



Default Budget of the Municipality  
Canaan

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

DRAFT

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY  
THE DFFAUL BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE  
SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR THE  
PURPOSES OF CERTIFICATION AND PUBLIC POSTING

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$105,901	\$0	\$0	\$105,901
4140-4149	Election, Registration, and Vital Statistics	\$103,424	(\$3,500)	\$0	\$99,924
4150-4151	Financial Administration	\$152,373	\$0	\$0	\$152,373
4152	Revaluation of Property	\$94,648	\$40,000	\$0	\$134,648
4153	Legal Expense	\$112,133	\$0	\$0	\$112,133
4155-4159	Personnel Administration	\$454,007	\$18,000	\$0	\$472,007
4191-4193	Planning and Zoning	\$1,304	\$0	\$0	\$1,304
4194	General Government Buildings	\$112,835	\$0	\$0	\$112,835
4195	Cemeteries	\$37,946	\$0	\$0	\$37,946
4196	Insurance	\$60,423	\$4,000	\$0	\$64,423
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$53,382	\$0	\$0	\$53,382
<b>General Government Subtotal</b>		<b>\$1,288,376</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$1,346,876</b>
<b>Public Safety</b>					
4210-4214	Police	\$714,830	\$0	\$0	\$714,830
4215-4219	Ambulance	\$134,000	\$0	\$0	\$134,000
4220-4229	Fire	\$141,542	\$0	\$0	\$141,542
4240-4249	Building Inspection	\$506	\$0	\$0	\$506
4290-4298	Emergency Management	\$90,002	\$0	\$0	\$90,002
4299	Other (Including Communications)	\$201,021	\$0	\$0	\$201,021
<b>Public Safety Subtotal</b>		<b>\$1,281,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,281,901</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$73,513	\$0	\$0	\$73,513
4312	Highways and Streets	\$809,437	\$0	\$0	\$809,437
4313	Bridges	\$1	\$0	\$0	\$1
4316	Street Lighting	\$14,500	\$0	\$0	\$14,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$897,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$897,451</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$93,926	\$0	\$0	\$93,926
4324	Solid Waste Disposal	\$126,922	\$2,000	\$0	\$128,922
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>	<b>\$220,848</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$222,848</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$1,003	\$0	\$0	\$1,003
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>	<b>\$1,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,003</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$8,768	\$0	\$0	\$8,768
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$65,001	\$0	\$0	\$65,001
	<b>Welfare Subtotal</b>	<b>\$73,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,769</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$22,900	\$0	\$0	\$22,900
4550-4559	Library	\$175,723	\$0	\$0	\$175,723
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
	<b>Culture and Recreation Subtotal</b>	<b>\$200,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,123</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0	\$0	\$1
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$7,000	\$3,000	\$0	\$10,000
4790-4799	Other Debt Service	\$66,000	\$0	\$0	\$66,000
<b>Debt Service Subtotal</b>		<b>\$73,002</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$76,002</b>
<b>Capital Outlay</b>					
4901	Land	\$1	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$1	\$0	\$0	\$1
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$0	\$0	\$1
<b>Capital Outlay Subtotal</b>		<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$4,036,477</b>	<b>\$63,500</b>	<b>\$0</b>	<b>\$4,099,977</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

---

<b>Account</b>	<b>Explanation</b>
4140-4149	Fewer Elections
4196	Increase Premium Locked In
4155-4159	1.5% contract * workers comp
4152	5th year cyclical
4324	Disposal Contract Increase
4723	loan interest

---