of careful management to balance road safety with management of ice-melt and sand application to protect lake water quality.

What's New at Goose Pond?

1-- Two adult pairs of loons reside at Goose Pond, both nested in 2019 and hatched a total of three chicks. All three survived until the normal autumn migration to a more southern winter marine environment.



2-- In 2014, the GPLA established the Dave Barney Memorial Internship, and the program continued for a sixth season in 2019. Dave was passionate about - water quality sampling, Weed Watching and Lake Hosting. The interns are young adults trained and mentored by regular volunteers. We plan to continue the program in 2020.

3-- GPLA again spent \$1,500 in 2019 to provide a portable toilet, picnic tables and a “bear-proof” trash bin at the public boat launch. This is technically a state-owned and operated site,

although the general maintenance has rested with GPLA volunteers for years who try to preserve the site for visitors to enjoy swimming, picnicking or fishing.

4-- GPLA continues to expand use of our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Photo Contests, July 4th Boat Parade, etc), displays outstanding photos/videos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We also have various hard-cover photo books and calendars available for purchase. See website for details.

2019-20 Board of Directors

Michael Riese, Canaan, President, Secretary

Steven Ward, Canaan, Vice-President

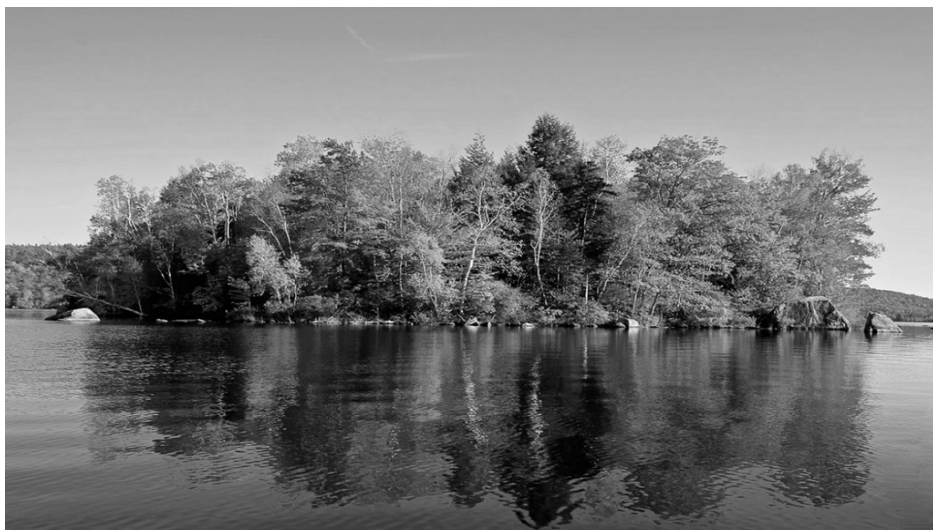
Rick Hutchins, Canaan Treasurer

Terry Bradigan, Canaan

Barbara Dolyak, Canaan

Ken Milkie, Canaan, NH

Ted Simpson, Canaan, NH



Canaan Lake Association

2019 Annual Report

CLA web site is www.canaanlakenh.org

The mission of the Association is the protection of Canaan Street Lake; to promote the conservation of the lake and the immediate surrounding area, and to protect its beauty and recreational value. The mission includes watershed protection, water quality, educational activities, and support of conservation groups.

The lake is 303 acres (123ha), shallow, largely spring fed, and oligotrophic (clear, with high oxygen content). The lake's importance to Canaan Town has several aspects: it is the major drinking water source for Canaan Village; it is a recreational asset with a public beach and boat ramp; and an asset to lake-side property owners (a fact acknowledged by an increased town tax base). As a shallow lake averaging 10 feet deep with a 23 foot maximum, it is at risk from several sources:

1. Invasive weeds such as Variable Milfoil and Eurasian Milfoil, both bottom-anchored plants, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center, effectively preventing the use of the lake as a water reservoir, or for boating, fishing or swimming.
2. Septic tank leakage into the lake can lead to *E.Coli* which is exacerbated by the relatively high summer water temperatures.
3. Fertilizer and storm water road run-off can rapidly pollute this lake.



Actions in Support of the Mission

Lake Host Program: The New Hampshire Lakes Association, in conjunction with the State of New Hampshire, inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Paid and volunteer hosts manned the boat launch on Canaan Street on weekends and holidays, where the program performed 545 boat inspections and provided timely education to the boating public about preventing the spread of invasive plants and animals. Invasives can survive in a drop of water, and it is important to wash, drain, and dry all boats moving between water bodies. Drying for three days after cleaning and draining will kill almost all hitchhikers.

There are many nearby bodies of water with milfoil and boats from those lakes and rivers visit Canaan Street Lake. Recent boat visits from milfoil contaminated waters include: Mascoma Lake; Connecticut River; Lake Winnepesaukee; Cobbetts Pond in Windham; Lake Champlain; Pemigewasset River; Nashua River; Crescent Lake in Wolfeboro; Post Pond in Lyme; Massabesic Lake in Auburn; Squam Lake; and Lake Fairlee in VT.

The Association wishes to thank Ann Berry and Elizabeth Jutila for managing this important program. Also a special thank-you to Crescent Campground, for efforts to inspect all boats and educate their owners of boats launched at the campground. The Lake Association thanks the NH Lake Association for a contribution of \$1,800 toward the cost of this program. In past years the Town of Canaan has contributed a similar amount, but did not do so this year due to a difficult financial year. We expect the town to resume contributions next year. If they don't, it will be necessary to cut back on this valuable lake protection program.

Weed Watchers: A comprehensive program surveying the lake is carried out by volunteers under the direction of Rick Roesch to ensure that any infestation by exotic (invasive) plants is rapidly detected. While Milfoil is a primary target, water chestnut, hydrilla, Brazilian elodea and fanwort are other non-natives which invade NH lakes. Suspicious plants and animals are sent to NH-DES laboratories for identification. The continued vigilance of the weed watchers is important to early detection and remedy of invasives in our lake.

Water Quality:

The Association performed routine water quality sampling again this year, and had the samples tested by NH DES. Water quality tests indicate most parameters remain similar to last year and are generally acceptable. We do see an increase in chloride and conductivity which are both above the state lake averages. The numbers are not harmful, but the trend could eventually present problems. Both chloride and conductivity come from road salt and septic systems, with road salt being the major contributor. Phosphorous, whose numbers were stable this year, causes weeds, algae, and cyanobacteria to flourish, and that phosphorous comes from stormwater, certain fertilizers, and septic systems.

Our main beach problems are E. coli and cyanobacteria. E.coli may be caused by fowl, animal, or human feces, while cyanobacteria may be caused by phosphorous, sunlight, and warm weather. Cyanobacteria are seen as a blue green algae bloom in the water, which in high concentrations can be harmful. It is in all lakes at very low concentrations, but can bloom under the right conditions.

The beach experienced several closures this year due to E. coli. It took some time to identify the cause, which was a leaking septic tank at the bathhouse. It has been pumped clean and will be repaired before the bathhouse is reopened for the 2020 season. Please maintain your septic systems, use zero phosphorous lawn fertilizer, and use no fertilizer within 25 feet of the lake. There were no reported cyanobacteria blooms this year.

Loons: The nesting loon pair did not have a successful hatch this year. Please maintain a generous distance from loons and don't approach the nest.



Photography Contest: Winners judged by Linda Roesch:

- 1st Place – Richard Fox – Mirror Lake
- 2nd Place – Peter Williams – Loon & Chick
- 3rd Place – Stephen Purcell – Foggy Sunrise
- Honorable Mention – Sharon Weaver – View from the weir
- Honorable Mention – Ashley Arsenault – Deserted beach
- Honorable Mention – Dan Forbush – Red barn & stone wall
- Honorable Mention – Karen Henry – First Fish
- Honorable Mention – Kathy Kuy – Canaan St. Lake sunset
- Honorable Mention – Rory Germain – Northern Flicker

http://www.canaanlakenh.org/events_photos.html

Lake Celebration Day:

The annual celebration of the lake was held after the Association's Annual Meeting. A thank you is extended to Cardigan Mountain School for covering lunch expenditures. Exhibits in the Meeting House were available for the education of the public



on a variety of water topics. Included was a dog competition held on the Meeting House green. Jan Forbush organized the dog competition and it was a success. There were many entrants, some newcomers to the event and several returning competitors, ranging in age from under one year to over fifteen. Prizes this year were designed by David Auerbach of Cardigan Mountain School, each a unique award designating the category in which each competitor was deemed the winner. The competition was enjoyed by all the participants and a considerable audience of dog lovers.

Board of Directors

President

John Bergeron

Vice-President

Kris Burnett

Secretary/ Treasurer

Claude Lemoi

Board Members:

Scott Berry, Maria Clark, Chris Day, Kim Franks, Karen Henry, Deb Hutchinson, Elizabeth Jutila



CANAAN FIRE EXPLORERS POST 2092

During the past year, our Explorers continued to attend regular meetings, trainings, and calls alongside the Canaan Fire Department. Although we welcomed two new members to the Explorer Post in 2019, Mason Tucker and Alex Morrison, we also lost two members. The Canaan Fire Explorer Post has found it increasingly difficult to meet the minimum number of members required to keep the Explorer Post charter, which is renewed annually through the Boy Scouts of America Daniel Webster Council. The problem of finding new and dedicated members is not unique to our area but is being seen throughout the country.

As we move into 2020, the Canaan Fire Department and Explorer Post decided not to renew the annual charter but are looking into starting a junior fire brigade that will still be overseen and directed by the fire department. This way, we can still keep the few members that do attend meetings, trainings, and calls. A major amount of planning and details will be worked out for this new program to be started, but we will be accepting new members once it is up and running.

The purpose of the program will remain the same – to give high school aged men and women hands on experience in the fields of Firefighting and EMS and to prepare them for potential careers in those fields. Members are expected to attend regular meetings and trainings and also are able to assist at emergency incidents alongside the Canaan Fire Department. If you are interested in joining, please call the Canaan Fire Station at 523-4850 and leave a message, or contact us through our Facebook page.

Thank you to our members and the Canaan Fire Department and Canaan Firefighter's Association for their support.

**Respectfully submitted,
Alton Hennessy**

Current Roster:

**Lucas Getman
Alex Morrison
Hawk Shawn
Mason Tucker**



Social Summit Lodge #50

Free and Accepted Masons



Social-Summit Lodge #50, Free and Accepted Masons is the result of the merger of Social Lodge #50 in Enfield and Summit Lodge #98 in Canaan as of May 1978. The first Mascoma Area Lodge was Mt. Moriah Lodge #22 which was chartered in 1815 in Canaan. Social Lodge # 50 was chartered in 1826 in Enfield. Mt. Moriah Lodge closed in 1840 and was revived in 1866 in Grafton and closed again in 1870. Summit Lodge was chartered in 1902.

Social-Summit Lodge with over 30 members continues today to be active in the community. We award a scholarship each year to a deserving Mascoma Valley High School Senior, and conduct the “Four for the Fourth” Road Race in conjunction with the Mascoma Parks and Recreation Department. We served over 100 breakfasts at our Annual Old Home Days Breakfast and provided financial support for the Mascoma Senior Citizen Center. We again welcomed over 200 children and parents as part of the Canaan town-wide Halloween activities.

Social Summit Lodge continues to be honored to have several Brothers serving with the Grand Lodge of New Hampshire:

Scott Borthwick-Grand Junior Warden

Dan Fleetham, Jr.- Member of the Grand Lodge Scouting Committee

Ken Lary- District 7 Deputy Grand Lecturer

Freemasonry is the world’s oldest men’s fraternity and is open to men 18 and above. For more information, please contact Dan Fleetham, Jr. at (603) 667-7409

Cardigan Mountain Bobcats

4-H 2019 Annual Report



Elaine Morrison

Elaine Morrison does the horse project. 4-Hers, 8 years or older, learn basic horse care, safety and knowledge. A 4-Her doesn't need to own a horse to be in this project. They have hands on experience with her horses. They also make horse related items to be exhibited at the North Haverhill Fair in July.

Todd Darling/Skip Pendleton

4-H small engine repair for 2019-2020 is taught by Todd Darling and Skip Pendleton and has five members. Two boys and three girls, working on various projects from lawn mowers to woodchippers. They learn how the engines work, and how to trouble shoot and fix what they think is wrong. There is also another group of two learning basic welding skills, creating welding sculptures. Starting in January, Todd and Skip also run a 4-H maple project where members "adopt a tree" tap and record all the sap their trees produce. 4-H'ers learn about the entire process, and visit the sugar house to watch a boil, and have sugar on snow.

Dylan McDermott

This year as the Organizational Leader of the Cardigan Mountain Bobcats I have been working with the club officers and trying to help them run the club as if it were a business. I try to emphasize the importance of responsibility, leadership and teamwork. 4-H as an organization really tries to stress the importance of those qualities in its youth. In our monthly meetings our officers purpose a plan and the other kids in the club vote on what was discussed. The club has fund raisers and does community service that the kids are involved in planning and executing. My roll is just to help the kids if they have questions and guide them along so they can run the meetings themselves.

Avery McDermott/ Olivia Clifford, Club Historians

This year we had our officers elected. We had Allen Ricard talk about hiking the Appalachian Trail. In November we had our Chicken Pie Supper that Raised money for our club house. We made Christmas crafts for the Canaan Senior Center. In the upcoming year we will be having our annual Arts and Crafts Jamboree in March. We will do roadside clean up in April and clean up the Schofield Cemetery. We also do lots of crafts for the North Haverhill Fair in July.

Lisa Brailey

Kylie Elles

Lia McDermott

Brody McDermott

Avery McDermott/

Olivia Clifford

President

Vice President

Secretary

Treasurer

Club Historians



Regional Organization Reports



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2019

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

Highlights of our work and accomplishments in 2019 include:

2019 was a successful year for UVLSRPC. We were awarded a \$300,000 Brownfields Assessment Grant from US EPA. We will spend the next three years identifying properties in our region, and then performing environmental assessments. The end goal is that these properties will be cleaned up and become economic development drivers in their communities. This is the second Brownfields grant UVLSRPC has been awarded. We are always looking for more sites to evaluate – please feel free to contact our office with any questions.

We were also awarded \$174,528 from USDA to complete a variety of tasks. The most visible and popular of these tasks is our household hazardous waste collections. Perhaps a first for this organization will be the creation of a cartoon. We will be animating Toxic Showdown, our comic book that educates about what goes into personal home care products. One final highlight of our USDA funding is a continuation of our bicycle reuse program. We partner with local transfer stations and community listservs to collect unwanted quality bicycles. Those bikes are then refurbished and offered to 30 nonprofits in the Upper Valley.

We continue to be active and productive with our transportation work as well. The contract we have with the NH Department of Transportation allows us to perform very specific work for our communities. In 2019 we completed Road Surface Management Systems analysis for the Town of Hanover and Grantham. We performed culvert and stream crossing

assessments for Hanover and the Baker River Watershed in the northern part of our region. Our NHDOT contract funds our traffic counts. In 2019 we conducted over 120 counts throughout our region. NHDOT also supports much of our traffic engineering time. We are developing Regional Transportation Corridor Plans for eight distinct corridors in our particular. This corridor-based approach will allow our staff to work closely with local officials to conduct public outreach and to develop a comprehensive list of needed improvements and implementation strategies. Finally, NHDOT funds our Transit Assistance programming. We work with Advance Transit and Southwestern Community Services to survey passengers and to help evaluate service and route options.

We were very busy last year providing circuit rider services. Springfield, New London, Orford, Wilmot, and New London all contracted for either weekly or monthly services. Charlestown, Claremont and Enfield hired us to fill in as they searched for a new planner. Claremont also hires UVLSRPC to assist in GIS work for both Public Works and Planning and Development departments.

We successfully formed our new non-profit, the Upper Valley Lake Sunapee Regional Planning Foundation. The non-profit's sole focus is to support the work of UVLSRPC. We expect the non-profit to provide another source of revenue, one that is not solely dependent on government funding.

In conclusion, we launched Keys To The Valley, and our bi-state multi-region housing needs assessment campaign. We are working with Two Rivers Ottauquechee and Southern Windsor County in Vermont to gain a better understanding of why it is so challenging to develop housing in our region and prepare workable solutions that make sense for communities of every size and make-up. This work will require a lot of community engagement and participation. I encourage you to visit www.keystothevalley.com for frequent updates or if you would like to participate in some manner.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions about how we can better serve our community. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider



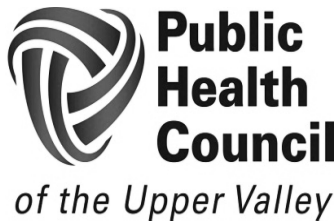
Annual Report 2019

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe® to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted: Donna Lee, County Office Administrator



Thank you to the residents of Canaan for supporting the Public Health Council of the Upper Valley (PHC) in 2019.

The PHC has quickly become the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. The PHC is a dynamic organization with the flexibility to forge solutions that respond to the needs of its grassroots members with backing from governmental, philanthropic, and health care institutions. Through regular meetings and ongoing initiatives, the PHC empowers organizations, professionals, and citizens, who together make our communities healthier and better places to live, work, and play.

In 2019, PHC staff and partners worked together to address increased collaboration, promote greater health equity, and address the priority public health issues for the region. The PHC supported a number of initiatives such as:

- Hosted five flu clinics in rural communities across our region, providing over 1,250 free vaccines, with support from Dartmouth Hitchcock, Geisel School of Medicine, Mascoma Community Health Center, and various local partners.
- Hosted an educational event for Upper Valley legislators from Vermont and New Hampshire to increase cross-border understanding and communication.
- Hosted a Racism of the Well-Intended training with 100 participants from across the region, with major support from Hypertherm.
- Hosted regular meetings for Aging in Community Volunteer groups and community nurses and for Town Welfare/Service Officers.
- Expanded availability of summer meal programs for children in the region.

PHC greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2020. For more information about PHC, visit us at www.uvpublichealth.org.



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2019**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP's Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

During 2018-19, 223 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP; 117 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 3,378 balanced meals in the company of friends in the center's dining room.
- They received 5,634 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 1,980 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 46 visits with a trained outreach worker and 441 contacts with ServiceLink.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 3,296 hours of volunteer service.

The cost to provide GCSCC services for Canaan residents in 2018-19 was \$135,256.30.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Supporting Aging in Community

Serving every town in Grafton County with senior centers in

Bristol • Canaan • Haverhill • Lebanon • Lincoln • Littleton • Orford • Plymouth

RSVP Volunteer Center 603-448-1825 • ServiceLink Lebanon 603-448-1558 • ServiceLink Littleton 603-444-4498

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan
October 1, 2018 to September 30, 2019

During the fiscal year, GCSCC served 223 Canaan residents (out of 763 residents over 60, 2010 U.S. Census). ServiceLink served 117 Canaan residents

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	9,012	x	\$9.34	\$	84,172.08
Transportation	Trips	1,980	x	\$16.98	\$	33,620.40
Social Services	Contacts	46	x	\$35.86	\$	1,649.56
ServiceLink	Contacts	441	x	\$35.86	\$	15,814.26
Activities		1,726		N/A		
Chore Assistance		16		N/A		
Telephone reassurance		934		N/A		

Number of Canaan volunteers: 52
Number of Volunteer Hours: 3,296

GCSCC cost to provide services for Canaan residents only	\$	135,256.30
Request for Senior Services for 2019	\$	12,500.00
To be received from Town of Canaan for 2019	\$	12,500.00
Request for Senior Services for 2020	\$	13,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2018 to September 30, 2019.
2. Services were funded by federal and state programs, 55%; local government, 11%; client donations, 9%; charitable contributions, 16%; grants and contracts, 6%; other, 3%.

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Skilled Pediatric Services in Canaan, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2018 and June 30, 2019 VNH made 1,472 homecare visits to 82 Canaan residents. This included approximately \$52,808 in unreimbursed care to Canaan residents.

- **Home Health Care:** 1,054 home visits to 68 residents with short-term medical or physical needs.
- **Hospice Services:** 417 home visits to 13 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 1 home visit to 1 resident for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, and flu shots.

Canaan's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director Community Relations and Development
(1-888-300-88)



Dartmouth-Hitchcock Health



Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provide households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2018; July 1, 2018 – June 30, 2019, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 6,051 households through \$5.8MM in Fuel Assistance, \$2.3MM in Electric discounts, \$1.6MM in Weatherization, and \$513,000 in food value distributed to local food banks; totaling \$10.2MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services all residents of Coos, Carroll and Grafton County's residents. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sarah Wight".

Sarah Wight
Energy Assistance Services Program Manager

During the time period of July 1, 2018 to June 30, 2019 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Canaan;

	Number of Households	Dollar Amount
Fuel Assistance	99	\$81,270.00
Weatherization	2	\$4,871.50
Electrical Discounts	75	\$26,704.11



**Annual Report to the Town of Canaan
Fiscal Year 2019 (7/1/18-6/30/19)**

West Central Behavioral Health (WCBH) was pleased to provide mental and behavioral health services for those in need in Canaan during the last fiscal year. A total of 102 Canaan residents received services, including 30 children, and \$27,864 in unreimbursed charitable care was provided. We were grateful to receive \$2,200 in funding from the Town of Canaan to help support the delivery of these services. This year, we respectfully request a donation of \$2,800.

In fiscal year 2019 (July 1, 2018 - June 31, 2019), WCBH served more than 2,200 adults, children, youth and elders in Sullivan County and lower Grafton County, providing behavioral health services at outpatient clinics, residential care for adults, community-based programs, substance use treatment, and emergency services - including a 24-hour crisis hotline. Over 55,000 client visits took place, 15,000 of which were with children ages 2-17. In total, WCBH provided in excess of \$600,000 in charitable direct services during FY2019. Additionally, during the same period, more than 5,000 calls to WCBH Emergency Services were logged.

By supporting access to mental health care for all, the Town of Canaan is investing in the overall health and safety of the community. Mental health care enables individuals to reach and maintain the best possible quality of life, and to contribute to the fullest at home, in the workforce, and as a member of the community. WCBH ensures that quality, affordable mental health care is accessible for all, providing care regardless of ability to pay. Services delivered at WCBH's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis (such as bereavement, divorce, or job loss), trauma, and other challenges.
- Substance use disorder (SUD) services, providing therapy, support groups, and psychiatric medication management for those with SUD and those with SUD and co-occurring mental illness.
- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Emergency Services, through a 24-hour crisis hotline, emergency response, and in collaboration with the area's network of first responders (police, fire, hospitals).
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.
- And additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and Halls of Hope, an alternative to incarceration program at the Grafton County Courts.

Thank you to the residents of Canaan for your generous and long-standing support.



2019 WISE Overview

Mission Statement:

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

For almost 50 years, WISE has been the sole provider of crisis advocacy and support for victims of gender-based violence within 21 communities of the Upper Valley, including the Town of Canaan. WISE is a non-profit organization dedicated to supporting people and communities impacted by domestic violence, sexual violence and stalking. WISE offers a confidential and free 24-hour crisis line, peer support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies.

In FY19, WISE provided advocacy and support to 1,427 people, 73.4% of whom reached out to WISE for the first time, which is reflective of our outreach efforts and new co-locations. WISE supported 67 residents of Canaan, which is a 34.3% increase over FY18. WISE received 11,271 calls on the crisis line, provided 795 accompaniments to local hospitals, courts, police departments, child advocacy centers, and other service locations, hosted 43 shelter guests in the Safe Home, and provided emergency shelter to 140 people. WISE increased accessibility to advocacy by offering physical co-locations at Windsor Connection Resource Center, Good Neighbor Health Clinic, Upper Valley Haven, and Junction Youth Center. The new WISE spaces join existing co-locations at Dartmouth College and at the NH Department of Children, Youth, and Families.

Program Center · 38 Bank Street · Lebanon, NH 03766
every hour, every day · 866-348-WISE
tel: 603-448-5922 · fax: 603-448-2799 · www.wiseuv.org



ANNUAL REPORT Town of Canaan For 2019

In FY 2019, a total of 583,140 passenger trips were boarded on Advance Transit's fixed routes, 7,559 of which were boarded within the Town of Canaan. AT provides seven scheduled runs each weekday between Canaan and Lebanon, with connections to destinations in Hanover, West Lebanon, and White River Junction.

AT operates a modern fleet of clean-diesel buses, several of which have been replaced within the past year. Now all buses serving Canaan are cleaner-emissions, easier-loading, low-floor buses with wheelchair ramps. As reported last year riders continue to give high marks for service quality, including comfort and cleanliness of buses and safety and courtesy of bus drivers

Perhaps you don't drive, but if you do, you are probably enjoying some extra savings due to low gas prices; save even more by commuting on Advance Transit's FREE bus service. Our sponsors invest in free transit service as a way of reducing the number of cars in congested areas including downtown Hanover, on the Dartmouth College campus, and at the Dartmouth-Hitchcock Medical Center, where parking is expensive and in short supply.

If you are not familiar with our services, you can plan a trip by visiting our website www.advancetransit.com. The website works well across all platforms, including smartphones. You can also download Advance Transit's free smartphone app - just go to the app store and search "advancetransit." The website and smartphone app provide bus arrival information in real time using GPS trackers on the buses. If you would rather talk live with a real customer service person, you can call our offices at 802-295-1824, 8-4:30, Monday through Friday. Need help learning to navigate the Advance Transit system? Free travel training is available to groups and individuals through a partnership with Vital Communities.

Advance Transit's mission is: "To assure the continued livability and accessibility of Upper Valley communities by providing safe, effective and friendly public transportation services." Our Vision: "Moving the Upper Valley Forward."

Thank you for supporting public transportation in your community.

Van Chesnut, Executive Director

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia



U.S. Department of Veterans Affairs

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

A handwritten signature in blue ink, reading "Becky Rhoads". The signature is fluid and cursive, with the first name "Becky" and last name "Rhoads" clearly legible.

Becky Rhoads, Au.D.
Associate Medical Center Director

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00



Vital Statistics

Town of Canaan

2019 Births



Date	Child's Name	Father / Mother	Place
01/02/19	Zachary Andrew Bolander	Richard & Sarah Bolander	LEBANON
03/09/19	Elliott Kay Ordway	Joshua & Lisa Ordway	LEBANON
03/09/19	Lydia Palma Sainsbury	Colin & Kimberly Sainsbury	LEBANON
03/11/19	Wyatt Douglas Poisson	Russell & Victoria Poisson	LEBANON
04/11/19	Charlotte Ann Grace	Timothy & Heather Grace	LEBANON
04/17/19	Malikai Carl Hamel	Corey Hamel & Ashley Malone	LEBANON
05/09/19	Lawson Dell Walker	Justin & Janelle Walker	LEBANON
05/16/19	Parker James Colburn	Richard & Jillian Colburn	LEBANON
05/17/19	Maverick Robert Hitt	Christopher & Samantha Hitt	LEBANON
05/20/19	Beckett Hudson Wright	Shawn Wright & Sonja Blair	LEBANON
05/30/19	Karsen Theodore Nelson	Noah Nelson & Brianna Kendall	LEBANON
06/07/19	Alayna Mae Belisle	David Belisle & Jaymi Borneman	LEBANON
06/21/19	Warren Rey Stone	Jeremy & Karen Stone	LEBANON
06/26/19	Charleigh Elizabeth Hurley	Cody Hurley & Megan Pecor	LEBANON
06/29/19	Willow Eleanor Mackwood	Matthew & Cristina Mackwood	LEBANON
07/12/19	Olivia Marie Shattuck	Matthew & Ashley Shattuck	LEBANON
07/27/19	Sophie Marie Gherardi	Patrick & Gina Gherardi	LEBANON
08/01/19	Beckett David Flanders	Zachary Flanders & Kayley Sanville	LEBANON
10/07/19	Violette Eloise Bergeron	Geoffrey & Lindsay Bergeron	LEBANON
10/23/19	Mackenna Jay Harbeck	Eric Harbeck, Jr & Ashlee Harbeck	LEBANON
11/17/19	Eleanor Grace Considine	Bryden & Emma Considine	LEBANON
11/27/19	Rhea Mira Leblanc	Samuel Leblanc & Melissa Stewart	LEBANON
12/04/19	Piper Lorraine Hansen	Keith & Rachel Hansen	LEBANON

Town of Canaan

2019 Marriages



Date	Place	Person A	Person B
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04/05/2019	Canaan	Nicole M. Manning	Eric C. Williams
05/18/2019	Grafton	Anthony P. Matras	Melissa D. Salvail
05/25/2019	Canaan	Lisa L. Wheeler	Thomas J. Coates, Jr.
06/08/2019	Etna	Allen R. Boivin	Erica L. Swett
09/07/2019	Haverhill	James J. Brown	Stacy A. Simoneau
09/14/2019	Canaan	Nicholas S. Farnsworth	Mallory R. Lawn
10/05/2019	Canaan	Sawyer J. Lyman	Alix M. Hurley
10/11/2019	Canaan	Brittney N. Morrill	Jacob S. Neily
11/14/2019	Enfield	Emmanuel Paragios	Christine L. Guittar



Town of Canaan 2019 Deaths

Date of Death	Decedent's Name	Place	Father's Name	Mother's Name
01/14/19	Thelma Snell	Canaan	George Gurney	Rachel Mastera
01/16/19	Arlene Laroe	Canaan	Norman Stone	Eva Unknown
01/28/19	Rodman Rocke	Claremont	Norman Rocke	Alice Charbono
01/30/19	Robert Martin Keay	Lebanon	Thomas Martin	Agnes Keay
02/10/19	Frederick Brabant	Lebanon	William Brabant	Shirley Davison
03/14/19	Susan Estes	Canaan	Earle Tucker	Eva Rameor
03/30/19	John Dow	Canaan	Ralph Dow	Dorothy Webster
04/06/19	Frederick Bryson	Canaan	Frederick Bryson	Ellan Jagger
04/08/19	John Granton	Canaan	John Granton	Shirley Vandermark
04/16/19	Peter Nadeau	Canaan	Roland Nadeau	Beulah Mitchell
04/21/19	Anne Decato	Lebanon	Robert Maines	Cordelia Wallace
06/11/19	Rose Buckwold	Lebanon	Harry Powell	Martha Brown
06/13/19	Erica Jenkins	Lebanon	Frederick Lindner, III	Darlene Milone
06/13/19	Rhoda Smith	Lebanon	Frank Smith	Myrtle Lord
06/16/19	William Lyon, Jr.	Lebanon	William Lyon, Sr	Julia Unknown
07/11/19	Stanley Vysocky, Jr	Lebanon	Stanley Vysocky	Eleanor Tremblay
08/23/19	Nancy Trussell	Lebanon	Isaac Truman, Jr	Esther Goodwin
09/02/19	Robert Hewes	Canaan	Victor Hewes	Ona Jillson
09/05/19	Gertrude Birkrem	Hanover	Raymond Hayes	Catherine Murphy
09/09/19	Frances Hutchins	Canaan	Hugh Duffy	Katherine O'Connor
10/12/19	Gary Broughall	Canaan	Stephen Broughall	Elaine Yelle
10/19/19	Leon Brooks	Lebanon	Leon Brooks	Esther Gallagher
10/30/19	Freeman Pierce, Jr	Warner	Freeman Pierce, Sr	Ruth Eastman
11/23/19	Arthur Herrin	Unity	Chauncey Herrin	Beulah Dudley
12/22/19	Heather Poland	Lebanon	Mark Poland	Tammy Healey
12/24/19	Patricia Downing	Lebanon	William Neiley, Sr	Doris Bacon

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
Canaan Ambulance (Business) 56 Rt. 118 Chief of Service Bill Bellion Ambulance (Emergency) Emschief@canaannh.org	523-8808 911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion Fire Dept. (Emergency) cfchief@canaannh.org	523-4850 911	

Highway Garage Bob Scott Supt. chdbob@canaannh.org Highway Mechanic Tom Marlar chdmechanic@canaannh.org 54 Rt. 118	523-4344 523-4926	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com Police Station (Emergency)	523-7400 911	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am

Sewer Treatment Plant Transfer Station Rd Water Treatment Plant Fernwood Farms Rd. John Coffey Operator	523-9280 c304-9380	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org	523-4501 523-4501 Ext 5 c707-9349	Mon. - Fri. 8 am – 4 pm Administrator open M-F 8-4

Assessing/Selectmen Sherrill Zani szani@canaannh.org	523-4501 Ext. 3	Mon. – Fri. 8 am – 4 pm
Finance Director Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	Same except closed Friday
Building Inspector Sherrill Zani	523-4501 Ext 4	Mon. – Fri. 8 am – 4 pm
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	See Administrator
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. J.R. Defosse	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 7 AM – 11 AM Sat. 8 AM – 2 PM Closed Sunday & Monday

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Sign up on the website for unexpected closings and notices!